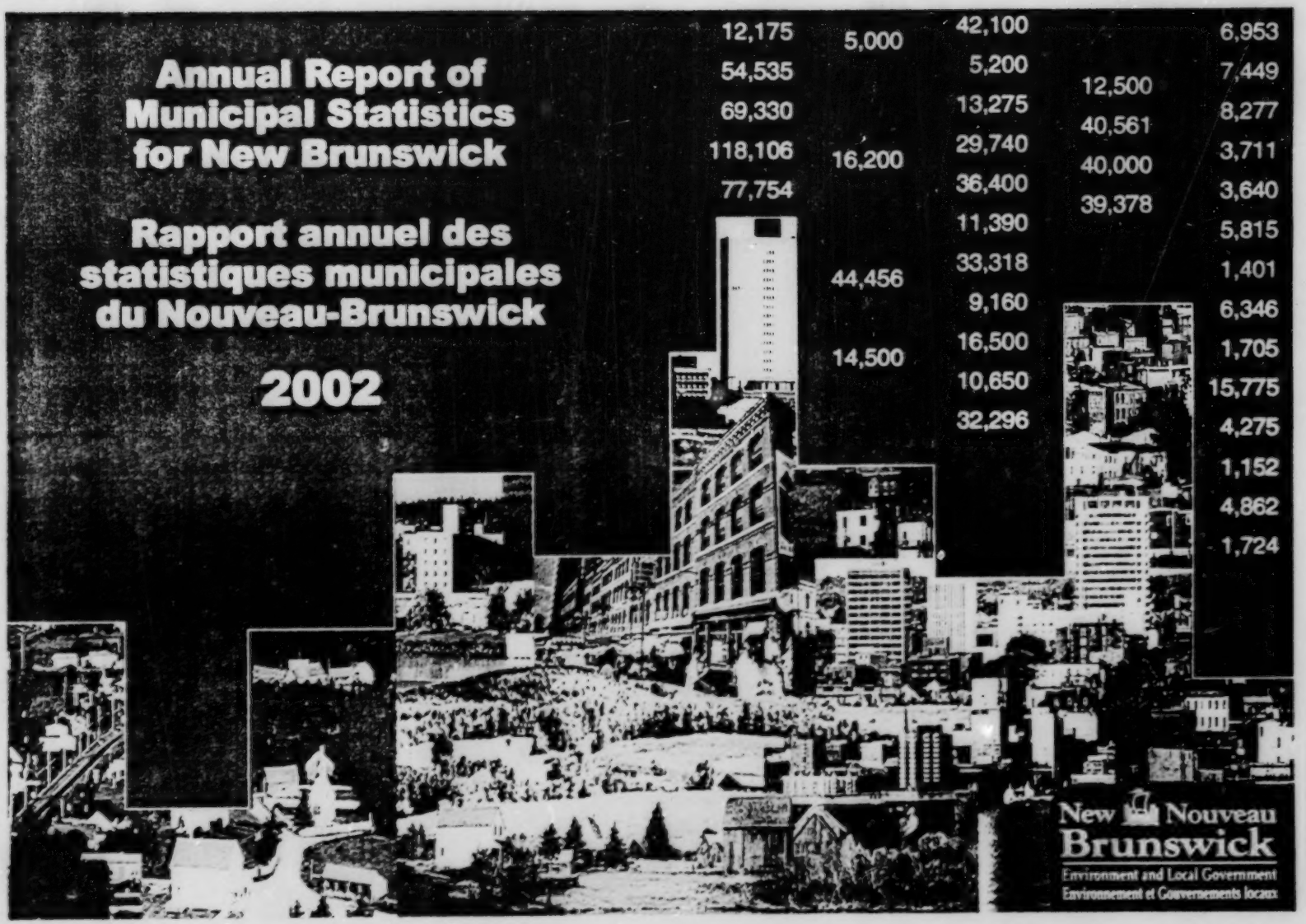
Annual Report of Municipal Statistics for New Brunswick

Rapport annuel des statistiques municipales du Nouveau-Brunswick

2002



New Nouveau Brunswick

Environment and Local Government
Environnement et Gouvernements locaux

FOREWORD

102-07341/

The Department of Environment and Local Government is pleased to present the Annual Report of Municipal Statistics for 2002. This report covers New Brunswick's 103 municipalities (7 cities, 27 towns, and 69 villages), 269 Local Service Districts and 1 Rural Community.

This report, which contains data based on 2002 budgets submitted by local governments, can be used by local governments in analyzing their fiscal position. It represents a basic tool to help municipalities with future financial planning.

The report contains eight sections dealing with, to name a few, the budgets and tax rates of municipalities and local service districts; the property assessment, tax base, and long-term debt of municipalities; and information on budgets and actual results for each municipality over a five-year period. We hope this document will provide maximum assistance and information to municipalities and other interested parties regarding municipal statistics. We always appreciate receiving input or suggestions on how this report could be improved.

I hope this document will be both informative and useful. I extend my thanks to all municipalities and staff of the Local Financial Support Branch who contributed to this report.

AVANT-PROPOS

Le ministère de l'Environnement et des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2002. Pour l'année 2002, le Nouveau-Brunswick comptait 103 municipalités (7 cités, 27 villes et 69 villages) ainsi que 269 districts de services locaux et 1 communauté rurale.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2002. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient huit sections portant, entre autres, sur les budgets et les taux de taxe des municipalités et des districts de services locaux, sur l'évaluation foncière, l'assiette fiscale et la dette à long terme des municipalités et des informations sur les budgets et les vérifications sur une période de cinq ans pour chaque municipalité. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux municipalités ainsi qu'à toute personne intéressée aux statistiques municipales. Nous aimons avoir vos commentaires ou vos suggestions sur la façon d'améliorer notre rapport.

Je souhaite que ce document soit utile et informatif. En terminant, je tiens à remercier les municipalités et le personnel de la Direction du Soutien financier local qui ont collaboré à la préparation de ce rapport.

T. Byron James
Deputy Minister \ Sous-ministre

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SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2002

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: 11% is derived from non-tax revenue and 89% comes from the combined unconditional grant and local warrant. Non-tax revenue is derived from revenue earning enterprises such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services. The remainder of the budget is financed through the unconditional grant and local taxation (local warrant). The local warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The *Municipalities Act* defines the services which the Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in the following section. In addition, municipalities may provide water and sewer and other utilities. These are accounted for in a separate fund.

SECTION 1

BUDGETS MUNICIPAUX PAR FONCTION

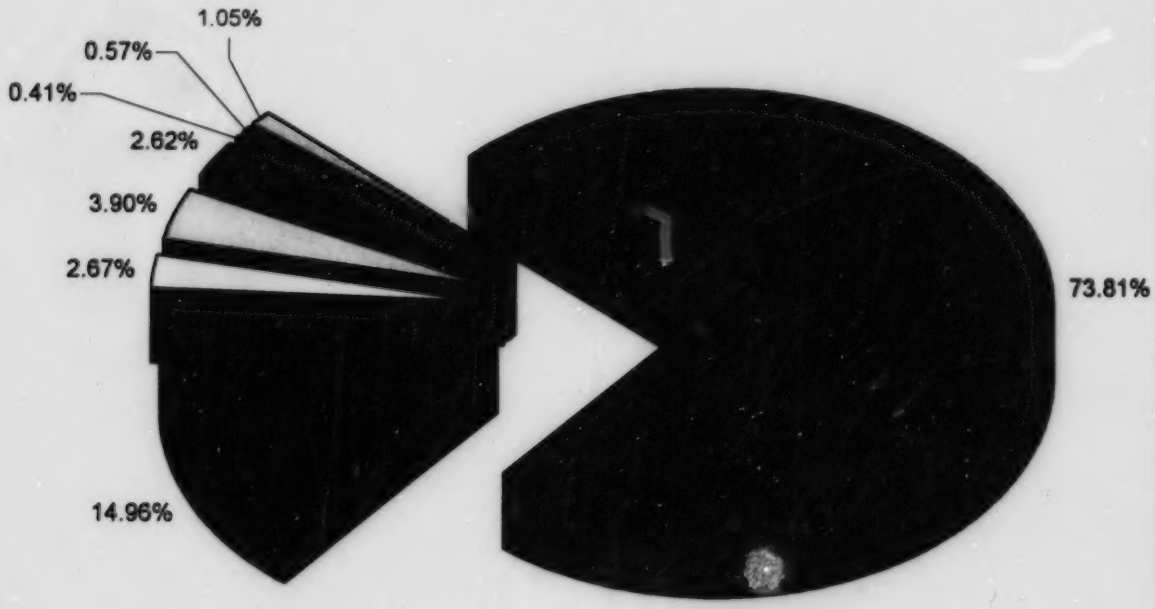
REVENUS

Il existe trois sources générales de revenus servant à financer les budgets des municipalités: 11% proviennent des revenus non fiscaux et 89% de la subvention inconditionnelle et du mandat local. Les revenus non fiscaux proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licences et permis, les amendes et la vente de services. L'autre tranche du budget provient de la subvention inconditionnelle et des impôts locaux (mandat local). Le mandat local est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La *Loi sur les municipalités* définit les services que le conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans la section suivante. Les municipalités peuvent également fournir les services d'eau et d'égout et d'autres services publics qui font l'objet d'un fonds distinct.

TOTAL REVENUES - 2002- TOTAL DES REVENUS
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



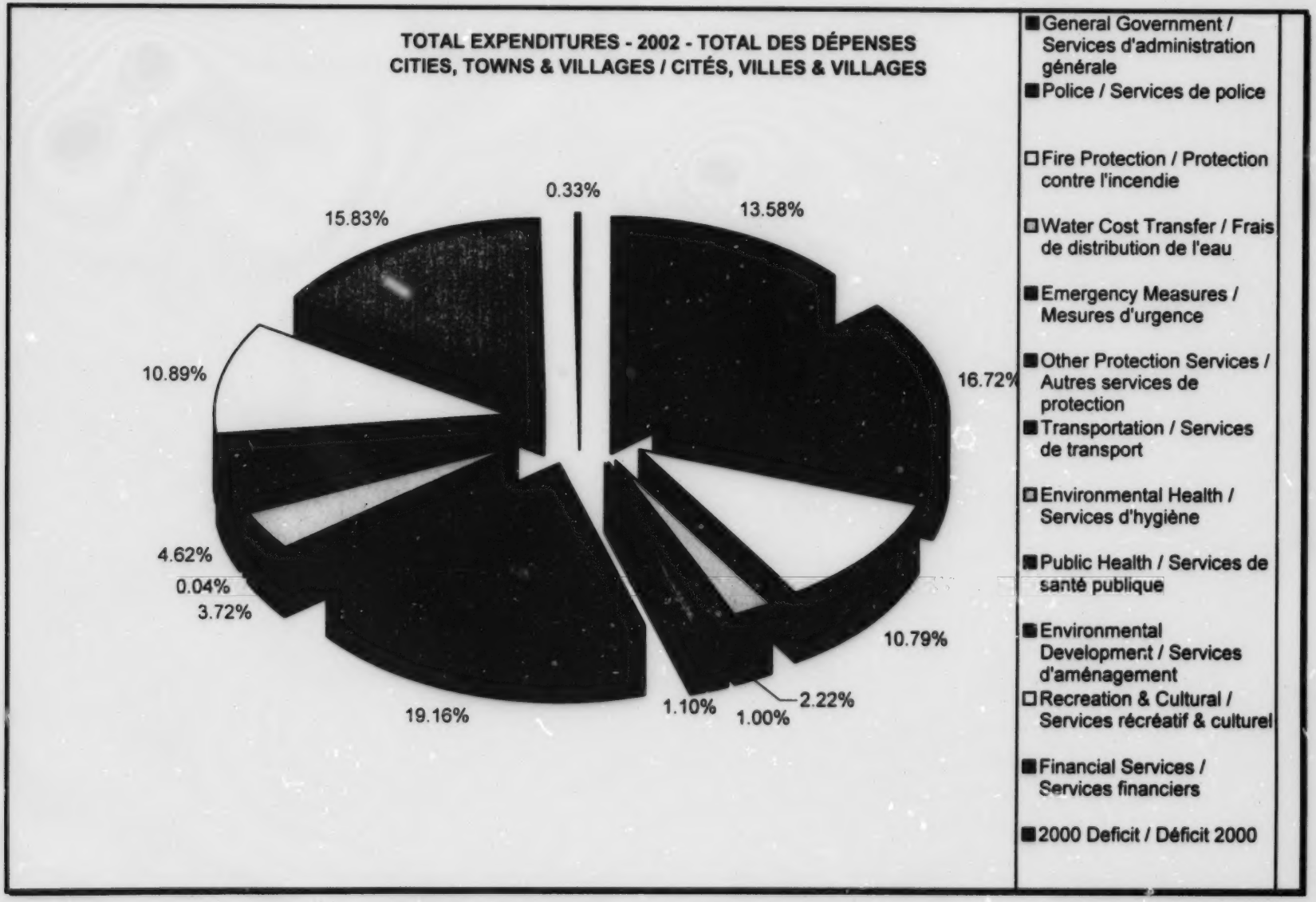
- Warrant / Mandat
- Unconditional Grant / Subvention inconditionnelle
- Services to Other Gov'ts / Services-autres gouvernements
- Sale of Services / Vente de services
- Other Revenue Own Sources / Autres revenus propres sources
- 2000 Surplus / Surplus 2000
- Conditional Transfers / Transferts conditionnels
- Other Transfers / Autres transferts

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES							No.
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2000 Surplus / Surplus 2000	Total Revenues / Total des revenus	
1	FREDERICTON	45,026,632	6,211,671	615,766	3,225,348	2,229,573	156,200		3,339	57,468,529	1
2	MONCTON	50,956,238	11,795,824	868,950	3,769,170	1,940,794		6,054	145,208	69,482,238	2
3	SAINT JOHN	63,792,936	19,120,190	160,000	2,067,200	2,517,500	407,500	1,150,000	860,600	90,075,926	3
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	159,775,806	37,127,685	1,644,716	9,061,718	6,687,867	563,700	1,156,054	1,009,147	217,026,693	
4	BATHURST	11,632,157	2,609,303	156,910	909,151	252,464		4,434		15,564,419	4
5	CAMPBELLTON	5,253,202	1,850,436	352,508	37,500	281,100	17,500	461,566		8,253,812	5
6	DALHOUSIE	4,122,223	765,617	92,680	113,528	48,850	50,507		54,481	5,247,886	6
7	DIEPPE	13,694,368	1,018,917		182,575	289,500	323,836	284,000	103,447	15,896,643	7
8	EDMUNDSTON	12,914,048	2,593,371	465,787	440,625	259,520	37,500	648,369	37,550	17,396,770	8
9	MIRAMICHI	15,913,909	2,376,902	511,070	578,527	139,258		235,209	17,447	19,772,322	9
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	63,529,907	11,214,546	1,578,955	2,261,906	1,270,692	429,343	1,633,578	212,925	82,131,852	
10	CARAQUET	2,815,862	609,336	195,701	81,275	158,320	2,500	440	7,184	3,870,618	10
11	GRAND FALLS/GRAND-SAULT	4,255,581	653,336	394,982	103,275	81,650		1,880		5,490,704	11
12	OROMOCTO	6,248,661	808,653	397,245	980,560	178,235	54,236	139,600	150,710	8,957,900	12
13	SACKVILLE	4,794,475	580,914	94,926	44,000	74,572	5,700	1,095	13,467	5,609,149	13
14	SHEDIAC	3,299,548	636,142	200,202	187,568	218,977	60,683	1		4,603,121	14
15	SHIPPAGAN	1,983,675	383,512	90,631	152,100	70,907		140,000		2,820,825	15
16	ST. STEPHEN	3,453,489	689,933	125,419	90,733	69,760	333,407	121,200		4,883,941	16
17	SUSSEX	3,001,500	429,294	132,000	204,500	48,600		162,624	382	3,978,900	17
18	TRACADIE-SHEILA	2,934,905	495,515	144,229	236,500	57,428	1,000	27,500		3,897,077	18
19	WOODSTOCK	3,318,547	536,168	237,986	396,300	55,000	2,096	83,000	11,293	4,640,390	19
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	36,106,243	5,822,803	2,013,321	2,476,811	1,013,449	459,622	677,340	183,036	48,752,625	

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2000 Surplus / Surplus 2000	Total Revenues / Total des revenus	No.
20	ATHOLVILLE	1,295,504	132,748		5,400	71,300			724	1,505,676	20
21	BERESFORD	2,020,376	502,240	69,695	70,145	9,250				2,671,706	21
22	CHARLO	635,805	213,228	118,974				5,050		973,057	22
23	EEL RIVER CROSSING	418,781	147,519	57,040		9,000	32,345			664,685	23
24	GRAND BAY/WESTFIELD	2,303,337	364,092	61,280	9,412	24,500	43,334		16,812	2,822,767	24
25	NEW MARYLAND	1,908,476	216,949	58,160		77,600	29,700		1,137	2,292,022	25
26	QUISPAMSIS	6,359,244	893,237	72,936	356,734	154,384	50,000	10,000		7,896,535	26
27	RIVERVIEW	9,772,867	1,441,716	261,429	536,615	459,780	382,482		39,251	12,894,140	27
28	ROTHESAY	6,351,462	446,111	225,590	187,800	64,656	80,400	250,000	2,754	7,608,773	28
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	31,065,852	4,357,840	925,104	1,166,106	870,470	618,261	265,050	60,678	39,329,361	
29	BELLEDUNE	1,941,568	45,364	323,351	34,052			9,302	4,550	2,358,187	29
30	BLACKS HARBOUR	670,730	166,253	32,324	63,910	16,884		38,885		988,986	30
31	BOUCTOUCHE	1,110,272	189,707	132,475	100,000	48,175		47	(490)	1,580,186	31
32	CAP-PELÉ	1,021,598	212,028	58,812	112,622	87,187		55,083	9,028	1,556,358	32
33	CHIPMAN	693,673	165,195	340,180	23,000	118,456	16,200	31,979		1,388,683	33
34	CLAIR	394,646	84,081	35,080	8,000	82,468				604,275	34
35	DOAKTOWN	510,965	79,584	14,650	56,500	10,550	11,700			683,949	35
36	FLORENCEVILLE	977,210	15,190	21,990	44,000	75,625	55,204	165	154	1,189,538	36
37	GRANDE-ANSE	346,402	114,935	172,796	77,650	4,350	37,216	84	2,162	755,595	37
38	GRAND MANAN	1,149,644	187,599	12,825	6,255	13,089	17,248	922	7,891	1,395,473	38
39	HAMPTON	1,746,572	289,096	358,736	293,474	25,125		65,068	13	2,778,084	39
40	HARTLAND	631,821	129,740	68,377	54,050	61,900		20,866		966,754	40
41	HILLSBOROUGH	493,288	145,512	45,317	92,100	300		41,675	3,662	826,454	41
42	KEDGWICK	438,000	145,985	113,680	27,200	11,855			608	739,328	42
43	LAMÈQUE	888,241	162,235	115,978	19,000	66,800				1,252,254	43
44	McADAM	488,393	257,752	12,793	7,810	31,800		45		798,593	44
45	MEMRAMCOOK	1,741,509	429,245	2,115	142,012	29,800		54,621		2,399,302	45
46	MINTO	1,009,639	322,181	138,902	40,000	40,648		288	1,351	1,553,009	46
47	NACKAWIC	1,033,191	128,676	29,256	51,815	15,379		51,827	3,305	1,313,449	47
48	NÉGUAC	812,072	182,010	143,212	1,000	123,155		20,280	8,385	1,290,114	48
49	PERTH-ANDOVER	896,859	170,569	161,353	1,000	72,400		153,844	76,417	1,532,442	49

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2000 Surplus / Surplus 2000	Total Revenues / Total des revenus	No.
50	PETIT-ROCHER	786,922	248,776	88,213	10,000	6,327				1,140,238	50
51	PETITCODIAC	701,559	179,307	97,050	111,000	42,100			11,595	1,142,611	51
52	PLASTER ROCK	562,768	118,273	92,495	45,163	46,792	730			866,241	52
53	REXTON	443,050	76,014	86,205		28,200	4,262	100		637,831	53
54	RICHIBUCTO	813,835	139,737	60,201	248,575	17,300		10,000	10,886	1,300,534	54
55	ROGERSVILLE	539,190	150,608	104,063		42,450				836,311	55
56	SAINT ANDREWS	1,602,676	141,595	91,931	230,025	148,497		208,514	9,409	2,432,647	56
57	SAINT-ANTOINE	551,487	125,941	91,434	3,500	41,521				813,883	57
58	SAINT-LÉONARD	624,820	199,168	356,455	66,100	80,439	3,000	2,322		1,332,304	58
59	SAINT-LOUIS-DE-KENT	452,434	130,800	47,685	136,960	12,740		30,528		811,167	59
60	SAINT-QUENTIN	1,022,091	197,224	78,369	21,565	132,641	41,260			1,493,150	60
61	SALISBURY	701,395	104,335	76,200		6,300		52,000		940,230	61
62	ST. GEORGE	885,802	125,619	50,700	2,400	9,800				1,074,321	62
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	28,684,342	5,560,334	3,661,803	2,130,758	1,551,053	186,820	848,445	148,926	42,772,481	
63	ALMA	169,279	21,648	8,113	21,346	200	7,265	213	806	228,870	63
64	AROOSTOOK	98,418	41,373		500	6,200			2,776	149,267	64
65	BAKER-BROOK	249,650	72,351	37,792		5,600		5	5,516	370,924	65
66	BALMORAL	650,289	202,526	91,526		17,265			209	961,815	66
67	BAS-CARAQUET	555,670	224,051	50,425	100	11,300			1,345	842,891	67
68	BATH	270,147	49,249	1,204	36,596	6,565		66		363,827	68
69	BERTRAND	402,539	139,373	76,322	16,100	5,550	4,000			643,884	69
70	BLACKVILLE	388,850	80,135	49,189		13,056				531,230	70
71	BRISTOL	414,964	20,650	51,397	500	2,150	6,100	4,144		499,905	71
72	CAMBRIDGE-NARROWS	469,318	43,936			4,150		6,000	44,764	568,168	72
73	CANTERBURY	117,980	32,692	31,209		2,400			941	185,222	73
74	CENTREVILLE	319,241	27,077	62,518	9,000	9,000		117		426,953	74
75	DORCHESTER	414,551	89,705	35,518	2,189	3,800		32,000	4,406	582,169	75
76	DRUMMOND	399,415	53,137	65,768	3,725		20,000		7,659	549,704	76
77	FREDERICTON JUNCTION	293,740	82,243	74,963		350		9,000		460,296	77
78	GAGETOWN	299,180	56,009	12,269		5,000			5,532	379,990	78
79	HARVEY	129,716	17,774			12,650				160,140	79
80	LAC-BAKER	57,475	31,880	28,385	6,000	70		30	13,514	137,354	80

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2000 Surplus / Surplus 2000	Total Revenues / Total des revenus	No.
81	LE GOULET	224,903	98,508	15,557	8,600			10,800		358,368	81
82	MAISONNETTE	215,570	68,360	11,129	10,018	3,096	17,700			325,873	82
83	MEDUCTIC	86,438	10,219	21,494	4,500				916	123,567	83
84	MILLVILLE	87,657	25,854	21,679		700				135,890	84
85	NIGADOO	336,848	108,326	28,555	12,900	2,400			4,433	493,462	85
86	NORTON	404,373	144,318	58,546	101,441	8,500		18,000		735,178	86
87	PAQUETVILLE	297,562	54,204	97,567		38,627			395	488,355	87
88	POINTE-VERTE	285,076	148,572	49,323	7,500	27,238		3,000		520,709	88
89	PORT ELGIN	214,342	64,170	83,540		6,980			19,707	388,739	89
90	RIVERSIDE-ALBERT	124,569	40,952	54,855	19,180	800			816	241,172	90
91	RIVIÈRE-VERTE	303,980	87,406	46,206		12,569			1,214	451,375	91
92	SAINT-ANDRÉ	169,864	34,822	117,637		3,300		8,500	1,422	335,745	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	329,802	60,496	109,413	62,900	650	137,500		1,360	702,121	93
94	SAINT-LÉOLIN	207,000	98,879	8,079		6,405			12,167	332,530	94
95	SAINTE-ANNE-DE-MADAWASKA	410,233	133,043	334,919	21,000	907		31,093	91,137	1,022,332	95
96	SAINTE-MARIE-SAINT-RAPHAËL	344,795	137,873	38,126		7,900			861	529,555	96
97	ST-HILAIRE	198,840	15,646		10,000	3,100				227,586	97
98	ST-ISIDORE	292,866	82,737	184,355		27,455			125	587,538	98
99	ST. MARTINS	155,981	30,386	84,895	500		98,371		7,063	377,196	99
100	STANLEY	222,061	18,869	58,000	25,047	53,783				377,760	100
101	SUSSEX CORNER	523,141	83,853	7,030	20,000	900			3,954	638,878	101
102	TIDE HEAD	440,291	83,919			2,320		38	520	527,088	102
103	TRACY	163,423	64,779	25,323		9,300		24	4,544	267,393	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	11,740,037	2,984,000	2,132,826	399,642	322,436	290,936	123,040	238,102	18,231,019	
	TOTAL ALL GROUPS TOTAL DES GROUPES	330,902,187	67,067,208	11,956,725	17,496,941	11,715,967	2,548,682	4,703,507	1,852,814	448,244,031	


TOTAL EXPENDITURES - 2002 - TOTAL DES DÉPENSES
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES
0.33%
13.58%
15.83%
16.72%
10.89%
4.62%
0.04%
3.72%
10.79%
19.16%
1.10%
1.00%
2.22%
General Government / Services d'administration générale
Police / Services de police
Fire Protection / Protection contre l'incendie
Water Cost Transfer / Frais de distribution de l'eau
Emergency Measures / Mesures d'urgence
Other Protection Services / Autres services de protection
Transportation / Services de transport
Environmental Health / Services d'hygiène
Public Health / Services de santé publique
Environmental Development / Services d'aménagement
Recreation & Cultural / Services récréatif & culturel
Financial Services / Services financiers
2000 Deficit / Déficit 2000

MUNICIPAL BUDGETS BY FUNCTION (EXPENDITURES) - 2002 - BUDGETS MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	2000 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 2000	Total des dépenses	No.
1	FREDERICTON	14,293,219	7,737,640	6,841,121	1,060,612		495,214	9,040,531	1,704,517	30,100	3,321,089	3,089,967	769,640	9,084,879		57,468,529	1
2	MONCTON	9 268,640	12,646,892	8,666,290	1,549,166	7,926	908,029	11,545,371	1,815,753		2,396,388	9,899,931	10,777,852			69,482,238	2
3	SAINT JOHN	8,258,473	15,788,591	14,840,344	1,925,000	1,273,559	1,031,328	18,038,967	2,662,856		6,944,680	6,326,812	11,797,939	1,187,357		90,075,926	3
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	31,820,332	36,173,123	30,347,755	4,534,778	1,281,485	2,434,571	38,624,869	6,183,126	30,100	12,662,157	19,316,710	23,345,431	10,272,236	0	217,026,693	
4	BATHURST	1,792,299	3,053,810	1,359,763	449,383	600	106,350	3,010,452	245,304		404,077	2,220,974	2,459,431	143,634	318,342	15,564,419	4
5	CAMPBELLTON	857,244	1,726,692	477,039	25,000	3,500	60,764	1,752,819	344,475		207,685	1,067,805	1,450,689	30,575	249,525	8,253,812	5
6	DALHOUSIE	613,086	862,233	558,800	276,460		12,200	1,232,204	212,204		152,619	628,060	696,231	3,769		5,247,886	6
7	DIEPPE	1,180,312	2,335,108	1,382,520	606,000	3,300	220,675	2,270,910	429,112		709,997	2,502,125	3 065,800	1,190,784		15,896,643	7
8	EDMUNDSTON	1,364,949	2,688,195	1,105,451	583,360	403,038	15,000	4,379,517	876,000		706,677	2,249,857	2,524,726	500,000		17,396,770	8
9	MIRAMICHI	1,944,670	3,506,810	1,772,135	629,442	532,260	46,000	4,347,224	624,990		689,379	2,980,582	2,145,965	552,865		19,772,322	9
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	7,752,560	14,172,848	6,655,708	2,569,665	942,698	460,989	16,993,126	2,732,085	0	2,870,434	11,649,403	12,342,842	2,421,627	567,867	82,131,852	
10	CARAQUET	662,040	701,614	98,260	111,000	5,500	12,950	712,575	209,000		350,887	453,829	550,943	2,000		3,870,618	10
11	GRAND FALLS/GRAND-SAULT	745,498	1,235,989	124,603	88,000	3,000	3,500	1,253,404	217,800		216,943	482,265	934,138	184,716	850	5,490,704	11
12	OROMOCTO	1,068,285	1,228,364	1,432,905		6,820	169,420	1,680,007	318,530		154,730	1,051,375	780,710	1,066,754		8,957,900	12
13	SACKVILLE	567,262	924,778	150,713	226,000	6,000	130,797	1,207,623	299,044		313,376	464,009	539,547	780,000		5,609,149	13
14	SHEDIAC	571,303	818,000	260,424	205,000		12,500	850,296	186,834		296,612	600,585	771,714	1,648	28,205	4,603,121	14
15	SHIPPAGAN	567,000	407,200	95,200	75,000	3,000	5,000	571,700	153,000		76,700	476,950	334,398	202	35,475	2,820,825	15
16	ST. STEPHEN	621,569	1,000,000	472,470			46,300	1,229,050	215,700		137,800	355,980	491,072	55,050	258,950	4,883,941	16
17	SUSSEX	446,300	731,700	178,900	44,000	2,300	31,200	1,120,200	257,900		111,900	652,900	275,800	125,800		3,978,900	17
18	TRACADIE-SHEILA	412,881	722,000	111,000	61,000		750,000	135,700			167,623	653,500	489,536	341,204	52,633	3,897,077	18
19	WOODSTOCK	380,675	968,031	322,785	106,000	6,300	11,000	964,395	260,725		104,290	841,061	227,628	447,500		4,640,390	19
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	6,062,811	8,737,676	3,247,280	916,000	32,920	1,172,667	9,724,950	2,118,533	0	1,930,861	6,032,454	5,395,486	3,004,874	376,113	48,752,625	

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transportation / Services de transport	Environmental Health / Services d'hygiène	Public Health / Services de santé publique	Environmental Development / Services d'aménagement	Recreation & Cultural / Services récréatif & culturel	Fiscal Services: Debt Costs / Service de la dette	Fiscal Services: Transfers / Transferts	2000 Deficit / Déficit 2000	Total Expenditures / Total des dépenses	No.
20	ATHOLVILLE	298,357	118,336	85,190	143,070	2,000	5,900	312,281	67,314		100,617	222,800	149,476	335		1,505,676	20
21	BERESFORD	359,422	678,131	66,157		300	22,212	580,831	183,565		68,099	253,690	455,742	1,757	1,800	2,671,706	21
22	CHARLO	176,562	138,460	55,000	15,000	1,000	4,000	336,216	84,000		24,000	19,500	112,455	1,762	5,102	973,057	22
23	EEL RIVER CROSSING	123,567	124,356	58,700	37,975		1,000	183,413	62,127		22,599	17,609	31,474	82	1,783	664,685	23
24	GRAND BAY/WESTFIELD	445,200	487,819	250,670		5,161	17,639	796,427	46		122,523	275,129	371,986	50,167		2,822,767	24
25	NEW MARYLAND	361,502	407,000	134,761	4,850	5,000	19,750	374,967	146,331		14,500	167,300	56,911	599,150		2,292,022	25
26	QUISPAMSIS	617,749	1,367,100	967,835		120,908	73,994	1,596,920	75,000		95,970	1,391,679	1,420,609	73,173	95,598	7,896,535	26
27	RIVERVIEW	1,102,401	2,231,578	1,196,886	500,000	368,367	235,102	1,994,796	596,066		311,729	1,893,215	1,812,000	650,000		12,894,140	27
28	ROTHESAY	828,572	1,147,606	1,001,178	91,500	100,203	39,300	1,689,083	370,725		351,040	582,090	825,974	581,500		7,608,773	28
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	4,313,332	6,700,388	3,618,377	792,395	602,939	418,897	7,864,934	1,585,174	0	1,111,077	4,823,012	5,236,627	1,957,926	104,283	39,329,361	
29	BELLEDUNE	455,608	177,160	135,600	16,237	312,851	7,000	390,600	137,200		184,180	147,160	231,902	162,689		2,358,187	29
30	BLACKS HARBOUR	175,111	202,072	95,601	58,000	1,500	3,855	141,886	45,250	11,000	41,075	102,263	43,947	66,270	1,156	988,986	30
31	BOUCTOUCHE	265,520	272,314	72,935	31,417		7,825	371,332	127,985		170,181	153,036	81,824	25,817		1,580,186	31
32	CAP-PELÉ	320,538	245,000	71,390		13,623		243,422	78,882		54,041	260,969	268,493			1,556,358	32
33	CHIPMAN	295,380	130,548	76,150		284,484	2,800	182,516	61,382		8,000	157,096	179,215	10,214	898	1,386,683	33
34	CLAIR	123,111	77,830	65,255	37,500		1,200	82,215	42,000		18,235	65,613	56,626	21,791	12,899	604,275	34
35	DOAKTOWN	148,376	84,796	43,300		3,000	2,300	123,454	51,090		16,098	114,483	54,320	213	42,519	683,949	35
36	FLORENCEVILLE	172,930	60,602	45,540		1,000	13,500	118,140	41,000	39,694	24,500	310,340	80,488	281,604		1,189,538	36
37	GRANDE ANSE	165,415	82,990	57,814				166,933	32,772		20,280	151,092	72,949	5,350		755,595	37
38	GRAND MANAN	300,732	221,622	63,922			8,550	325,425	255,855	2,500	17,250	123,771	75,846			1,395,473	38
39	HAMPTON	310,971	327,200	185,100	10,000	147,297	18,400	627,000	123,900		66,300	551,700	240,316	169,900		2,778,084	39
40	HARTLAND	111,993	163,230	50,849	25,216	3,200	4,400	166,507	46,200		64,460	223,019	77,617	3,500	26,563	966,754	40
41	HILLSBOROUGH	174,166	109,392	82,560	7,320	750	14,200	218,491	45,800	7,600	11,200	139,600	15,375			826,454	41
42	KEDGWICK	115,221	105,006	65,303	10,000	3,000		131,302	59,000	7,875	8,830	137,540	95,946	305		739,328	42
43	LAMEQUE	281,018	143,706	75,525	30,000		2,000	193,571	71,041		71,589	212,508	152,941	155	18,200	1,252,254	43
44	McADAM	168,110	211,230	42,575	5,160		3,300	158,818	45,250		11,050	49,250	31,261		72,589	798,593	44
45	MEMRAMCOOK	356,804	400,000	110,135	20,892	5,000	15,690	757,660	182,787		73,437	302,564	172,905	80	1,348	2,399,302	45
46	MINTO	192,735	321,000	120,000		1,000	20,000	362,260	176,020		37,716	201,200	45,078	76,000		1,553,009	46
47	NACKAWIC	163,179	240,000	91,717	30,000	3,040	19,171	245,806	48,568		41,011	276,724	64,916	89,317		1,313,449	47
48	NEGUAC	235,749	240,000	85,835		2,000	1,420	318,875	42,260		54,860	70,715	221,206	17,194		1,290,114	48
49	PERTH-ANDOVER	189,378	160,046	111,905	37,000	2,500	5,000	201,500	94,150		95,750	221,225	132,509	281,479		1,532,442	49
50	PETIT-ROCHER	159,572	302,778	47,859	55,000		9,559	213,509	87,500		32,574	116,762	109,751	47	5,327	1,140,236	50
51	PETITCODIAC	130,318	122,550	64,000		1,000	1,530	442,800	51,300		22,325	174,450	93,979	36,000	389	1,142,611	51
52	PLASTER ROCK	121,169	104,920	54,509		500		150,665	58,573		68,606	149,879	105,719	7	51,694	866,241	52
53	REXTON	121,126	78,088	50,053		1,000	3,800	206,738	47,000		47,250	52,000	30,157		619	637,831	53

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	2000 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 2000	Total des dépenses	No.
54	RICHIBUCTO	200,210	260,980	60,175	3,750	1,875	170,300	80,300			192,933	230,615	97,005	2,391		1,300,534	54
55	ROGERSVILLE	179,580	175,050	83,176			4,400	176,420	52,000		26,100	41,333	76,226	977	21,047	836,311	55
56	SAINT ANDREWS	425,390	250,550	172,627	50,000	2,250	2,500	347,250	87,500		38,330	486,034	295,013	275,203		2,432,647	56
57	SAINT-ANTOINE	116,017	124,958	62,150			7,315	246,329	69,100		23,804	70,277	74,837	181	18,915	813,883	57
58	SAINT-LÉONARD	216,985	124,700	47,540	20,000	264,779	500	225,273	49,844		16,668	220,962	74,492	29,250	21,311	1,332,304	58
59	SAINT-LOUIS-DE-KENT	157,107	87,290	74,326			500	145,630	48,900		27,149	164,386	75,749	26,089	4,039	811,167	59
60	SAINT-QUENTIN	308,960	265,070	93,166	12,460	2,000	2,550	252,380	102,545		49,865	208,292	106,719	82,057	7,046	1,493,150	60
61	SALISBURY	157,372	161,508	85,000		3,000	5,000	304,300	66,300		27,225	64,920	61,521		4,084	940,230	61
62	ST. GEORGE	209,577	160,000	97,390	20,000		7,400	280,935	70,000	20,000	52,910	62,200	93,786		123	1,074,321	62
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	7,225,428	6,194,386	2,740,982	479,972	1,080,649	365,935	8,600,242	2 598,954	86,669	1,715,802	6,013,980	3,690,636	1,666,080	310,766	42,772,481	
63	ALMA	46,969	26,832	22,307		700	1,200	73,800	24,058	100	7,954	24,500	450			228,870	63
64	AROOSTOCK	31,172	34,142	12,055	10,757			28,719	22,414			1,700	8,308			149,267	64
65	BAKER BROOK	77,639	54,094	35,361	47,536			83,896	14,100		8,452	12,074	37,772			370,924	65
66	BALMORAL	156,340	169,850	50,400	169,696		2,500	239,846	84,956		14,733	14,200	59,162	132		961,815	66
67	BAS-CARAQUET	209,340	152,650	33,300	45,000		4,000	206,809	50,000		17,232	51,700	72,682	178		842,891	67
68	BATH	58,283	54,094	31,660	15,468			2,200	73,341	27,156	22,190	51,668	12,161		15,606	363,827	68
69	BERTRAND	112,432	119,094	29,350			2,400	181,800	63,900		11,050	43,650	59,064		21,144	643,884	69
70	BLACKVILLE	112,185	160,000	44,475		1,000	3,500	111,090	38,560		7,098	30,200	1,500	20,245	1,377	531,230	70
71	BRISTOL	87,732	60,802	38,250			3,720	158,000	35,000	2,000	20,300	45,000	25,879		23,222	499,905	71
72	CAMBRIDGE-NARROWS	83,236	54,524	28,150		1,000	2,000	167,500	39,800	3,000	17,500	11,000	700	139,758		568,168	72
73	CANTERBURY	38,668	35,690	23,600			3,300	38,766	22,500			3,000	19,658	40		185,222	73
74	CENTREVILLE	74,402	48,074	32,000			4,418	94,486	35,000		14,300	38,841	75,978		9,454	426,953	74
75	DORCHESTER	116,055	101,394	59,280	19,435	2,500	200	82,627	31,958	2,500	22,365	44,571	87,105	12,179		582,169	75
76	DRUMMOND	113,440	84,538	69,135	44,100	4,048	2,120	55,385	65,028		12,709	9,810	50,591	38,800		549,704	76
77	FREDERICTON JUNCTION	102,989	63,300	58,540	17,500		2,700	140,043	29,000		10,000	4,100	31,155		969	460,296	77
78	GAGETOWN	49,630	56,925	18,250			2,500	136,805	37,000	10,000	8,700	12,000	36,270	11,910		379,990	78
79	HARVEY	27,896	34,000	10,200			1,150	53,206	12,500		3,150	400	8,166	29	9,443	160,140	79
80	LAC BAKER	21,766	19,436	23,000				27,500	12,000		6,492	27,000	160			137,354	80
81	LE GOULET	112,600	88,500	13,000		500	2,800	83,400	35,000		3,000	1,350	12,600	62	5,556	358,368	81
82	MAISONNETTE	75,831	58,058	49,297				59,321	25,500		5,184	2,975	26,011	3	23,693	325,873	82
83	MEDUCTIC	17,195	20,296	22,900				23,800	11,070		400	15,400	12,506			123,567	83
84	MILLVILLE	31,176	27,606	20,150		500	3,300	21,700	13,500		5,750	2,500	8,790	500	418	135,890	84
85	NIGADOO	132,269	132,519	17,505			4,421	125,489	38,270		11,389	17,600	14,000			493,462	85
86	NORTON	80,263	119,540	69,670		5,000		338,439	62,000		11,444	14,000	34,625	168	29	735,178	86
87	PAQUETVILLE	123,483	62,866	78,188				85,100	26,500		5,277	10,500	96,318	123		488,356	87
88	POINTE-VERTE	169,837	136,332	16,895			5,161	128,930	41,895		7,414	3,130	10,450		665	520,709	88
89	PORT ELGIN	79,714	38,700	70,000	12,350		3,000	90,000	20,604		13,986	25,499	34,831	55		388,739	89

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	2000 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 2000	Total des dépenses	No.
90	RIVERSIDE-ALBERT	49,955	35,690	32,200			1,500	48,635	29,830		12,300	25,000	6,062			241,172	90
91	RIVIÈRE-VERTE	96,850	79,894	43,800	56,615		1,800	78,400	21,160		15,000	16,200	41,637	19		451,375	91
92	SAINT-ANDRÉ	93,386	37,668	86,631	20,000			32,458	15,530		7,900	19,000	13,170	10,000		335,745	92
93	SAINT-FRANCOIS-DE-MADAWASKA	113,348	65,705	40,985	45,000	137,500		71,057	31,900		16,950	132,187	42,469	5,000		702,121	93
94	SAINT-LÉOLIN	104,661	73,788	36,500				65,500	31,500		4,000	8,000	8,548	33		332,530	94
95	SAINTE-ANNE-DE-MADAWASKA	147,800	109,478	49,000	60,000	294,119		134,475	49,000		16,400	54,060	108,000			1,022,332	95
96	SAINTE-MARIE-SAINT-RAPHAEL	153,686	101,910	31,945			225	122,862	50,548		8,397	9,092	19,260	31,610		529,555	96
97	ST-HILAIRE	69,976	21,930	3,700	22,994			73,806	10,506		9,173	10,000			5,501	227,586	97
98	ST-ISIDORE	136,208	78,432	54,500			1,200	140,823	32,600		10,373	32,600	100,674	128		587,538	98
99	ST. MARTINS	50,814	33,196	62,997		99,371		34,763	30,700	2,277	6,874	23,623	29,581	3,000		377,196	99
100	STANLEY	67,422	36,894	69,715		5,000	500	68,135	23,800		5,900	34,100	63,685		2,609	377,760	100
101	SUSSEX CORNER	113,069	114,982	33,950	40,000	7,000	20,200	145,533	68,897		6,900	54,851	33,496			638,878	101
102	TIDE HEAD	96,815	100,620	31,070	13,485		1,750	106,186	54,859		12,547	44,338	31,118	34,300		527,088	102
103	TRACY	57,785	52,030	17,500			2,000	86,920	43,834		1,800	5,524				267,393	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	3,694,319	2,956,073	1,571,411	639,936	558,238	83,565	4,068,210	1,460,118	47,033	402,583	986,943	1,334,632	308,272	119,686	18,231,019	
	TOTAL ALL GROUPS TOTAL DES GROUPES	60,868,782	74,934,494	43,381,513	9,932,746	4,498,929	4,936,624	85,876,351	16,677,990	165,802	20,692,914	48,822,502	51,345,654	19,631,015	1,478,715	446,244,031	

SECTION 2

ASSESSMENT AND TAX BASES

2002

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

The assessment function in New Brunswick is performed by the Province on behalf of municipalities and other taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and Local Service District) and provides this information to the municipality for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes for municipalities and Local Service Districts.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-a-half times the prevailing tax rates.

MUNICIPAL ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the *Assessment Act* in a municipality. Real property includes residential and non-residential property.

MUNICIPAL TAX BASE

The municipal tax base consists of the total residential assessment base plus one and one half of the assessed value of non-residential property as defined under the *Assessment Act*.

MUNICIPAL TAX BASE FOR RATE

The municipal tax base for rate provides the municipality with the base on which they can calculate their tax rate. It is derived by adjusting the federal component of the Municipal Tax Base to reflect assessed values on which the Province expects the Federal Government to pay.

SECTION 2

ÉVALUATION FONCIÈRE ET ASSIETTE FISCALE

Au Nouveau-Brunswick, la province effectue l'évaluation pour les municipalités et les autres autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et vraie (valeur du marché) au 1er janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et district de services locaux) et fournit cette information à la municipalité qui détermine le taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers pour les municipalités et les districts de services locaux.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition en vigueur.

ÉVALUATION FONCIÈRE MUNICIPALE

En vertu de la *Loi sur l'évaluation*, l'évaluation foncière municipale est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

ASSIETTE FISCALE MUNICIPALE

L'assiette fiscale municipale est la base d'évaluation résidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la *Loi sur l'évaluation*.

ASSIETTE FISCALE MUNICIPALE POUR LE TAUX

L'assiette fiscale municipale pour le taux donne à la municipalité une base pour le calcul du taux d'imposition. Elle comprend un rajustement à la valeur des proprietés fédérales pour tenir compte de la valeur de l'évaluation sur laquelle le gouvernement fédéral payera.

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
1	FREDERICTON (I)	1,694,300,800	2,716,100	395,704,200	2,092,721,100	545,654,000	37,038,405	110,675,000	693,367,400	2,786,088,500	3,132,772,200	3,110,185,139
	(O)	85,116,800	0	630,200	85,747,000	21,352,000	0	312,900	21,664,900	107,411,900	118,244,350	118,244,350
2	MONCTON	1,799,594,400	9,226,800	326,520,400	2,135,341,400	676,562,800	31,051,400	12,717,700	720,331,700	2,855,673,100	3,215,838,950	3,215,483,871
3	SAINT JOHN	1,689,409,700	203,900	386,757,800	2,076,371,400	1,013,030,100	44,824,500	26,706,300	1,084,560,900	3,160,932,300	3,703,212,750	3,698,141,213
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	5,268,421,700	12,146,800	1,109,612,600	6,390,180,900	2,256,598,700	112,914,300	150,411,900	2,519,924,900	8,910,105,800	10,170,068,250	10,142,054,573
4	BATHURST	330,273,200	12,900	124,062,600	454,348,700	149,454,500	14,061,800	12,270,100	175,786,400	630,135,100	718,028,300	717,591,414
5	CAMPBELLTON	164,980,500	0	93,377,900	258,358,400	42,501,500	605,900	2,872,500	45,979,900	304,338,300	327,328,250	327,180,017
6	DALHOUSIE	76,667,900	1,300	37,434,900	114,094,100	102,416,700	967,800	2,660,200	106,044,700	220,138,800	273,161,150	272,681,289
7	DIEPPE	493,240,600	0	52,613,500	545,854,100	228,912,700	1,485,100	736,100	231,133,900	776,988,000	892,554,950	892,199,330
8	EDMUNDSTON	291,833,400	0	119,550,600	411,384,000	153,058,500	3,525,500	4,012,100	160,596,100	571,980,100	652,278,150	651,493,839
	former St. Jacques	78,084,400	0	4,631,100	82,725,500	13,992,800	47,900	5,475,500	19,516,200	102,241,700	111,999,800	111,985,430
	former St. Basile	85,783,900	0	6,326,600	92,090,500	11,181,200	52,700	37,600	11,271,500	103,362,000	108,997,750	108,981,940
	former Verret	14,573,000	0	19,700	14,592,700	2,002,800	0	0	2,002,800	16,595,500	17,596,900	17,596,900
	former Parish of Madawaska	3,910,300	0	0	3,910,300	132,700	0	0	132,700	4,043,000	4,109,350	4,109,350
9	MIRAMICHI (I)	354,123,600	0	148,827,500	502,951,100	281,300,900	8,326,800	12,180,900	301,808,400	804,759,500	955,663,700	953,631,593
	(O)	109,755,600	0	93,200	109,848,800	12,058,900	1,000	1,941,300	14,001,200	123,850,000	130,850,600	130,850,600
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	2,003,206,400	14,200	586,937,600	2,590,158,200	997,013,200	29,074,300	42,186,300	1,068,273,800	3,658,432,000	4,192,568,900	4,188,301,702
10	CARAQUET	114,646,200	167,800	29,235,200	144,049,200	36,559,000	566,800	978,000	38,103,800	182,153,000	201,204,900	201,204,900
11	GRAND FALLS/GRAND-SAULT (I)	158,987,700	0	42,570,700	201,558,400	52,318,500	2,370,700	1,318,600	56,007,800	257,566,200	285,570,100	284,723,984
	(O)	15,959,400	0	23,400	15,982,800	2,034,300	201,700	394,400	2,630,400	18,613,200	19,928,400	19,928,400
12	GROMOCTO (I)	131,806,100	107,757,800	36,726,400	276,290,300	30,453,300	1,818,400	336,600	32,608,300	308,898,600	325,202,750	320,304,048
	(O)	0	38,235,100	0	38,235,100	157,600	132,602,900	0	132,760,700	170,995,800	237,376,150	184,634,439
13	SACKVILLE	177,442,000		122,997,000	300,439,000	21,726,900	529,200	972,600	23,228,700	323,667,700	335,282,050	335,271,100
14	SHEDIAC	148,562,900		17,038,900	165,601,800	31,661,400	6,156,100	625,100	38,442,600	204,044,400	223,265,700	223,187,210
15	SHIPPAGAN	65,205,900	388,000	33,047,200	98,641,100	19,513,700	1,411,700	6,966,200	27,891,600	126,532,700	140,478,500	140,437,158
16	ST. STEPHEN	121,384,600	0	22,427,400	143,812,000	49,200,500	3,627,100	2,771,000	55,598,600	199,410,600	227,209,900	227,209,900
17	SUSSEX	107,129,900	0	31,041,300	138,171,200	53,044,100	1,770,000	1,393,100	56,207,200	194,378,400	222,482,000	222,358,301
18	TRACADIE-SHEILA	114,678,200	185,000	45,069,100	159,932,300	44,087,800	1,192,300	1,009,600	46,289,700	206,222,000	229,366,850	229,289,432
19	WOODSTOCK (I)	119,503,900	0	33,534,700	153,038,600	23,088,900	1,724,800	2,401,500	27,215,200	180,253,800	193,861,400	193,861,400
	(O)	5,133,400	0	3,900	5,137,300	1,376,300	0	5,500	1,381,800	6,519,100	7,210,000	7,210,000
	(O) Connell Rd.	10,708,300	0	0	10,708,300	16,370,500	1,135,800	0	19,506,300	30,214,600	39,967,750	39,704,869
	(O) Industrial Park	14,100	0	0	14,100	779,500	0	0	779,500	793,600	1,183,350	1,183,350
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	1,291,162,600	146,733,700	413,715,200	1,851,611,500	384,372,500	155,107,500	19,172,200	558,652,200	2,410,263,700	2,669,589,800	2,630,508,491
20	ATHOLVILLE	29,242,600	0	4,375,300	33,617,900	49,538,900	106,700	1,152,500	50,798,100	84,416,000	109,815,050	109,783,040
21	BERESFORD	107,724,000	0	5,431,400	113,155,400	14,864,600	84,100	0	14,948,700	128,104,100	135,578,450	135,553,220
22	CHARLO	38,257,300	150,800	721,000	39,129,100	4,058,100	80,300	162,500	4,300,900	43,430,000	45,580,450	45,557,875
23	EEL RIVER CROSSING	26,168,300	71,500	2,382,300	28,622,100	3,951,800	38,000	8,100	3,997,900	32,620,000	34,618,950	34,610,031
24	GRAND BAY/WESTFIELD	155,926,000	0	12,056,900	167,982,900	5,165,500	945,200	43,700	6,154,400	174,137,300	177,214,500	177,179,906
25	NEW MARYLAND	170,005,600	0	7,468,100	177,493,700	2,018,700	0	0	2,018,700	179,512,400	180,521,750	180,521,750

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

ASSESSMENT AND TAX BASES - 2002- ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
26	QUISPAMSIS	309,920,400	0	28,978,700	338,899,100	17,924,900	0	63,400	17,988,300	356,887,400	365,881,550	365,881,550
	*(O)former Gondola PT.	162,981,200	5,400	823,700	163,810,300	295,000	0	31,700	326,700	164,137,000	164,300,350	164,300,350
	*(O)former Prt of Rothesay LSD	9,225,400	0	0	9,225,400	51,100	0	0	51,100	9,276,500	9,302,050	9,302,050
27	RIVERVIEW	539,667,900	0	30,189,600	569,857,500	44,680,900	0	0	44,680,900	614,538,400	636,878,850	636,878,850
28	ROTHESAY	477,619,600	0	27,112,800	504,732,400	26,829,700	177,400	0	27,007,100	531,739,500	545,243,050	545,189,830
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	2,026,738,300	227,700	119,559,800	2,146,525,800	169,379,200	1,431,700	1,461,900	172,272,800	2,318,798,600	2,404,935,000	2,404,758,452
29	BELLEDUNE (CENTRAL)	181,400			181,400	100,682,000	3,257,300	0	103,939,300	104,120,700	156,090,350	156,090,350
	(FRINGE)	37,871,700	387,600	5,202,000	43,461,300	1,458,100	199,500	342,800	2,000,400	45,461,700	46,461,900	46,449,241
30	BLACKS HARBOUR	18,403,200	0	2,591,900	20,995,100	16,360,000	394,700	280,500	17,035,200	38,030,300	46,547,900	46,547,900
31	BOUCTOUCHE	56,754,400	438,600	16,449,800	73,642,800	15,963,700	271,400	1,984,300	18,219,400	91,862,200	100,971,900	100,933,844
32	CAP-PELÉ	62,315,900	219,000	3,884,400	66,419,300	12,160,100	98,900	214,900	12,471,900	78,891,200	85,127,150	85,104,797
33	CHIPMAN	30,536,900	135,100	7,524,400	38,196,400	10,830,200	122,400	594,600	11,547,200	49,743,600	55,517,200	55,493,857
34	CLAIR	19,635,600	112,000	3,840,700	23,588,300	9,255,500	480,100	34,700	9,770,300	33,358,600	38,243,750	38,063,728
35	DOAKTOWN	22,896,400	186,200	2,446,700	25,529,300	10,987,000	367,800	751,400	12,106,200	37,635,500	43,668,600	43,672,189
36	FLORENCEVILLE	27,537,600	168,200	3,132,600	30,858,400	36,868,300	283,000	20,900	37,172,200	68,030,600	86,616,700	86,616,700
37	GRANDE-ANSE	17,575,400	0	3,399,200	20,974,600	3,716,600	110,100	455,200	4,281,900	25,256,500	27,397,450	27,379,297
38	GRAND MANAN	80,028,800	476,500	5,313,800	85,819,100	9,691,100	793,100	1,431,800	11,916,000	97,735,100	103,693,100	103,623,515
	(O)	570,100	97,500	88,700	756,300	0	72,400	0	72,400	828,700	864,900	864,900
39	HAMPTON	117,372,200		15,712,900	133,085,100	6,544,300	1,246,200	1,247,500	9,038,000	142,123,100	146,642,100	146,354,400
40	HARTLAND	23,984,300	0	2,884,100	26,868,400	11,082,900	91,900	40,900	11,215,700	38,084,100	43,691,950	43,664,360
41	HILLSBOROUGH	30,607,100	176,500	3,907,000	34,690,600	1,664,700	72,500	474,300	2,211,500	36,902,100	38,007,850	38,004,184
42	KEDGWICK	21,092,400	65,800	5,094,600	26,252,800	3,117,500	63,900	517,500	3,698,900	29,951,700	31,801,150	31,785,211
43	LAMÈQUE	32,705,400	367,600	9,993,500	43,066,500	12,991,300	422,200	190,000	13,603,500	56,670,000	63,471,750	63,450,431
44	McADAM	21,453,600	152,800	4,802,600	26,409,000	3,741,600	75,300	62,800	3,879,700	30,288,700	32,228,550	32,228,550
45	MEMRAMCOOK (O)	14,266,100	205,400	6,655,500	21,127,000	904,700	43,800	3,631,800	4,580,300	25,707,300	27,997,450	27,987,920
	(I)	97,189,200	0	157,600	97,346,800	3,435,200	40,300	177,400	3,652,900	100,999,700	102,826,150	102,814,060
46	MINTO	53,982,200	136,000	13,906,700	68,024,900	10,874,400	481,100	830,200	12,185,700	80,210,600	86,303,450	86,293,861
47	NACKAWIC (I)	20,992,900	170,700	10,637,400	31,801,000	28,666,700	500,800	270,400	29,437,900	61,238,900	75,957,850	75,957,850
	(O)	5,082,900	0	0	5,082,900	552,200	0	0	552,200	5,635,100	5,911,200	5,911,200
48	NEGUAC	39,226,200	221,900	12,084,800	51,532,900	8,322,100	498,700	415,900	9,236,700	60,769,600	65,387,950	65,373,197
49	PERTH-ANDOVER	42,736,800	175,800	18,434,200	61,346,800	6,485,300	191,300	1,057,300	7,733,900	69,080,700	72,947,650	72,915,380
50	PETIT-ROCHER	41,561,700	0	8,040,400	49,602,100	6,001,100	80,300	80,300	6,161,700	55,763,800	58,844,650	58,825,180
51	PETITCODIAC	38,555,000	141,200	6,837,900	43,534,100	7,121,000	156,400	276,800	7,554,000	51,088,100	54,865,100	54,838,907
52	PLASTER ROCK	25,439,600	299,000	10,563,400	36,302,000	6,117,700	191,300	109,500	6,418,500	42,720,500	45,929,750	45,898,989
53	REXTON	20,921,300	0	10,724,800	31,646,100	3,125,700	48,600	590,100	3,764,400	35,410,500	37,292,700	37,278,120
54	RICHIBUCTO	29,272,900	276,200	8,895,600	38,444,700	16,008,500	939,500	839,200	17,785,200	56,229,900	65,122,500	65,122,500
55	ROGERSVILLE	24,117,600	287,700	6,942,700	31,348,000	3,794,900	70,200	135,500	4,000,600	35,348,600	37,348,900	37,329,003
56	SAINT ANDREWS	102,859,900	115,600	9,582,100	112,557,600	17,415,400	3,458,800	1,474,100	22,348,300	134,905,900	146,080,050	146,003,145
57	SAINT-ANTOINE	38,513,300	0	3,482,300	39,995,600	3,937,500	50,700	0	3,988,200	43,983,800	45,977,900	45,962,690
58	SAINT-LÉONARD	30,779,700	97,300	5,196,800	36,073,800	4,124,200	600,700	333,100	5,058,000	41,131,800	43,660,800	43,626,547
59	SAINT-LOUIS-DE-KENT	17,404,800	264,400	12,430,600	30,099,800	2,814,200	54,800	0	2,868,800	32,968,600	34,403,000	34,391,145
60	SAINT-QUENTIN	55,309,800	329,000	15,759,200	71,398,000	7,122,800	536,800	184,400	7,843,800	79,241,800	83,163,700	83,093,879
61	SALISBURY	56,086,500	0	9,835,700	65,924,200	7,967,000	58,200	378,600	8,303,800	74,228,000	78,379,900	78,362,440
62	ST. GEORGE	36,926,300	200,700	13,165,200	50,292,200	11,727,800	517,300	2,237,700	14,482,800	64,775,000	72,016,400	72,016,400
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	1,408,749,100	5,924,300	279,601,800	1,694,275,200	423,531,300	16,939,900	21,666,200	462,137,400	2,156,412,600	2,387,481,300	2,386,329,887

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
63	ALMA	11,694,300	388,400	571,500	12,654,200	1,264,400	68,700		1,333,100	13,987,300	14,653,850	14,593,169
64	AROOSTOCK	7,585,900	0	456,700	8,042,600	76,700	0	28,800	105,500	8,148,100	8,200,850	8,200,850
65	BAKER-BROOK	12,886,200	0	14,100	12,900,300	3,798,700	39,200	225,800	4,063,700	16,964,000	18,995,850	18,984,090
66	BALMORAL	36,982,900	65,000	3,290,700	40,338,600	3,738,300	31,800	0	3,770,100	44,108,700	45,993,750	45,966,345
67	BAS-CARAQUET	29,310,400	60,000	4,338,000	33,708,400	4,639,600	65,000	195,300	4,899,900	38,608,300	41,058,250	41,046,935
68	BATH	11,576,400	0	5,799,200	17,375,600	1,511,900	52,300	105,000	1,669,200	19,044,800	19,879,400	19,863,710
69	BERTRAND	25,274,200	0	2,310,100	27,584,300	1,590,100	0	33,100	1,623,200	29,207,500	30,019,100	30,019,100
70	BLACKVILLE	22,062,000	275,300	5,331,400	27,668,700	3,141,500	540,900	386,100	4,068,500	31,737,200	33,771,450	33,771,450
71	BRISTOL	18,513,900	0	8,995,200	27,509,100	3,209,800	48,000	18,700	3,276,500	30,785,600	32,423,850	32,409,450
72	CAMBRIDGE-NARROWS	37,915,300	40,100	3,532,700	41,488,100	520,800	12,300		533,100	42,021,200	42,287,750	42,280,878
73	CANTERBURY	6,036,200	0	2,576,900	8,613,100	345,700	36,600	277,700	660,000	9,273,100	9,603,100	9,592,120
74	CENTREVILLE	12,110,200	0	4,107,000	16,217,200	7,646,300	53,400	6,200	7,705,900	23,923,100	27,776,050	27,760,030
75	DORCHESTER	9,082,000	3,630,100	1,056,100	13,768,200	238,100	11,334,700	146,000	11,718,800	25,485,000	31,343,400	31,145,331
76	DRUMMOND (I)	25,074,800	0	4,477,400	29,552,200	1,587,000	0	131,100	1,718,100	31,270,300	32,129,350	32,129,350
	(O)	364,000	0	0	364,000	814,700	0	0	814,700	1,178,700	1,586,050	1,586,050
77	FREDERICTON JUNCTION	17,169,000	76,000	4,152,000	21,397,000	561,600		452,800	1,014,400	22,411,400	22,918,600	22,918,600
78	GAGETOWN	22,975,100	166,800	1,012,800	24,154,500	673,700	121,800	212,500	1,008,000	25,162,500	25,666,500	25,650,565
79	HARVEY	8,469,000	93,700	2,613,300	11,176,000	799,500	67,300	69,000	935,800	12,111,800	12,579,700	12,563,427
80	LAC-BAKER	4,423,700	0	1,000	4,424,700	211,200	32,600	0	243,800	4,668,500	4,790,400	4,780,620
81	LE GOULET	14,102,100	0	0	14,102,100	554,200	3,000	0	557,200	14,659,300	14,937,900	14,937,900
82	MAISONNETTE	14,433,700	6,600	7,800	14,448,100	1,749,300	61,700	0	1,811,000	16,259,100	17,164,600	17,108,275
83	MEDUCTIC	4,731,900	0	45,600	4,777,500	3,128,600	0	3,800	3,132,400	7,909,900	9,476,100	9,476,100
84	MILLVILLE	6,544,300	0	325,600	6,869,900	210,700	0	130,300	341,000	7,210,900	7,381,400	7,381,400
85	NIGADOO	20,825,100	0	0	20,825,100	2,367,600	0	383,550	2,751,100	23,576,200	24,951,750	24,951,750
86	NORTON	31,589,400	91,200	453,500	32,134,100	1,579,500	48,800	109,900	1,738,200	33,872,300	34,741,400	34,729,939
87	PAQUETVILLE	14,231,100	0	5,519,200	19,750,300	2,703,800	35,700	713,300	3,452,800	23,203,100	24,929,500	24,918,790
88	POINTE-VERTE	17,903,100	0	1,524,700	19,427,800	623,000			623,000	20,050,800	20,362,300	20,362,300
89	PORT ELGIN	8,977,400	258,600	2,570,100	11,806,100	1,902,900	120,800	164,900	2,188,600	13,994,700	15,089,000	15,071,589
90	RIVERSIDE-ALBERT	8,315,400	0	1,211,900	9,527,300	586,700	0	189,000	775,700	10,303,000	10,690,850	10,690,850
91	RIVIÈRE-VERTE	19,524,500		4,009,700	23,534,200	1,270,300	32,500	364,700	1,667,500	25,201,700	26,035,450	26,025,700
92	SAINT-ANDRÉ	11,319,400	0	1,746,300	13,065,700	726,300	0	0	726,300	13,792,000	14,155,150	14,155,150
93	SAINT-FRANÇOIS-DE-MADAWASKA	13,327,100	79,700	2,383,700	15,790,500	7,259,200	36,100	0	7,295,300	23,085,800	26,733,450	26,725,099
94	SAINT-LÉOLIN	11,781,500	0	2,289,700	14,071,200	241,100	36,300	15,000	292,400	14,363,600	14,509,800	14,496,449
95	STE-ANNE-DE-MADAWASKA	24,663,100	87,900	2,510,000	27,261,000	1,912,300	45,900	385,600	2,343,800	29,604,800	30,776,700	30,765,945
96	SAINTE-MARIE-SAINT-RAPHAËL	18,605,300	0	3,014,600	21,619,900	1,118,000	0	0	1,118,000	22,737,900	23,296,900	23,296,900
97	ST-HILAIRE	5,749,200			5,749,200	769,400		7,687,100	8,456,500	14,205,700	18,433,950	18,433,950
98	ST-ISIDORE	18,285,300	0	2,879,500	21,164,800	2,115,200	42,200	18,400	2,175,800	23,340,600	24,428,500	24,390,248
99	ST. MARTINS	10,213,900	0	966,200	11,180,100	633,700	0	109,100	742,800	11,922,900	12,294,300	12,294,300
100	STANLEY	10,343,800	142,400	5,480,800	15,967,000	1,128,400	82,000	566,000	1,776,400	17,743,400	18,631,800	18,612,204
101	SUSSEX CORNER	37,408,000	0	4,065,600	41,471,600	1,691,000	0	0	1,691,000	43,162,600	44,008,100	44,008,100
102	TIDE HEAD	31,143,800	107,400	336,100	31,587,300	794,300	52,600	1,034,900	1,881,800	33,469,100	34,410,000	34,397,751
103	TRACY	12,479,900	112,400	45,200	12,637,500	439,800	0	0	439,800	13,077,300	13,297,200	13,297,200
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	686,001,800	5,661,400	96,021,900	787,705,100	71,872,900	13,102,200	14,163,600	99,138,700	886,843,800	936,413,150	935,809,959
	TOTAL ALL GROUPS / TOTAL DES GROUPES	12,684,279,900	170,727,900	2,605,448,900	15,460,456,700	4,302,767,800	328,569,900	249,062,100	4,880,399,800	20,340,856,500	22,781,056,400	22,687,763,064

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

SECTION 3

MUNICIPAL RATES

2002

TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities in New Brunswick. That is to say that both the Province and municipalities levy taxes on real property. The base rate of provincial property taxation is $1.50 per $100 of assessed value. Non-residential properties pay one and a half times this rate which equals $2.25 per $100 of assessed value. Owner-occupied residences in municipalities are given a credit equivalent to the $1.50 and thus do not pay provincial property taxes. In Local Service Districts the Province levies a rate of $0.65 per $100 of assessment to recover costs in providing certain local services.

Municipalities levy a local tax to recover that part of the net budget not financed through the unconditional grant. Municipal tax rates range from $0.90 to $1.73 per $100 of assessment.

The cost of municipal utilities (water and sewer) is recovered through a separate user fee. Utility charges vary from municipality to municipality based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy which is not part of regular municipal services. Under the ***Business Improvement Areas Act***, a municipality may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corporation is developed and adopted by the BIA and is then approved by the municipal council which, in turn, will determine a rate that shall not exceed twenty cents for each one hundred dollars of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités. C'est donc à dire que la province et les municipalités déterminent les taux d'imposition sur les biens réels. Le taux de base de l'impôt foncier provincial est de 1.50 $ par 100 $ d'évaluation. Pour les biens non résidentiels, le taux équivaut à 2.25 $ par 100 $ d'évaluation, soit une fois et demie le taux de base. Les propriétaires-occupants de résidences à l'intérieur d'une municipalité ont droit à un crédit qui équivaut à 1.50 $. Ils ne paient donc pas d'impôt foncier provincial. Dans les districts de services locaux, la province applique un taux de 0,65 $ par 100 $ d'évaluation pour payer les coûts de prestation de certains services locaux.

Les municipalités perçoivent une taxe locale afin de recouvrir la partie du budget net qui n'est pas financée par la subvention inconditionnelle. Les taux d'imposition municipale varient de 0,90 $ à 1.73 $ par 100 $ d'évaluation.

Les frais des services publics municipaux (eau et égout) sont recouvrés par des frais aux usagers. Les frais de ces services publics varient d'une municipalité à une autre, selon le coût, le type de services, et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas parti des services municipaux comme tel. Une municipalité peut en vertu de la ***Loi sur les zones d'amélioration des affaires*** et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales suite à une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil municipal. Ce dernier fixe la contribution qui ne peut dépasser 0,20 $ du 100 dollars d'évaluation.

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.
1	FREDERICTON	1.4076	1.0557	287.92	287.92	575.84	0.2000	1
2	MONCTON	1.5847		326.00	214.00	540.00	0.1505	2
3	SAINT JOHN	1.7250		194.00	234.00	428.00	0.1300	3
	Group "A" average Moyenne du groupe "A"	1.5754		269.31	245.31	514.61	0.1602	
4	BATHURST	1.6210		347.64	287.14	634.78	0.2000	4
5	CAMPBELLTON	1.6056		329.00			0.1000	5
6	DALHOUSIE	1.5117		180.00	110.00	290.00	0.2000	6
7	DIEPPE	1.5349		348.00	182.00	530.00		7
8	EDMUNDSTON - Zone 1	1.5500		235.00	155.00	390.00	0.2000	8
	EDMUNDSTON - Zone 2	0.9789		189.00	111.00	300.00		
	EDMUNDSTON - Zone 3	1.3425		179.00	265.00	444.00		
	EDMUNDSTON - Zone 4	1.2296		249.00	146.00	395.00		
	EDMUNDSTON - Zone 5	0.9766						
9	MIRAMICHI	1.4795	1.3795	224.00	278.00	502.00	0.2000	9
	Group " B" average Moyenne du groupe "B"	1.5168		253.40	191.77	435.72	0.1800	
10	CARAQUET	1.3995		100.00	240.00	340.00	0.1998	10
11	GRAND FALLS\ GRAND-SAULT	1.3985	1.3735	157.20	235.80	393.00		11
12	OROMOCTO	1.3620	1.0215	224.90	224.90	449.80		12
13	SACKVILLE	1.4300		176.00	176.00	352.00	0.2000	13
14	SHÉDIAC	1.4784		240.00				14
15	SHIPPAGAN	1.4125				340.00	0.1000	15
16	ST. STEPHEN	1.5200		150.00	300.00	450.00	0.1700	16
17	SUSSEX	1.3499		156.00	163.00	319.00		17
18	TRACADIE-SHEILA	1.2800		132.00	198.00	330.00	0.1400	18
19	WOODSTOCK	1.3750	1.3250			321.00	0.1500	19
	WOODSTOCK - Connell Street	1.3750						
	WOODSTOCK - Ind Park (West)	0.9700						
	Group " C" average Moyenne du groupe "C"	1.3726		167.01	219.67	366.09	0.1600	

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
20	ATHOLVILLE	1.1801		182.00	70.00			20
21	BERESFORD	1.4905		238.00	158.00	396.00		21
22	CHARLO	1.3956		150.00	150.00	300.00		22
23	EEL RIVER CROSSING	1.2100		145.00	215.00	360.00		23
24	GRAND BAY/WESTFIELD	1.3000			245.00			24
25	NEW MARYLAND	1.0572		260.00	300.00	560.00		25
26	QUISPAMSIS	1.1788		192.00	265.00			26
27	RIVERVIEW	1.5345		280.00	204.00		0.2000	27
28	ROTHESAY	1.1650		305.46	225.00			28
	Group " D" average / Moyenne du groupe "D"	1.2918		219.06	203.56	404.00	0.2000	
29	BELLEDUNE	1.0084	0.7913					29
30	BLACK'S HARBOUR	1.4409		226.50	226.50	453.00		30
31	BOUCTOUCHE	1.1000		110.00	160.00	270.00	0.1000	31
32	CAP-PELÉ	1.2004			140.00			32
33	CHIPMAN	1.2500			200.00			33
34	CLAIR	1.0368			342.00			34
35	DOAKTOWN	1.1700		200.00	180.00	380.00		35
36	FLORENCEVILLE	1.1282			340.00			36
37	GRANDE-ANSE	1.2652						37
38	GRAND MANAN	1.1094	0.0000					38
39	HAMPTON	1.1934		110.00	120.00			39
40	HARTLAND	1.4470		192.03	162.91	354.94		40
41	HILLSBOROUGH	1.2980		240.00	152.00	392.00		41
42	KEDGWICK	1.3780		153.45	44.55	198.00	0.3276	42
43	LAMÈQUE	1.3999		202.50	270.00	405.00	0.1500	43
44	MCADAM	1.5154		100.00	172.50	272.50		44
45	MEMRAMCOOK	1.3198	0.0542	165.00	75.00			45
46	MINTO	1.1700			185.00		0.2000	46
47	NACKAWIC	1.2750	1.0950	141.00	151.00	312.00		47
48	NÉGUAC	1.2422			395.00			48
49	PERTH-ANDOVER	1.2300		190.00	125.00	315.00	0.0500	49
50	PETIT-ROCHER	1.3377		119.78	203.22	323.00		50
51	PETITCODIAC	1.2793			165.00		0.1000	51
52	PLASTER ROCK	1.2261				294.00		52
53	REXTON	1.1885			135.00			53
54	RICHIBUCTO	1.2497		280.00	155.00	435.00		54
55	ROGERSVILLE	1.4444			110.00			55
56	SAINT ANDREWS	1.0977				511.00	0.2000	56

MUNICIPAL RATES - 2002- TAUX MUNICIPAUX

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.
1	FREDERICTON	1.4076	1.0557	287.92	287.92	575.84	0.2000	1
2	MONCTON	1.5847		326.00	214.00	540.00	0.1505	2
3	SAINT JOHN	1.7250		194.00	234.00	428.00	0.1300	3
	Group "A" average Moyenne du groupe "A"	1.5754		269.31	245.31	514.61	0.1602	
4	BATHURST	1.6210		347.64	287.14	634.78	0.2000	4
5	CAMPBELLTON	1.6056		329.00			0.1000	5
6	DALHOUSIE	1.5117		180.00	110.00	290.00	0.2000	6
7	DIEPPE	1.5349		348.00	182.00	530.00		7
8	EDMUNDSTON - Zone 1	1.5500		235.00	155.00	390.00	0.2000	8
	EDMUNDSTON - Zone 2	0.9789		189.00	111.00	300.00		
	EDMUNDSTON - Zone 3	1.3425		179.00	265.00	444.00		
	EDMUNDSTON - Zone 4	1.2296		249.00	146.00	395.00		
	EDMUNDSTON - Zone 5	0.9766						
9	MIRAMICHI	1.4795	1.3795	224.00	278.00	502.00	0.2000	9
	Group " B" average Moyenne du groupe "B"	1.5168		253.40	191.77	435.72	0.1800	
10	CARAQUET	1.3995		100.00	240.00	340.00	0.1998	10
11	GRAND FALLS\ GRAND-SAULT	1.3985	1.3735	157.20	235.80	393.00		11
12	OROMOCTO	1.3620	1.0215	224.90	224.90	449.80		12
13	SACKVILLE	1.4300		176.00	176.00	352.00	0.2000	13
14	SHÉDIAC	1.4784		240.00				14
15	SHIPPAGAN	1.4125				340.00	0.1000	15
16	ST. STEPHEN	1.5200		150.00	300.00	450.00	0.1700	16
17	SUSSEX	1.3499		156.00	163.00	319.00		17
18	TRACADIE-SHEILA	1.2800		132.00	198.00	330.00	0.1400	18
19	WOODSTOCK	1.3750	1.3250			321.00	0.1500	19
	WOODSTOCK - Connell Street	1.3750						
	WOODSTOCK - Ind Park (West)	0.9700						
	Group " C" average Moyenne du groupe "C"	1.3726		167.01	219.67	366.09	0.1600	

MUNICIPAL RATES - 2002- TAUX MUNICIPAUX

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No. / No.
20	ATHOLVILLE	1.1801		182.00	70.00			20
21	BERESFORD	1.4905		238.00	158.00	396.00		21
22	CHARLO	1.3956		150.00	150.00	300.00		22
23	EEL RIVER CROSSING	1.2100		145.00	215.00	360.00		23
24	GRAND BAY/WESTFIELD	1.3000			245.00			24
25	NEW MARYLAND	1.0572		260.00	300.00	560.00		25
26	QUISPAMSIS	1.1788		192.00	265.00			26
27	RIVERVIEW	1.5345		280.00	204.00		0.2000	27
28	ROTHESAY	1.1650		305.46	225.00			28
	Group " D" average / Moyenne du groupe "D"	1.2918		219.06	203.56	404.00	0.2000	
29	BELLEDUNE	1.0084	0.7913					29
30	BLACK'S HARBOUR	1.4409		226.50	226.50	453.00		30
31	BOUCTOUCHE	1.1000		110.00	160.00	270.00	0.1000	31
32	CAP-PELÉ	1.2004			140.00			32
33	CHIPMAN	1.2500			200.00			33
34	CLAIR	1.0368			342.00			34
35	DOAKTOWN	1.1700		200.00	180.00	380.00		35
36	FLORENCEVILLE	1.1282			340.00			36
37	GRANDE-ANSE	1.2652						37
38	GRAND MANAN	1.1094	0.0000					38
39	HAMPTON	1.1934		110.00	120.00			39
40	HARTLAND	1.4470		192.03	162.91	354.94		40
41	HILLSBOROUGH	1.2980		240.00	152.00	392.00		41
42	KEDGWICK	1.3780		153.45	44.55	198.00	0.3276	42
43	LAMÈQUE	1.3999		202.50	270.00	405.00	0.1500	43
44	MCADAM	1.5154		100.00	172.50	272.50		44
45	MEMRAMCOOK	1.3198	0.0542	165.00	75.00			45
46	MINTO	1.1700			185.00		0.2000	46
47	NACKAWIC	1.2750	1.0950	141.00	151.00	312.00		47
48	NÉGUAC	1.2422			395.00			48
49	PERTH-ANDOVER	1.2300		190.00	125.00	315.00	0.0500	49
50	PETIT-ROCHER	1.3377		119.78	203.22	323.00		50
51	PETITCODIAC	1.2793			165.00		0.1000	51
52	PLASTER ROCK	1.2261				294.00		52
53	REXTON	1.1885			135.00			53
54	RICHIBUCTO	1.2497		260.00	155.00	435.00		54
55	ROGERSVILLE	1.4444			110.00			55
56	SAINT ANDREWS	1.0977				511.00	0.2000	56

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
57	SAINT-ANTOINE	1.1999		162.00	108.00	270.00		57
58	SAINT-LÉONARD	1.4322		312.35	198.52	510.87		58
59	SAINT-LOUIS-DE-KENT	1.3156		120.00	140.00	260.00		59
60	SAINT-QUENTIN	1.2300				300.00		60
61	SALISBURY	0.8951			170.00			61
62	ST. GEORGE	1.2300		178.00	52.00	230.00	0.1000	62
	Group " E" average / Moyenne du groupe "E"	1.2020		193.09	129.75	341.38	0.1535	
63	ALMA	1.1600						63
64	AROOSTOOK	1.2001		105.00				64
65	BAKER-BROOK	1.3150		257.40	138.60	396.00		65
66	BALMORAL	1.4141				467.00		66
67	BAS-CARAQUET	1.3537		175.00	175.00	350.00		67
68	BATH	1.3600		140.00	340.00	480.00		68
69	BERTRAND	1.3409						69
70	BLACKVILLE	1.1514			70.00			70
71	BRISTOL	1.2804				311.00		71
72	CAMBRIDGE-NARROWS	1.1100						72
73	CANTERBURY	1.2300						73
74	CENTREVILLE	1.1500			325.00			74
75	DORCHESTER	1.3310				250.00		75
76	DRUMMOND	1.1903	1.0705	198.00	150.00	348.00		76
77	FREDERICTON JUNCTION	1.2817				340.00		77
78	GAGETOWN	1.1664			325.00			78
79	HARVEY	1.0325			160.00			79
80	LAC-BAKER	1.0220						80
81	LE GOULET	1.5056						81
82	MAISONNETTE	1.2600						82
83	MEDUCTIC	0.9122						83
84	MILLVILLE	1.1875						84
85	NIGADOO	1.3500			400.00			85
86	NORTON	1.1643			135.00			86
87	PAQUETVILLE	1.1941			350.00			87
88	POINTE-VERTE	1.4000			350.00			88
89	PORT ELGIN	1.4221		116.64	91.91	207.83		89
90	RIVERSIDE-ALBERT	1.1652		109.00	400.00	509.00		90
91	RIVIÈRE-VERTE	1.1680		220.00	70.00	290.00		91
92	SAINT-ANDRÉ	1.2000		133.00	152.00	285.00		92
93	SAINT-FRANÇOIS-DE-MADAWASKA	1.2341				300.00		93
94	SAINT-LÉOLIN	1.4279						94

MUNICIPAL RATES - 2002- TAUX MUNICIPAUX

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
95	SAINTE-ANNE-DE-MADAWASKA	1.3334		150.00	150.00	300.00		95
96	SAINTE-MARIE-SAINT-RAPHAËL	1.4800						96
97	ST-HILAIRE	1.0787		230.40	153.60	384.00		97
98	ST-ISIDORE	1.2008						98
99	ST. MARTINS	1.2687						99
100	STANLEY	1.1931			280.00			100
101	SUSSEX CORNER	1.1887		250.00	132.00	382.00		101
102	TIDE HEAD	1.2800		165.00	70.00	235.00		102
103	TRACY	1.2290						103
	Group "F" average / Moyenne du groupe "F"	1.2546		173.03	210.39	343.23	0.0000	
	Average all groups / Moyenne des groupes	1.4585		212.81	194.18	401.97	0.1707	

No.	Municipality / Municipalité	Tax rate (inside) Taux de taxe (intérieur)	Tax rate (outside) Taux de taxe (extérieur)	Water rate Tarif pour l'eau	Sewer rate Tarif pour l'égout	Combined Water and Sewer Rates (per residence) Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy Contribution zone d'amélioration des affaires	No.
57	SAINT-ANTOINE	1.1999		162.00	108.00	270.00		57
58	SAINT-LÉONARD	1.4322		312.35	198.52	510.87		58
59	SAINT-LOUIS-DE-KENT	1.3156		120.00	140.00	260.00		59
60	SAINT-QUENTIN	1.2300				300.00		60
61	SALISBURY	0.8951			170.00			61
62	ST. GEORGE	1.2300		178.00	52.00	230.00	0.1000	62
	Group " E" average / Moyenne du groupe "E"	1.2020		193.09	129.75	341.38	0.1535	
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70	BLACKVILLE	1.1514			70.00			70
71	BRISTOL	1.2804				311.00		71
72	CAMBRIDGE-NARROWS	1.1100						72
73	CANTERBURY	1.2300						73
74	CENTREVILLE	1.1500			325.00			74
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76	DRUMMOND	1.1903	1.0705	198.00	150.00	348.00		76
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SECTION 4

MUNICIPAL COMPARATIVE DATA

2002

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with other similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires explanation.

FISCAL CAPACITY

The unconditional grant formula distributes funds based on a formula which compares municipal capacities and characteristics. It does so by grouping municipalities into "groups" with similar characteristics. The fiscal capacity index simply measures the relative strength of a municipality's tax base. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base this implies that its fiscal capacity is not as strong as compared to the others. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles d'autres municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exige des précisions.

CAPACITÉ FISCALE

Les fonds sont calculés selon la formule de la subvention inconditionnelle qui compare les capacités et les caractéristiques des municipalités. Elles sont réunies dans des "groupes" ayant les mêmes caractéristiques. L'indice de la capacité fiscale mesure la force relative de l'assiette fiscale de la municipalité. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne, serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne, serait comparativement plus grand.

MUNICIPAL COMPARATIVE DATA - 2002 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality / Municipalité	Population 1996 / Population 1996	Population 1991 / Population 1991	Road Kilometrage/Kilométrage de route: Provincial / provincial	Regional / régional	Municipal / municipal	Total Kilometrage / Kilométrage Total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal tax base/capita / Assiette fiscale par habitant	Municipal tax base/km / Assiette fiscale par km.	Total Budget / Budget total	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe	No.
1	FREDERICTON	47,154	47,016	98.75	13.03	278.71	390.48	120.8	3,251,016,550	68,945	8,325,606	57,468,529	1.21	1.3947	1
2	MONCTON	59,313	57,010	112.71	5.02	356.76	474.48	125.0	3,215,838,950	54,218	6,777,593	69,482,238	0.95	1.5847	2
3	SAINT JOHN	72,494	74,969	102.69	24.43	460.69	587.81	123.3	3,703,212,750	51,083	6,300,038	90,075,926	0.90	1.7250	3
	Group "A" Totals / Total du groupe "A"	178,961	178,995	314.14	42.48	1096.15	1452.77	123.2	10,170,068,250	56,828	7,000,452.41	217,026,693	1.00	1.5754	
4	BATHURST	13,815	14,409	48.79	11.90	115.72	176.41	78.3	718,028,300	51,975	4,070,248	15,564,419	0.95	1.6210	4
5	CAMPBELLTON	8,404	8,699	17.69	3.09	52.13	72.91	115.3	327,328,250	38,949	4,489,730	8,253,812	0.71	1.6056	5
6	DALHOUSIE	4,500	4,775	14.55	2.63	33.35	50.52	89.1	273,161,150	60,702	5,406,776	5,247,886	1.10	1.5117	6
7	DIEPPE	12,497	10,463	10.27	12.01	79.12	101.39	123.3	892,554,950	71,422	8,803,098	15,896,643	1.30	1.5349	7
8	EDMUNDSTON	17,814	10,835	68.35	13.69	140.46	222.50	80.1	894,981,950	50,240	4,022,481	17,396,770	0.91	1.4443	8
9	MIRAMICHI	19,241	21,432	77.71	2.50	236.74	316.95	60.7	1,066,514,300	56,469	3,428,085	19,772,322	1.03	1.4674	9
	Group "B" Totals / Total du groupe "B"	76,271	70,613	237.34	45.81	657.52	940.67	81.08	4,192,568,900	54,969	4,457,012	82,131,852	1.00	1.5168	
10	CARAQUET	4,653	4,556	13.87	9.65	52.20	75.72	61.5	201,204,900	43,242	2,657,398	3,870,618	0.84	1.3995	10
11	GRAND FALLS/GRAND-SAULT	6,133	6,083	12.86	7.15	61.91	81.92	74.9	305,498,500	49,812	3,729,048	5,490,704	0.96	1.3969	11
12	OROMOCTO	9,194	9,325	9.35	1.89	62.36	73.60	124.9	562,578,900	61,190	7,643,527	8,957,900	1.18	1.2375	12
13	SACKVILLE	5,393	5,494	29.30	5.76	80.61	115.67	46.6	335,282,050	62,170	2,898,684	5,609,149	1.20	1.4300	13
14	SHEDIAC	4,664	4,343	12.59	1.57	40.90	55.06	84.7	223,265,700	47,870	4,054,732	4,603,121	0.93	1.4784	14
15	SHIPPAGAN	2,862	2,760	5.42	0.53	23.53	29.48	97.1	140,478,500	49,084	4,765,214	2,820,825	0.95	1.4125	15
16	ST. STEPHEN	4,961	4,931	8.33	3.57	36.59	48.49	102.3	227,209,900	45,799	4,685,416	4,883,941	0.89	1.5200	16
17	SUSSEX	4,293	4,132	6.94	2.42	34.71	44.06	97.4	222,482,000	51,824	5,049,180	3,978,900	1.00	1.3499	17
18	TRACADIE-SHEILA	4,773	4,319	14.80	2.65	61.17	78.62	60.7	229,366,850	48,055	2,917,559	3,897,077	0.93	1.2800	18
19	WOODSTOCK	5,092	4,911	11.00	5.60	42.01	58.61	86.9	242,222,500	47,569	4,133,087	4,640,390	0.92	1.3720	19
	Group "C" Totals / Total du groupe "C"	52,018	50,854	124.46	40.79	495.98	661.23	78.7	2,689,589,800	51,705	4,067,562	48,752,625	1.00	1.3726	
20	ATHOLVILLE	1,376	1,474	9.23	4.07	9.84	23.14	59.5	109,815,050	79,807	4,746,501	1,505,676	1.98	1.1801	20
21	BERESFORD	4,720	4,367	16.14	0.95	35.90	52.99	89.1	135,578,450	28,724	2,558,567	2,671,706	0.71	1.4905	21
22	CHARLO	1,610	1,597	26.76	4.29	30.14	61.19	26.3	45,580,450	28,311	744,864	973,057	0.70	1.3956	22
23	EEL RIVER CROSSING	1,446	1,467	0.99	10.11	7.28	18.38	78.7	34,618,950	23,941	1,883,307	664,685	0.60	1.2100	23
24	GRAND BAY/WESTFIELD	4,860	3,613	32.99	0.23	47.98	81.20	60.1	177,214,500	36,314	2,182,418	2,822,767	0.90	1.3000	24
25	NEW MARYLAND	4,284	4,375	3.79	0.00	25.46	29.25	146.5	180,521,750	42,139	6,171,473	2,292,022	1.05	1.0572	25
26	QUISPAMSIS	13,521	8,446	26.20	0.00	142.73	168.93	80.0	539,483,950	39,900	3,193,517	7,896,535	0.99	1.1788	26
27	RIVERVIEW	16,653	16,270	17.23	0.00	91.76	108.99	152.8	636,878,850	38,244	5,843,729	12,894,140	0.95	1.5345	27
28	ROTHESAY	11,325	1,647	25.02	3.31	110.20	138.53	81.8	545,243,050	48,145	3,936,062	7,608,773	1.20	1.1650	28
	Group "D" Totals / Total du groupe "D"	59,815	62,815	158.36	22.96	501.28	682.59	87.6	2,404,935,000	40,206	3,523,229	39,329,361	1.00	1.2918	
29	BELLEDUNE	2,060	2,125	52.49	0.00	57.49	109.98	18.7	202,552,250	98,326	1,841,685	2,358,187	2.42	0.9586	29
30	BLACKS HARBOUR	1,148	1,139	4.92	2.35	9.14	16.41	70.0	46,547,900	40,547	2,837,422	988,986	1.00	1.4409	30
31	BOUCTOUCHE	2,459	2,364	10.90	2.95	28.80	42.65	57.7	100,971,900	41,062	2,367,398	1,580,186	1.01	1.1000	31
32	CAP-PELE	2,242	2,181	15.40	11.01	22.93	49.34	45.4	85,127,150	37,969	1,725,422	1,556,358	0.93	1.2004	32
33	CHIPMAN	1,518	1,615	7.96	10.41	6.51	24.88	61.0	55,517,200	36,573	2,231,668	1,388,683	0.90	1.2500	33
34	CLAIR	905	903	2.40	6.25	5.93	14.58	62.1	38,243,750	42,258	2,623,028	604,275	1.04	1.0368	34
35	DOAKTOWN	986	1,090	11.95	4.59	11.81	28.36	34.8	43,688,600	44,309	1,540,718	683,949	1.09	1.1700	35
36	FLORENCEVILLE	707	694	15.48	1.57	6.14	23.19	30.5	66,616,700	122,513	3,735,572	1,189,538	3.02	1.1282	36
37	GRANDE-ANSE	965	981	8.66	3.89	13.13	25.68	37.6	27,397,450	28,391	1,066,796	755,595	0.70	1.2652	37

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

MUNICIPAL COMPARATIVE DATA - 2002 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality / Municipalité	Population 1996 / Population 1996	Population 1991 / Population 1991	Road Kilometrage/Kilométrage de route: Provincial / provincial	Regional / régional	Municipal / municipal	Total Kilometrage / Kilométrage Total	Population Per Road KM / Population per route km	Municipal Tax Base / Assiette fiscale	Municipal tax base/capita / Assiette fiscale par habitant	Municipal tax base/km / Assiette fiscale par km.	Total Budget / Budget total	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe	No. / No.
38	GRAND MANAN	2,577	2,456	0.00	83.39	0.00	83.39	30.9	104,558,000	40,574	1,253,858	1,395,473	1.00	1.1094	38
39	HAMPTON	4,081	3,590	15.82	2.75	42.02	60.59	67.4	146,642,100	35,933	2,420,236	2,778,084	0.88	1.1934	39
40	HARTLAND	892	890	3.00	0.00	12.30	15.30	58.3	43,691,950	48,982	2,856,617	966,754	1.21	1.4470	40
41	HILLSBOROUGH	1,272	1,239	4.90	1.62	15.60	22.12	57.5	38,007,850	29,880	1,717,947	826,454	0.74	1.2980	41
42	KEDGWICK	1,221	1,118	1.92	0.91	10.36	13.19	92.6	31,801,150	26,045	2,411,553	739,328	0.64	1.3780	42
43	LAMEQUE	1,671	1,687	6.29	2.30	12.28	20.86	80.1	63,471,750	37,984	3,042,312	1,252,254	0.93	1.3999	43
44	MCADAM	1,570	1,600	6.89	0.00	15.88	22.76	69.0	32,228,550	20,528	1,415,955	798,593	0.51	1.5154	44
45	MEMRAMCOOK	4,904	4,678	34.62	27.86	76.33	138.81	35.3	130,823,600	26,677	942,438	2,399,302	0.66	1.3314	45
46	MINTO	3,056	3,096	7.83	14.28	25.92	48.04	63.6	86,303,450	28,241	1,796,678	1,553,009	0.70	1.1700	46
47	NACKAWIC	1,167	1,224	6.17	2.42	13.59	22.18	52.6	81,869,050	70,153	3,691,520	1,313,449	1.73	1.2620	47
48	NEGUAC	1,735	1,745	9.72	8.20	33.51	51.43	33.7	65,387,950	37,688	1,271,422	1,290,114	0.93	1.2422	48
49	PERTH-ANDOVER	1,861	1,877	11.62	3.78	18.26	33.66	55.3	72,947,650	39,198	2,167,127	1,532,442	0.96	1.2300	49
50	PETIT-ROCHER	2,078	1,988	3.70	0.97	14.68	19.35	107.4	58,844,650	28,318	3,041,382	1,140,238	0.70	1.3377	50
51	PETITCODIAC	1,425	1,342	10.57	6.34	17.97	34.88	40.9	54,865,100	38,502	1,573,058	1,142,611	0.95	1.2793	51
52	PLASTER ROCK	1,220	1,246	4.13	3.74	10.79	18.65	65.4	45,929,750	37,647	2,462,193	866,241	0.93	1.2261	52
53	REXTON	906	940	6.20	2.04	7.78	16.01	56.7	37,292,700	41,071	2,329,338	637,831	1.01	1.1885	53
54	RICHIBUCTO	1,414	1,469	10.05	0.00	13.18	23.24	60.9	65,122,500	46,056	2,802,655	1,300,534	1.13	1.2497	54
55	ROGERSVILLE	1,336	1,385	3.65	3.39	9.75	16.99	78.6	37,348,900	27,956	2,198,675	836,311	0.69	1.4444	55
56	SAINT ANDREWS	1,752	1,652	3.41	0.00	31.70	35.11	49.9	146,080,050	83,379	4,160,758	2,432,647	2.05	1.0977	56
57	SAINT-ANTOINE	1,453	1,380	2.72	3.73	12.49	18.94	76.7	45,977,900	31,643	2,427,427	813,883	0.78	1.1999	57
58	SAINT-LEONARD	1,450	1,545	9.45	0.00	8.28	17.72	81.8	43,660,800	30,111	2,463,650	1,332,304	0.74	1.4322	58
59	SAINT-LOUIS-DE-KENT	1,015	1,009	3.35	1.01	4.74	9.11	111.4	34,403,000	33,895	3,775,985	811,167	0.83	1.3156	59
60	SAINT-QUENTIN	2,424	2,269	4.33	0.00	19.31	23.65	102.5	83,163,700	34,308	3,517,030	1,493,150	0.84	1.2300	60
61	SALISBURY	1,878	1,805	13.37	0.00	14.56	27.95	67.2	78,379,900	41,736	2,804,189	940,230	1.03	0.8951	61
62	ST. GEORGE	1,414	1,345	9.67	2.38	16.68	28.73	49.2	72,016,400	50,931	2,506,313	1,074,321	1.25	1.2300	62
	Group "E" Totals / Total du groupe "E"	58,764	57,667	323.73	214.14	619.84	1157.71	50.8	2,387,481,300	40,628	2,062,246	42,772,481	1.00	1.2020	
63	ALMA	312	308	6.90	9.06	4.45	20.41	15.3	14,653,850	46,967	718,080	228,870	1.62	1.1600	63
64	AROOSTOCK	397	409	0.00	3.57	2.32	5.88	67.5	8,200,850	20,657	1,393,991	149,267	0.71	1.2001	64
65	BAKER-BROOK	629	649	4.41	4.64	1.74	10.79	58.3	18,995,850	30,200	1,760,016	370,924	1.04	1.3150	65
66	BALMORAL	1,975	1,949	0.00	18.39	10.51	28.89	68.4	45,993,750	23,288	1,591,975	961,815	0.80	1.4141	66
67	BAS-CARAQUET	1,775	1,849	5.78	0.00	23.00	28.77	61.7	41,058,250	23,131	1,427,021	842,891	0.80	1.3537	67
68	BATH	629	653	2.86	3.56	2.81	9.23	68.1	19,879,400	31,605	2,153,081	363,827	1.09	1.3600	68
69	BERTRAND	1,379	1,310	4.57	14.59	13.31	32.46	42.5	30,019,100	21,769	924,746	643,884	0.75	1.3409	69
70	BLACKVILLE	957	938	8.34	10.99	8.69	28.01	34.2	33,771,450	35,289	1,205,563	531,230	1.22	1.1514	70
71	BRISTOL	707	724	6.72	2.94	5.49	15.15	46.7	32,423,850	45,861	2,140,612	499,905	1.58	1.2804	71
72	CAMBRIDGE-NARROWS	634	534	0.00	63.17	1.75	64.92	9.8	42,287,750	66,700	651,433	568,168	2.30	1.1100	72
73	CANTERBURY	415	422	3.45	2.45	3.22	9.12	45.5	9,603,100	23,140	1,053,087	185,222	0.80	1.2300	73
74	CENTREVILLE	559	529	2.28	4.94	4.73	11.96	46.8	27,776,050	49,689	2,323,189	426,953	1.71	1.1500	74
75	DORCHESTER	1,179	848	2.73	4.14	3.98	10.85	108.7	31,343,400	26,585	2,889,592	582,169	0.92	1.3310	75
76	DRUMMOND	983	1,007	3.48	3.82	3.98	11.27	87.2	33,715,400	34,298	2,990,545	549,704	1.18	1.1847	76
77	FREDERICTON JUNCTION	736	714	6.68	6.47	7.88	21.03	35.0	22,918,600	31,139	1,089,909	460,296	1.07	1.2817	77
78	GAGETOWN	660	607	12.93	5.87	18.46	37.25	17.7	25,666,500	38,889	688,960	379,990	1.34	1.1664	78
79	HARVEY	383	372	1.92	0.60	2.63	5.15	74.3	12,579,700	32,845	2,441,712	160,140	1.13	1.0325	79
80	LAC-BAKER	226	229	2.73	2.05	3.08	7.85	28.8	4,790,400	21,196	610,242	137,354	0.73	1.2022	80
81	LE GOULET	1,029	1,087	0.00	5.03	7.39	12.41	82.9	14,937,900	14,517	1,203,505	358,368	0.50	1.5056	81
82	MAISONNETTE	675	675	0.00	5.13	5.51	10.65	63.4	17,164,600	25,429	1,612,305	325,873	0.66	1.2600	82
83	MEDUCTIC	236	248	5.68	2.50	1.61	9.80	24.1	9,476,100	40,153	967,443	123,567	1.38	0.9122	83
84	MILLVILLE	321	334	4.12	2.92	1.04	8.08	39.7	7,381,400	22,995	913,766	135,890	0.79	1.1875	84
85	NIGADOO	961	950	5.33	4.72	8.62	18.67	51.5	24,951,750	25,964	1,336,319	493,462	0.89	1.3500	85
86	NORTON	1,390	1,476	26.19	31.38	24.78	82.36	16.9	34,741,400	24,994	421,824	735,178	0.86	1.1643	86
87	PAQUETVILLE	731	668	4.33	1.72	7.21	13.26	55.1	24,929,500	34,103	1,880,336	486,355	1.18	1.1914	87
88	POINTE-VERTE	1,122	1,193	6.34	2.03	8.24	16.60	67.6	20,362,300	18,148	1,226,423	520,709	0.63	1.4000	88
89	PORT ELGIN	445	490	2.29	2.91	4.59	9.79	45.5	15,089,000	33,908	1,541,739	368,739	1.17	1.4221	89
90	RIVERSIDE-ALBERT	415	485	3.07	1.49	4.98	9.54	43.5	10,690,850	25,761	1,120,987	241,172	0.89	1.1652	90
91	RIVIERE-VERTE	929	968	9.71	4.40	5.82	19.93	46.6	26,035,450	28,025	1,306,673	451,375	0.97	1.1680	91
92	SAINT-ANDRE	436	4,274	0.00	4.17	1.31	5.48	79.9	14,155,150	32,318	2,583,526	335,745	1.11	1.2000	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	631	661	0.00	5.29	1.18	6.48	97.5	26,733,450	42,367	4,128,718	702,121	1.46	1.2341	93
94	SAINT-LEOLIN	858	856	0.00	6.60	8.34	14.93	57.5	14,509,600	16,911	971,595	332,530	0.58	1.4279	94

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

No.	Municipality	Population 1996	Population 1991	Road Kilometrage/Kilométrage de route					Municipal Tax Base	Municipal tax base/capita	Municipal tax base/km	Total Budget	Fiscal Capacity	Average Tax Rate	No.
				Provincial	Regional	Municipal	Total Kilometrage	Population Per Road KM							
No.	Municipalité	Population 1996	Population 1991	provincial	régional	municipal	Kilométrage Total	Population par route km	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km.	Budget total	Capacité fiscale	Moyenne des taux taxe	No.
1	FREDERICTON	47,154	47,016	98.75	13.03	278.71	390.48	120.8	3,251,016,550	68,945	8,325,608	57,468,529	1.21	1.3947	1
2	MONCTON	59,313	57,010	112.71	5.02	356.76	474.48	125.0	3,215,838,950	54,218	6,777,593	69,482,238	0.95	1.5847	2
3	SAINT JOHN	72,494	74,969	102.69	24.43	460.69	587.81	123.3	3,703,212,750	51,083	6,300,038	90,075,926	0.90	1.7250	3
	Group "A" Totals Total du groupe "A"	178,961	178,995	314.14	42.48	1096.15	1452.77	123.2	10,170,068,250	56,828	7,000,452.41	217,026,693	1.00	1.5754	
4	BATHURST	13,815	14,409	48.79	11.90	115.72	176.41	78.3	718,028,300	51,975	4,070,248	15,564,419	0.95	1.6210	4
5	CAMPBELLTON	8,404	8,699	17.69	3.09	52.13	72.91	115.3	327,328,250	38,949	4,489,730	8,253,812	0.71	1.6056	5
6	DALHOUSIE	4,500	4,775	14.55	2.63	33.35	50.52	89.1	273,161,150	60,702	5,406,776	5,247,886	1.10	1.5117	6
7	DIEPPE	12,497	10,463	10.27	12.01	79.12	101.39	123.3	892,554,950	71,422	8,803,098	15,896,643	1.30	1.5349	7
8	EDMUNDSTON	17,814	10,835	68.35	13.69	140.46	222.50	80.1	894,981,950	50,240	4,022,481	17,396,770	0.91	1.4443	8
9	MIRAMICHI	19,241	21,432	77.71	2.50	236.74	316.95	60.7	1,086,514,300	56,469	3,428,085	19,772,322	1.03	1.4674	9
	Group "B" Totals Total du groupe "B"	76,271	70,613	237.34	45.81	657.52	940.67	81.08	4,192,568,900	54,969	4,457,012	82,131,852	1.00	1.5168	
10	CARAQUET	4,653	4,556	13.87	9.65	52.20	75.72	61.5	201,204,900	43,242	2,657,398	3,870,618	0.84	1.3995	10
11	GRAND FALLS/GRAND-SAULT	6,133	6,083	12.86	7.15	61.91	81.92	74.9	305,498,500	49,812	3,729,048	5,490,704	0.96	1.3969	11
12	OROMOCTO	9,194	9,325	9.35	1.89	62.36	73.60	124.9	562,578,900	61,190	7,643,527	8,957,900	1.18	1.2375	12
13	SACKVILLE	5,393	5,494	29.30	5.76	80.61	115.67	46.6	335,282,050	62,170	2,898,684	5,609,149	1.20	1.4300	13
14	SHEDIAC	4,664	4,343	12.59	1.57	40.90	55.06	84.7	223,265,700	47,870	4,054,732	4,603,121	0.93	1.4764	14
15	SHIPPAGAN	2,862	2,760	5.42	0.53	23.53	29.48	97.1	140,478,500	49,084	4,765,214	2,820,825	0.95	1.4125	15
16	ST. STEPHEN	4,961	4,931	8.33	3.57	36.59	48.49	102.3	227,209,900	45,799	4,685,416	4,883,941	0.89	1.5200	16
17	SUSSEX	4,293	4,132	6.94	2.42	34.71	44.06	97.4	222,482,000	51,824	5,049,180	3,978,900	1.00	1.3499	17
18	TRACADIE-SHEILA	4,773	4,319	14.80	2.65	61.17	78.62	60.7	229,366,850	48,055	2,917,559	3,897,077	0.93	1.2800	18
19	WOODSTOCK	5,092	4,911	11.00	5.50	42.01	58.61	86.9	242,222,500	47,569	4,133,067	4,640,390	0.92	1.3720	19
	Group "C" Totals Total du groupe "C"	52,018	50,854	124.46	40.79	495.98	661.23	78.7	2,689,589,800	51,705	4,067,562	48,752,625	1.00	1.3726	
20	ATHOLVILLE	1,376	1,474	9.23	4.07	9.84	23.14	59.5	109,815,050	79,807	4,746,501	1,505,676	1.98	1.1801	20
21	BERESFORD	4,720	4,367	16.14	0.95	35.90	52.99	89.1	135,578,450	28,724	2,558,567	2,671,706	0.71	1.4905	21
22	CHARLO	1,610	1,597	26.76	4.29	30.14	61.19	26.3	45,580,450	28,311	744,864	973,057	0.70	1.3956	22
23	EEL RIVER CROSSING	1,446	1,467	0.99	10.11	7.28	18.38	78.7	34,618,950	23,941	1,883,307	664,685	0.60	1.2100	23
24	GRAND BAY/WESTFIELD	4,880	3,613	32.99	0.23	47.98	81.20	60.1	177,214,500	36,314	2,182,418	2,822,767	0.90	1.3000	24
25	NEW MARYLAND	4,284	4,375	3.79	0.00	25.46	29.25	146.5	180,521,750	42,139	6,171,473	2,292,022	1.05	1.0572	25
26	QUISPAMSIS	13,521	8,446	26.20	0.00	142.73	168.93	80.0	539,483,950	39,900	3,193,517	7,896,535	0.99	1.1788	26
27	RIVERVIEW	16,653	16,270	17.23	0.00	91.76	108.99	152.8	636,878,850	38,244	5,843,729	12,894,140	0.95	1.5345	27
28	ROTHESAY	11,325	1,647	25.02	3.31	110.20	138.53	81.8	545,243,050	48,145	3,936,062	7,608,773	1.20	1.1650	28
	Group "D" Totals Total du groupe "D"	59,815	62,815	158.36	22.96	501.28	682.59	87.6	2,404,935,000	40,206	3,523,229	39,329,361	1.00	1.2918	
29	BELLEDUNE	2,060	2,125	52.49	0.00	57.49	109.98	18.7	202,552,250	98,326	1,841,685	2,358,187	2.42	0.9586	29
30	BLACKS HARBOUR	1,148	1,139	4.92	2.35	9.14	16.41	70.0	46,547,900	40,547	2,837,422	988,986	1.00	1.4409	30
31	BOUCTOUCHE	2,459	2,364	10.90	2.95	28.80	42.65	57.7	100,971,900	41,062	2,367,398	1,580,186	1.01	1.1000	31
32	CAP-PELE	2,242	2,181	15.40	11.01	22.93	49.34	45.4	85,127,150	37,969	1,725,422	1,556,358	0.93	1.2004	32
33	CHIPMAN	1,518	1,615	7.96	10.41	6.51	24.88	61.0	55,517,200	36,573	2,231,668	1,388,683	0.90	1.2500	33
34	CLAIR	905	903	2.40	6.25	5.93	14.58	62.1	38,243,750	42,258	2,623,028	604,275	1.04	1.0368	34
35	DOAKTOWN	986	1,090	11.95	4.59	11.81	28.36	34.8	43,688,600	44,309	1,540,718	683,949	1.09	1.1700	35
36	FLORENCEVILLE	707	694	15.48	1.57	6.14	23.19	30.5	86,616,700	122,513	3,735,572	1,189,538	3.02	1.1282	36
37	GRANDE-ANSE	965	981	8.66	3.89	13.13	25.68	37.6	27,397,450	28,391	1,066,796	755,595	0.70	1.2652	37

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

MUNICIPAL COMPARATIVE DATA - 2002 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality / Municipalité	Population 1996 / Population 1996	Population 1991 / Population 1991	Road Kilometrage/Kilométrage de route: Provincial / provincial	Regional / régional	Municipal / municipal	Total Kilometrage / Kilométrage Total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal tax base/capita / Assiette fiscale par habitant	Municipal tax base/km / Assiette fiscale par km.	Total Budget / Budget total	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe	No. / No.
38	GRAND MANAN	2,577	2,456	0.00	83.39	0.00	83.39	30.9	104,558,000	40,574	1,253,858	1,395,473	1.00	1.1094	38
39	HAMPTON	4,081	3,590	15.82	2.75	42.02	60.59	67.4	146,642,100	35,933	2,420,236	2,778,084	0.88	1.1934	39
40	HARTLAND	892	890	3.00	0.00	12.30	15.30	58.3	43,691,950	48,982	2,856,617	966,754	1.21	1.4470	40
41	HILLSBOROUGH	1,272	1,239	4.90	1.62	15.60	22.12	57.5	38,007,850	29,880	1,717,947	826,454	0.74	1.2980	41
42	KEDGWICK	1,221	1,118	1.92	0.91	10.36	13.19	92.6	31,801,150	26,045	2,411,553	739,328	0.64	1.3780	42
43	LAMEQUE	1,671	1,687	6.29	2.30	12.28	20.86	80.1	63,471,750	37,984	3,042,312	1,252,254	0.93	1.3999	43
44	MCADAM	1,570	1,600	6.89	0.00	15.88	22.76	69.0	32,228,550	20,526	1,415,955	798,593	0.51	1.5154	44
45	MEMRAMCOOK	4,904	4,678	34.62	27.86	76.33	138.81	35.3	130,823,600	26,677	942,438	2,399,302	0.66	1.3314	45
46	MINTO	3,056	3,096	7.83	14.28	25.92	48.04	63.6	86,303,450	28,241	1,796,678	1,553,009	0.70	1.1700	46
47	NACKAWIC	1,167	1,224	6.17	2.42	13.59	22.18	52.6	81,869,050	70,153	3,691,620	1,313,449	1.73	1.2620	47
48	NEGUAC	1,735	1,745	9.72	8.20	33.51	51.43	33.7	65,387,950	37,688	1,271,422	1,290,114	0.93	1.2422	48
49	PERTH-ANDOVER	1,861	1,877	11.62	3.78	18.26	33.66	55.3	72,947,650	39,198	2,167,127	1,532,442	0.96	1.2300	49
50	PETIT-ROCHER	2,078	1,988	3.70	0.97	14.68	19.35	107.4	58,844,650	28,318	3,041,382	1,140,238	0.70	1.3377	50
51	PETITCODIAC	1,425	1,342	10.57	6.34	17.97	34.88	40.9	54,865,100	38,502	1,573,058	1,142,611	0.95	1.2793	51
52	PLASTER ROCK	1,220	1,246	4.13	3.74	10.79	18.65	65.4	45,929,750	37,647	2,462,193	866,241	0.93	1.2261	52
53	REXTON	908	940	6.20	2.04	7.78	16.01	56.7	37,292,700	41,071	2,329,338	637,831	1.01	1.1885	53
54	RICHIBUCTO	1,414	1,469	10.05	0.00	13.18	23.24	60.9	65,122,500	46,056	2,802,655	1,300,534	1.13	1.2497	54
55	ROGERSVILLE	1,336	1,385	3.85	3.39	9.75	16.99	78.6	37,348,900	27,956	2,198,675	836,311	0.69	1.4444	55
56	SAINT ANDREWS	1,752	1,652	3.41	0.00	31.70	35.11	49.9	146,080,050	83,379	4,160,758	2,432,647	2.05	1.0977	56
57	SAINT-ANTOINE	1,453	1,380	2.72	3.73	12.49	18.94	76.7	45,977,900	31,643	2,427,427	813,883	0.78	1.1999	57
58	SAINT-LEONARD	1,450	1,545	9.45	0.00	8.26	17.72	81.8	43,660,800	30,111	2,463,650	1,332,304	0.74	1.4322	58
59	SAINT-LOUIS-DE-KENT	1,015	1,009	3.35	1.01	4.74	9.11	111.4	34,403,000	33,895	3,775,985	811,167	0.83	1.3156	59
60	SAINT-QUENTIN	2,424	2,269	4.33	0.00	19.31	23.65	102.5	83,163,700	34,308	3,517,030	1,493,150	0.84	1.2300	60
61	SALISBURY	1,878	1,805	13.37	0.00	14.58	27.95	67.2	78,379,900	41,736	2,804,189	940,230	1.03	0.8951	61
62	ST. GEORGE	1,414	1,345	9.67	2.38	16.68	28.73	49.2	72,016,400	50,931	2,506,313	1,074,321	1.25	1.2300	62
	Group "E" Totals / Total du groupe "E"	58,764	57,667	323.73	214.14	619.84	1157.71	50.8	2,387,481,300	40,628	2,062,246	42,772,481	1.00	1.2020	
63	ALMA	312	308	6.90	9.06	4.45	20.41	15.3	14,653,850	46,967	718,080	228,870	1.62	1.1600	63
64	AROOSTOCK	397	409	0.00	3.57	2.32	5.88	67.5	8,200,850	20,657	1,393,991	149,267	0.71	1.2001	64
65	BAKER-BROOK	629	649	4.41	4.64	1.74	10.79	58.3	18,995,850	30,200	1,760,016	370,924	1.04	1.3150	65
66	BALMORAL	1,975	1,949	0.00	18.39	10.51	28.89	68.4	45,993,750	23,288	1,591,975	961,815	0.80	1.4141	66
67	BAS-CARAQUET	1,775	1,849	5.78	0.00	23.00	28.77	61.7	41,058,250	23,131	1,427,021	842,891	0.80	1.3537	67
68	BATH	629	653	2.86	3.56	2.81	9.23	68.1	19,879,400	31,605	2,153,081	363,827	1.09	1.3600	68
69	BERTRAND	1,379	1,310	4.57	14.59	13.31	32.46	42.5	30,019,100	21,769	924,746	643,884	0.75	1.3409	69
70	BLACKVILLE	957	938	8.34	10.99	8.69	28.01	34.2	33,771,450	35,289	1,205,563	531,230	1.22	1.1514	70
71	BRISTOL	707	724	6.72	2.94	5.49	15.15	46.7	32,423,850	45,861	2,140,612	499,905	1.58	1.2804	71
72	CAMBRIDGE-NARROWS	634	534	0.00	63.17	1.75	64.92	9.8	42,287,750	66,700	651,433	568,168	2.30	1.1100	72
73	CANTERBURY	415	422	3.45	2.45	3.22	9.12	45.5	9,603,100	23,140	1,053,087	185,222	0.80	1.2300	73
74	CENTREVILLE	559	529	2.28	4.94	4.73	11.96	46.8	27,776,050	49,689	2,323,189	426,953	1.71	1.1500	74
75	DORCHESTER	1,179	848	2.73	4.14	3.96	10.85	108.7	31,343,400	26,585	2,889,592	582,169	0.92	1.3310	75
76	DRUMMOND	983	1,007	3.48	3.82	3.96	11.27	87.2	33,715,400	34,298	2,990,545	549,704	1.18	1.1847	76
77	FREDERICTON JUNCTION	736	714	6.68	6.47	7.88	21.03	35.0	22,918,600	31,139	1,089,909	460,296	1.07	1.2817	77
78	GAGETOWN	660	607	12.93	5.87	18.46	37.25	17.7	25,666,500	38,889	688,960	379,990	1.34	1.1664	78
79	HARVEY	383	372	1.92	0.60	2.63	5.15	74.3	12,579,700	32,845	2,441,712	160,140	1.13	1.0325	79
80	LAC-BAKER	226	229	2.73	2.05	3.08	7.85	28.8	4,790,400	21,196	610,242	137,354	0.73	1.2022	80
81	LE GOULET	1,029	1,087	0.00	5.03	7.39	12.41	82.9	14,937,900	14,517	1,203,505	358,368	0.50	1.5056	81
82	MAISONNETTE	675	675	0.00	5.13	5.51	10.65	63.4	17,164,600	25,429	1,612,305	325,873	0.88	1.2600	82
83	MEDUCTIC	236	248	5.68	2.50	1.61	9.80	24.1	9,476,100	40,153	967,443	123,567	1.38	0.9122	83
84	MILLVILLE	321	334	4.12	2.92	1.04	8.08	39.7	7,381,400	22,995	913,766	135,890	0.79	1.1875	84
85	NIGADOO	961	950	5.33	4.72	8.62	18.67	51.5	24,951,750	25,964	1,336,319	493,462	0.89	1.3500	85
86	NORTON	1,390	1,476	26.19	31.38	24.78	82.36	16.9	34,741,400	24,994	421,824	735,178	0.86	1.1643	86
87	PAQUETVILLE	731	688	4.33	1.72	7.21	13.26	55.1	24,929,500	34,103	1,880,336	488,355	1.18	1.1914	87
88	POINTE-VERTE	1,122	1,193	6.34	2.03	8.24	16.60	67.6	20,362,300	18,148	1,226,423	520,709	0.63	1.4000	88
89	PORT ELGIN	445	490	2.29	2.91	4.59	9.79	45.5	15,089,000	33,908	1,541,739	388,739	1.17	1.4221	89
90	RIVERSIDE-ALBERT	415	485	3.07	1.49	4.98	9.54	43.5	10,690,850	25,761	1,120,987	241,172	0.89	1.1652	90
91	RIVIERE-VERTE	929	988	9.71	4.40	5.82	19.93	46.6	26,035,450	28,025	1,306,673	451,375	0.97	1.1680	91
92	SAINT-ANDRE	438	4,274	0.00	4.17	1.31	5.48	79.9	14,155,150	32,318	2,583,528	335,745	1.11	1.2000	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	631	661	0.00	5.29	1.18	6.48	97.5	26,733,450	42,367	4,128,718	702,121	1.46	1.2341	93
94	SAINT-LEOLIN	856	856	0.00	6.60	8.34	14.93	57.5	14,509,800	16,911	971,595	332,530	0.58	1.4279	94

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

MUNICIPAL COMPARATIVE DATA - 2002 - DONNÉES MUNICIPALES COMPARATIVES

No. / No.	Municipality / Municipalité	Population 1996 / Population 1996	Population 1991 / Population 1991	Road Kilometrage/Kilométrage de route: Provincial / provincial	Regional / régional	Municipal / municipal	Total Kilometrage / Kilométrage Total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal tax base/capita / Assiette fiscale par habitant	Municipal tax base/km / Assiette fiscale par km.	Total Budget / Budget total	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe	No. / No.
95	STE-ANNE-DE-MADAWASKA	1,273	1,341	3.12	6.69	9.61	19.42	65.6	30,776,700	24,177	1,585,121	1,022,332	0.83	1.3334	95
96	SAINTE-MARIE-SAINT-RAPHAËL	1,185	1,201	0.00	6.27	9.49	15.76	75.2	23,296,900	19,660	1,478,136	529,555	0.68	1.4800	96
97	ST-HILAIRE	255	273	3.26	0.00	3.75	7.01	36.4	18,433,950	72,290	2,629,665	227,586	2.49	1.0767	97
98	ST-ISIDORE	912	903	9.89	1.36	5.67	16.94	53.8	24,428,500	26,786	1,442,230	587,538	0.92	1.2008	98
99	ST. MARTINS	386	411	1.75	2.75	1.42	5.91	65.3	12,294,300	31,851	2,080,254	377,196	1.10	1.2687	99
100	STANLEY	426	429	6.38	6.14	4.72	17.24	24.7	18,631,600	43,736	1,080,970	377,760	1.51	1.1931	100
101	SUSSEX CORNER	1,337	1,346	6.93	2.12	8.05	17.10	78.2	44,008,100	32,916	2,574,025	638,878	1.13	1.1887	101
102	TIDE HEAD	1,170	1,156	14.27	0.00	5.44	19.70	59.4	34,410,000	29,410	1,746,612	527,088	1.01	1.2800	102
103	TRACY	605	576	5.92	7.85	5.52	19.29	31.4	13,297,200	21,979	689,331	267,393	0.76	1.2290	103
	Group "F" Totals Total du groupe "F"	32,265	36,092	194.34	274.69	266.29	735.32	43.9	936,413,150	29,023	1,273,484	18,231,019	1.00	1.2545	
	Total all groups Total des groupes	456,094	457,036	1352.367	640.855	3637.067	5630.29	81.4	22,781,056,400	49,730	4,046,161	448,244,031	1.00	1.4585	

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

MUNICIPAL COMPARATIVE DATA - 2002 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality	Population 1996	Population 1991	Road Kilometrage/Kilométrage de route					Municipal Tax Base	Municipal tax base/capita	Municipal tax base/km	Total Budget	Fiscal Capacity	Average Tax Rate	No.
				Provincial	Regional	Municipal	Total Kilometrage	Population Per Road KM							
No.	Municipalité	Population 1996	Population 1991	provincial	régional	municipal	Kilométrage Total	Population par route km	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km.	Budget total	Capacité fiscale	Moyenne des taux taxe	No.
95	STE-ANNE-DE-MADAWASKA	1,273	1,341	3.12	6.69	9.61	19.42	65.6	30,776,700	24,177	1,585,121	1,022,332	0.83	1.3334	95
96	SAINTE-MARIE-SAINT-RAPHAËL	1,185	1,201	0.00	6.27	9.49	15.76	75.2	23,296,900	19,660	1,478,136	529,555	0.68	1.4800	96
97	ST-HILAIRE	255	273	3.26	0.00	3.75	7.01	36.4	18,433,950	72,290	2,629,665	227,586	2.49	1.0787	97
98	ST-ISIDORE	912	903	9.89	1.38	5.67	16.94	53.8	24,428,500	26,786	1,442,230	587,538	0.92	1.2008	98
99	ST MARTINS	386	411	1.75	2.75	1.42	5.91	65.3	12,294,300	31,851	2,080,254	377,196	1.10	1.2687	99
100	STANLEY	426	429	6.38	6.14	4.72	17.24	24.7	18,631,600	43,736	1,080,970	377,760	1.51	1.1931	100
101	SUSSEX CORNER	1,337	1,346	6.93	2.12	8.05	17.10	78.2	44,008,100	32,916	2,574,025	638,878	1.13	1.1887	101
102	TIDE HEAD	1,170	1,156	14.27	0.00	5.44	19.70	59.4	34,410,000	29,410	1,746,612	527,088	1.01	1.2800	102
103	TRACY	605	576	5.92	7.85	5.52	19.29	31.4	13,297,200	21,979	689,331	267,393	0.76	1.2290	103
	Group "F" Totals Total du groupe "F"	32,265	36,092	194.34	274.69	266.29	735.32	43.9	936,413,150	29,023	1,273,484	18,231,019	1.00	1.2545	
	Total all groups Total des groupes	458,094	457,036	1352.367	640.855	3637.067	5630.29	81.4	22,781,056,400	49,730	4,046,161	448,244,031	1.00	1.4585	

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

SECTION 5

MUNICIPAL BORROWING

2002

EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL BORROWING

The Municipal Capital Borrowing Board (MCBB) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities and municipal agencies.

As required by legislation the Board holds ten public hearings each year to review applications for borrowing and to ensure that municipalities as well as municipal agencies conform to capital borrowing limitations established by legislation. In addition, special hearings may be called at the discretion of the Chairman of the Board.

OUTSTANDING LONG TERM DEBT

This section reflects the debt profile for each municipality. The total outstanding debt for all funds at the beginning and the end of 2001 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and leases as reported in each municipality's audited financial statements. You will also find the long-term debt for commissions that are either accountable to the province and /or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority presently totals $102.3 million, of which approximately $9.4 million is for interim financing only, and will not result in long-term borrowing. The remaining $92.9 million reflects, largely, authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The Municipal Capital Borrowing Board has adopted as a guideline a maximum debt service cost to total budget ratio of 20%. Where municipal debt payments exceed this guideline, they are expected to develop a multi-year plan to reduce their ratio below this level. Borrowing related to utility commissions or for joint housing projects is not considered in the calculation of the debt cost ratio of a municipality. In 2002, no municipalities are over the 20% limit.

SECTION 5

EMPRUNTS MUNICIPAUX

La Commission des emprunts de capitaux par les municipalités a été créée en vertu de la *loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités et des organismes municipaux.

Comme l'exige la loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de veiller à ce que les municipalités et les organismes municipaux respectent les limites d'emprunt de capitaux fixées par la loi. De plus, des audiences spéciales peuvent être tenues, à la discrétion du président de la Commission.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité. On y présente la dette de tous les fonds au début et à la fin de 2000. Ces montants comprennent toutes les obligations à long terme, y compris les débentures, les contrats d'achat et les baux présentés dans les états financiers vérifiés de la municipalité. Vous trouverez aussi la dette à long terme des commissions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

AUTORISATIONS D'EMPRUNTER NON UTILISÉS

Actuellement, les emprunts autorisés non utilisés représentent une valeur de 102.3 millions de dollars, dont environ 9.4 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 92.9 millions de dollars représente surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débentures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les garanties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme ligne directrice un ratio maximum de 20 p. 100 des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cette ligne directrice, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous de ce niveau. Les emprunts pour les commissions de services publics ou les projets de logement conjoints ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité. Aucune municipalité est supérieure à la limite du 20% pour l'année 2002.

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No. / No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE				No. / No.
		O/S Debt 12/31/2000 Dette Non Acquitté	Redeemed 2001 Rembourser	Issued 2001 Nouvel Emprunt	O/S Debt 12/31/2001 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2002 Service De La Dette	Total Expenditures 2002 Total Des Dépenses	Debt Cost Ratio 2002 Ratio des frais du service de la dette	Debt Cost Ratio 2001 Ratio des frais du service de la dette	
	CITIES / CITÉS													
1	BATHURST	15,964	2,169	2,350	16,145	300	1,050		1,350	2,459,431	15,564,419	15.80%	16.14%	1
2	CAMPBELLTON	10,353	923	830	10,261	779	695		1,474	1,450,689	8,253,812	17.58%	17.60%	2
3	EDMUNDSTON	16,204	2,678	3,638	17,163	2,200	839	335	3,374	2,524,726	17,396,770	14.51%	13.93%	3
4	FREDERICTON	2,827	1,457	0	1,370				0	769,640	57,468,529	1.34%	2.62%	4
5	MIRAMICHI	16,054	1,865	3,971	18,160	3,730	3,241		6,971	2,145,965	19,772,322	10.85%	8.86%	5
6	MONCTON	65,337	10,427	17,370	72,280	17,805	7,945		25,750	10,777,852	69,482,238	15.51%	15.60%	6
7	SAINT JOHN	76,651	14,084	9,666	72,234				0	11,797,939	90,075,926	13.10%	13.11%	7
	TOTAL CITIES / CITÉS	**203,390**	**33,603**	**37,825**	**207,612**	**24,814**	**13,770**	**335**	**38,919**	**31,926,242**	**278,014,016**	**11.48%**	**11.82%**	
	TOWNS / VILLES													
8	BERESFORD	2,524	370	400	2,554				0	455,742	2,671,706	18.38%	18.38%	8
9	BOUCTOUCHE	672	51	0	621		101		101	81,824	1,580,186	5.18%	5.43%	9
10	CARAQUET	3,170	675	750	3,245	222	488		710	550,943	3,870,618	14.23%	13.85%	10
11	DALHOUSIE	3,507	568	1,329	4,268	742	309		1,051	696,231	5,247,886	13.27%	14.41%	11
12	DIEPPE	15,105	2,596	6,472	18,981	3,412	1,034		4,446	3,065,800	15,896,643	19.29%	18.65%	12
13	GRAND BAY/WESTFIELD	1,480	342	250	1,388	250			250	371,986	2,822,767	13.18%	12.54%	13
14	GRAND FALLS	7,999	934	214	7,279	559	3,586		4,145	934,138	5,490,704	17.01%	19.53%	14
15	HAMPTON	757	206	850	1,401	467			467	240,316	2,778,084	8.65%	10.35%	15
16	HARTLAND	519	146	72	445				0	77,617	966,754	8.03%	9.95%	16
17	LAMEQUE	894	150	495	1,239	50			50	152,941	1,252,254	12.21%	15.11%	17
18	NACKAWIC	390	47	0	343				0	64,916	1,313,449	4.94%	4.17%	18
19	OROMOCTO	4,534	867	0	3,667	411	30		441	780,710	8,957,900	8.72%	10.99%	19
20	QUISPAMSIS	8,773	999	3,315	11,089	75	170		245	1,420,609	7,896,535	17.99%	18.40%	20
21	RICHIBUCTO	1,470	114	0	1,356	250			250	97,005	1,300,534	7.46%	6.85%	21
22	RIVERVIEW	7,914	1,455	1,300	7,759	1,688	408		2,096	1,812,000	12,894,140	14.05%	15.58%	22
23	ROTHESAY	5,733	909	4,892	9,716	805	874		1,679	625,974	7,608,773	10.86%	9.52%	23
24	SACKVILLE	4,661	895	640	4,406	272	506		778	539,547	5,609,149	9.62%	11.51%	24
25	ST. ANDREWS	2,861	274	573	3,160				0	295,013	2,432,647	12.13%	14.61%	25
26	SAINT GEORGE	303	77	0	226	155	472		627	93,786	1,074,321	8.73%	9.74%	26
27	SAINT LEONARD	543	122	180	601	314	550		864	74,492	1,332,304	5.59%	9.02%	27
28	SAINT QUENTIN	1,521	121	0	1,400	450			450	106,719	1,493,150	7.15%	6.93%	28
29	ST. STEPHEN	3,189	260	0	2,929	745	105		850	491,072	4,883,941	10.05%	10.74%	29
30	SHEDIAC	5,462	793	1,482	6,151	520	130		650	771,714	4,603,121	16.77%	16.53%	30
31	SHIPPAGAN	2,450	512	211	2,149	394	1,150		1,544	334,398	2,820,825	11.85%	13.08%	31
32	SUSSEX	958	252	0	706	780	200		980	275,800	3,978,900	6.93%	8.30%	32
33	TRACADIE-SHEILA	2,991	599	630	3,022	10	216		226	489,536	3,897,077	12.56%	14.18%	33
34	WOODSTOCK	2,129	284	70	1,915		80		80	227,628	4,640,390	4.91%	7.57%	34
	TOTAL TOWNS / VILLES	**92,508**	**14,617**	**24,125**	**102,016**	**12,571**	**10,409**	**0**	**22,980**	**15,328,457**	**119,314,758**	**12.85%**	**13.65%**	
	VILLAGES													
35	ALMA	2	2	0	0				0	450	228,870	0.20%	1.12%	35
36	AROOSTOOK	30	9	0	21				0	8,308	149,267	5.57%	5.47%	36
37	ATHOLVILLE	1,223	149	305	1,379		79		79	149,476	1,505,676	9.93%	9.17%	37
38	BAKER BROOK	819	111	40	748		705		705	37,772	370,924	10.18%	10.48%	38

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No. / No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE				No. / No.
		O/S Debt 12/31/2000 Dette Non Acquitté	Redeemed 2001 Rembourser	Issued 2001 Nouvel Emprunt	O/S Debt 12/31/2001 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2002 Service De La Dette	Total Expenditures 2002 Total Des Dépenses	Debt Cost Ratio 2002 Ratio des frais du service de la dette	Debt Cost Ratio 2001 Ratio des frais du service de la dette	
39	BALMORAL	1,836	296	0	1,540		45		45	59,162	961,815	6.15%	8.81%	39
40	BAS-CARAQUET	722	121	0	601	50	450		500	72,682	842,891	8.62%	8.49%	40
41	BATH	618	447	351	522				0	12,161	363,827	3.34%	3.59%	41
42	BELLEDUNE	1,746	105	0	1,641	942			942	231,902	2,358,187	9.83%	8.64%	42
43	BERTRAND	239	52	75	262	70			70	59,064	643,884	9.17%	10.86%	43
44	BLACK'S HARBOUR	856	209	109	756	101	21		122	43,947	988,986	4.44%	7.18%	44
45	BLACKVILLE	0	0	0	0	200			200	1,500	531,230	0.28%	0.10%	45
46	BRISTOL	406	78	0	328				0	25,879	499,905	5.18%	6.22%	46
47	CAMBRIDGE-NARROWS	0	0	0	0				0	700	568,166	0.12%	0.15%	47
48	CANTERBURY	52	16	0	36				0	19,658	185,222	10.61%	11.76%	48
49	CAP-PELE	1,910	139	0	1,771	517	445		962	268,493	1,556,356	17.25%	16.45%	49
50	CENTREVILLE	473	115	70	428				0	75,978	426,953	17.80%	22.90%	50
51	CHARLO	726	86	105	745	25	45		70	112,455	973,087	11.56%	11.78%	51
52	CHIPMAN	1,175	162	0	1,013		160		160	179,215	1,388,683	12.91%	15.85%	52
53	CLAIR	713	71	0	642				0	58,626	604,275	9.37%	12.16%	53
54	DOAKTOWN	462	88	175	549	200	515		715	54,320	683,949	7.94%	12.47%	54
55	DORCHESTER	192	66	0	126				0	87,105	582,169	14.96%	13.56%	55
56	DRUMMOND	911	62	197	1,046	31			31	50,591	549,704	9.20%	8.43%	56
57	EEL RIVER CROSSING	529	105	0	424				0	31,474	664,685	4.74%	4.66%	57
58	FLORENCEVILLE	575	352	518	741	275			275	80,488	1,189,538	6.77%	13.58%	58
59	FREDERICTON JUNCTION	118	27	232	323	38			38	31,155	460,296	6.77%	1.14%	59
60	GAGETOWN	233	55	0	178	70			70	36,270	379,990	9.54%	9.60%	60
61	GRANDE ANSE	461	44	0	417				0	72,949	755,595	9.65%	9.31%	61
62	GRAND MANAN	23	23	450	450				0	75,846	1,395,473	5.44%	1.94%	62
63	HARVEY	44	5	0	39				0	8,166	160,140	5.10%	4.94%	63
64	HILLSBOROUGH	480	116	0	364				0	15,375	826,454	1.86%	4.27%	64
65	KEDGWICK	618	91	43	570				0	95,946	739,328	12.98%	14.45%	65
66	LAC BAKER	0	0	0	0				0	160	137,354	0.12%	0.11%	66
67	LE GOULET	51	8	0	43				0	12,600	358,368	3.52%	3.53%	67
68	MAISONNETTE	125	20	0	105				0	26,011	325,873	7.98%	8.96%	68
69	MCADAM	344	85	0	259				0	31,261	798,593	3.91%	7.74%	69
70	MEDUCTIC	43	10	0	33				0	12,506	123,567	10.12%	10.72%	70
71	MEMRAMCOOK	1,162	79	162	1,245	415			415	172,905	2,399,302	7.21%	6.40%	71
72	MILLVILLE	15	7	0	8				0	8,790	135,890	6.47%	6.17%	72
73	MINTO	690	72	0	618	265			265	45,078	1,553,009	2.90%	2.62%	73
74	NEGUAC	1,075	197	400	1,278				0	221,206	1,290,114	17.15%	14.70%	74
75	NEW MARYLAND	438	33	0	405	965	480		1,445	56,911	2,292,022	2.48%	1.12%	75
76	NIGADOO	880	28	0	852				0	14,000	493,462	3.54%	3.54%	76
77	NORTON	206	23	0	183				0	34,625	735,178	4.71%	5.22%	77
78	PAQUETVILLE	800	87	31	744	567			567	96,318	488,355	19.72%	14.34%	78
79	PERTH-ANDOVER	1,079	126	0	953				0	132,509	1,532,442	8.65%	9.64%	79
80	PETITCODIAC	536	76	215	675				0	93,979	1,142,611	8.22%	6.81%	80
81	PETIT-ROCHER	683	102	88	669	136			136	109,751	1,140,238	10.08%	10.08%	81
82	PLASTER ROCK	763	102	27	688	3			3	105,719	866,241	12.20%	11.64%	82
83	POINTE-VERTE	636	49	0	589				0	10,450	520,700	2.70%	2.70%	83
84	PORT ELGIN	174	23	0	151				0	34,831	368,739	8.96%	8.48%	84
85	REXTON	254	35	165	384	55			55	30,157	637,831	4.73%	4.91%	85
86	RIVERSIDE-ALBERT	120	13	0	107		1,092		1,092	6,062	241,172	2.51%	2.78%	86
87	RIVIERE-VERTE	147	59	100	188				0	41,637	451,375	9.22%	9.53%	87

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		O/S Debt 12/31/2000 Dette Non Acquitté	Redeemed 2001 Rembourser	Issued 2001 Nouvel Emprunt	O/S Debt 12/31/2001 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2002 Service De La Dette	Total Expenditures 2002 Total Des Dépenses	Debt Cost Ratio 2002 Ratio des frais du service de la dette	Debt Cost Ratio 2001 Ratio des frais du service de la dette	
	CITIES / CITÉS													
1	BATHURST	15,964	2,169	2,350	16,145	300	1,050		1,350	2,459,431	15,564,419	15.80%	16.14%	1
2	CAMPBELLTON	10,353	923	830	10,261	779	695		1,474	1,450,689	8,253,812	17.58%	17.60%	2
3	EDMUNDSTON	16,204	2,678	3,638	17,163	2,200	839	335	3,374	2,524,726	17,396,770	14.51%	13.93%	3
4	FREDERICTON	2,827	1,457	0	1,370				0	769,640	57,468,529	1.34%	2.62%	4
5	MIRAMICHI	16,054	1,865	3,971	18,160	3,730	3,241		6,971	2,145,965	19,772,322	10.85%	8.86%	5
6	MONCTON	65,337	10,427	17,370	72,280	17,805	7,945		25,750	10,777,652	69,482,238	15.51%	15.60%	6
7	SAINT JOHN	76,651	14,084	9,666	72,234				0	11,797,939	90,075,926	13.10%	13.11%	7
	TOTAL CITIES / CITÉS	**203,390**	**33,603**	**37,825**	**207,612**	**24,814**	**13,770**	**335**	**38,919**	**31,926,242**	**278,014,016**	**11.48%**	**11.62%**	
	TOWNS / VILLES													
8	BERESFORD	2,524	370	400	2,554				0	455,742	2,671,706	18.38%	18.38%	8
9	BOUCTOUCHE	672	51	0	621		101		101	81,824	1,580,186	5.18%	5.43%	9
10	CARAQUET	3,170	675	750	3,245	222	488		710	550,943	3,870,618	14.23%	13.85%	10
11	DALHOUSIE	3,507	568	1,329	4,268	742	309		1,051	696,231	5,247,886	13.27%	14.41%	11
12	DIEPPE	15,105	2,596	6,472	18,981	3,412	1,034		4,446	3,065,800	15,896,643	19.29%	18.65%	12
13	GRAND BAY/WESTFIELD	1,480	342	250	1,388	250			250	371,996	2,822,767	13.18%	12.54%	13
14	GRAND FALLS	7,999	934	214	7,279	559	3,586		4,145	934,138	5,490,704	17.01%	19.53%	14
15	HAMPTON	757	206	850	1,401	467			467	240,316	2,778,084	8.65%	10.35%	15
16	HARTLAND	519	146	72	445				0	77,617	966,754	8.03%	9.95%	16
17	LAMEQUE	894	150	495	1,239	50			50	152,941	1,252,254	12.21%	15.11%	17
18	NACKAWIC	390	47	0	343				0	64,916	1,313,449	4.94%	4.17%	18
19	OROMOCTO	4,534	867	0	3,667	411	30		441	780,710	8,957,900	8.72%	10.99%	19
20	QUISPAMSIS	8,773	999	3,315	11,089	75	170		245	1,420,609	7,896,535	17.99%	18.40%	20
21	RICHIBUCTO	1,470	114	0	1,356	250			250	97,005	1,300,534	7.46%	6.85%	21
22	RIVERVIEW	7,914	1,455	1,300	7,759	1,688	408		2,096	1,812,000	12,894,140	14.05%	15.58%	22
23	ROTHESAY	5,733	909	4,892	9,716	805	874		1,679	825,974	7,608,773	10.86%	9.52%	23
24	SACKVILLE	4,661	695	640	4,406	272	506		778	539,547	5,609,149	9.62%	11.51%	24
25	ST. ANDREWS	2,861	274	573	3,160				0	295,013	2,432,647	12.13%	14.61%	25
26	SAINT GEORGE	303	77	0	226	155	472		627	93,786	1,074,321	8.73%	9.74%	26
27	SAINT LEONARD	543	122	180	601	314	550		864	74,492	1,332,304	5.59%	9.02%	27
28	SAINT QUENTIN	1,521	121	0	1,400	450			450	106,719	1,493,150	7.15%	6.93%	28
29	ST. STEPHEN	3,189	260	0	2,929	745	105		850	491,072	4,883,941	10.05%	10.74%	29
30	SHEDIAC	5,462	793	1,482	6,151	520	130		650	771,714	4,603,121	16.77%	18.53%	30
31	SHIPPAGAN	2,450	512	211	2,149	394	1,150		1,544	334,398	2,820,825	11.85%	13.08%	31
32	SUSSEX	958	252	0	706	780	200		980	275,800	3,978,900	6.93%	8.30%	32
33	TRACADIE-SHEILA	2,991	599	630	3,022	10	216		226	489,536	3,897,077	12.56%	14.18%	33
34	WOODSTOCK	2,129	284	70	1,915		80		80	227,628	4,640,390	4.91%	7.57%	34
	TOTAL TOWNS / VILLES	**92,508**	**14,617**	**24,125**	**102,016**	**12,571**	**10,409**	**0**	**22,980**	**15,328,457**	**119,314,758**	**12.85%**	**13.65%**	
	VILLAGES													
35	ALMA	2	2	0	0				0	450	226,870	0.20%	1.12%	35
36	AROOSTOOK	30	9	0	21				0	8,308	149,267	5.57%	5.47%	36
37	ATHOLVILLE	1,223	149	305	1,379		79		79	149,476	1,505,676	9.93%	9.17%	37
38	BAKER BROOK	819	111	40	748		705		705	37,772	370,924	10.18%	10.48%	38

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Electric)	Total	Debt Costs 2002	Total Expenditures 2002	Debt Cost Ratio 2002	Debt Cost Ratio 2001	
No.	Municipalité	12/31/2000	2001	2001	12/31/2001					Service De La	Total Des	Ratio des frais	Ratio des frais	No.
		Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Électrique)	Total	Dette	Dépenses	du service de la dette	du service de la dette	
39	BALMORAL	1,836	296	0	1,540			45	45	59,162	961,815	6 15%	8 81%	39
40	BAS-CARAQUET	722	121	0	601	50		450	500	72,682	842,391	8 62%	8 49%	40
41	BATH	618	447	351	522				0	12,161	363,627	3 34%	3 59%	41
42	BELLEDUNE	1,746	105	0	1,641	942			942	231,902	2,358,187	9 83%	8 64%	42
43	BERTRAND	239	52	75	262	70			70	59,064	643,884	9 17%	10 86%	43
44	BLACK'S HARBOUR	856	209	109	756	101		21	122	43,947	988,986	4 44%	7 18%	44
45	BLACKVILLE	0	0	0	0	200			200	1,500	531,230	0 28%	0 10%	45
46	BRISTOL	406	78	0	328				0	25,879	499,905	5 18%	6 22%	46
47	CAMBRIDGE-NARROWS	0	0	0	0				0	700	568,168	0 12%	0 15%	47
48	CANTERBURY	52	16	0	36				0	19,658	185,222	10 61%	11 76%	48
49	CAP-PELE	1,910	139	0	1,771	517		445	962	268,493	1,556,358	17 25%	16 45%	49
50	CENTREVILLE	473	115	70	428				0	75,978	426,953	17 80%	22 90%	50
51	CHARLO	726	66	105	745	25		45	70	112,455	973,057	11 56%	11 78%	51
52	CHIPMAN	1,175	162	0	1,013			160	160	179,215	1,388,683	12 91%	15 85%	52
53	CLAIR	713	71	0	642				0	56,626	604,275	9 37%	12 16%	53
54	DOAKTOWN	462	88	175	549	200		515	715	54,320	683,949	7 94%	12 47%	54
55	DORCHESTER	192	66	0	126				0	87,105	582,169	14 96%	13 56%	55
56	DRUMMOND	911	62	197	1,046	31			31	50,591	549,704	9 20%	8 43%	56
57	EEL RIVER CROSSING	529	105	0	424				0	31,474	664,685	4 74%	4 66%	57
58	FLORENCEVILLE	575	352	518	741	275			275	80,488	1,189,538	6 77%	13 58%	58
59	FREDERICTON JUNCTION	116	27	232	323	38			38	31,155	460,296	6 77%	1 14%	59
60	GAGETOWN	233	55	0	178	70			70	36,270	379,990	9 54%	9 60%	60
61	GRANDE ANSE	461	44	0	417				0	72,949	755,595	9 65%	9 31%	61
62	GRAND MANAN	23	23	450	450				0	75,846	1,395,473	5 44%	1 94%	62
63	HARVEY	44	5	0	39				0	8,166	160,140	5 10%	4 94%	63
64	HILLSBOROUGH	480	116	0	364				0	15,375	826,454	1 86%	4 27%	64
65	KEDGWICK	618	91	43	570				0	95,946	739,328	12 98%	14 45%	65
66	LAC BAKER	0	0	0	0				0	160	137,354	0 12%	0 11%	66
67	LE GOULET	51	8	0	43				0	12,600	358,368	3 52%	3 53%	67
68	MAISONNETTE	125	20	0	105				0	26,011	325,873	7 98%	8 96%	68
69	MCADAM	344	85	0	259				0	31,261	798,593	3 91%	7 74%	69
70	MEDUCTIC	43	10	0	33				0	12,506	123,567	10 12%	10 72%	70
71	MEMRAMCOOK	1,162	79	162	1,245	415			415	172,905	2,399,302	7 21%	6 40%	71
72	MILLVILLE	15	7	0	8				0	8,790	135,890	6 47%	6 17%	72
73	MINTO	630	72	0	618	265			265	45,078	1,553,009	2 90%	2 62%	73
74	NEGUAC	1,075	197	400	1,278				0	221,206	1,290,114	17 15%	14 70%	74
75	NEW MARYLAND	438	33	0	405	965		480	1,445	56,911	2,292,022	2 48%	1 12%	75
76	NIGADOO	880	28	0	852				0	14,000	493,462	3 54%	3 54%	76
77	NORTON	206	23	0	183				0	34,625	735,178	4 71%	5 22%	77
78	PAQUETVILLE	800	87	31	744	567			567	96,318	488,355	19 72%	14 34%	78
79	PERTH-ANDOVER	1,079	126	0	953				0	132,509	1,532,442	8 65%	9 64%	79
80	PETITCODIAC	536	76	215	675				0	93,979	1,142,611	8 22%	6 81%	80
81	PETIT-ROCHER	683	102	88	669	136			136	109,751	1,140,238	10 08%	10 08%	81
82	PLASTER ROCK	763	102	27	688	3			3	105,719	866,241	12 20%	11 64%	82
83	POINTE-VERTE	638	49	0	589				0	10,450	520,709	2 70%	2 70%	83
84	PORT ELGIN	174	23	0	151				0	34,831	388,739	8 96%	8 48%	84
85	REXTON	254	35	165	384	55			55	30,157	637,831	4 73%	4 91%	85
86	RIVERSIDE-ALBERT	120	13	0	107			1,092	1,092	6,062	241,172	2 51%	2 78%	86
87	RIVIERE-VERTE	147	59	100	188				0	41,637	451,375	9 22%	9 53%	87

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		O/S Debt 12/31/2000 Dette Non Acquitté	Redeemed 2001 Rembourser	Issued 2001 Nouvel Emprunt	O/S Debt 12/31/2001 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total	Debt Costs 2002 Service De La Dette	Total Expenditures 2002 Total Des Dépenses	Debt Cost Ratio 2002 Ratio des frais du service de la dette	Debt Cost Ratio 2001 Ratio des frais du service de la dette	
88	ROGERSVILLE	462	73	0	389				0	76,228	836,311	9.11%	10.84%	88
89	SAINT-ANDRE	85	11	0	74				0	13,170	335,745	3.92%	7.39%	89
90	SAINT-ANNE DE MADAWASKA	209	37	600	772				0	108,000	1,022,332	10.56%	7.48%	90
91	SAINT-ANTOINE	1,225	85	600	1,740	25	400		425	74,837	813,883	9.20%	10.49%	91
92	SAINT-FRANCOIS DE MADAWASKA	484	57	25	452				0	42,489	702,121	6.05%	5.45%	92
93	SAINT-HILAIRE	157	40	0	117				0	0	227,586	0.00%	0.00%	93
94	SAINT-ISIDORE	364	69	40	335	40			40	100,674	587,538	17.13%	16.83%	94
95	SAINT LEOLIN	30	8	0	22	35			35	8,548	332,530	2.57%	3.07%	95
96	SAINT-LOUIS-DE-KENT	367	36	245	576		75		75	75,749	811,167	9.34%	5.03%	96
97	STE-MARIE-ST-RAPHAEL	106	26	0	80				0	19,280	529,555	3.64%	5.98%	97
98	ST. MARTINS	85	6	132	211				0	29,581	377,196	7.84%	4.18%	98
99	SALISBURY	338	68	0	270				0	61,521	940,230	6.54%	6.83%	99
100	STANLEY	126	38	250	338		24		24	63,685	377,760	16.86%	22.54%	100
101	SUSSEX CORNER	813	217	126	722	16	66		82	33,496	638,878	5.24%	5.27%	101
102	TIDE HEAD	197	27	45	215		55		55	0	527,088	0.00%	6.22%	102
103	TRACY	0	0	0	0				0	31,118	267,393	11.64%	0.00%	103
	TOTAL VILLAGES	**33,462**	**5,234**	**5,921**	**34,149**	**5,041**	**4,657**	**0**	**9,698**	**4,090,955**	**50,915,257**	**8.03%**	**8.17%**	
	TOTAL ALL MUNICIPALITIES / TOTAL TOUS LES MUNICIPALITÉES	**329,360**	**53,453**	**67,871**	**343,778**	**42,426**	**28,836**	**335**	**71,597**	**51,345,654**	**448,244,031**	**11.45%**	**11.76%**	

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No.	Commission	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Elec.-Etc.)	Total	
No.	Commission	12/31/2000	2001	2001	12/31/2001					No.
		Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Élec.-Etc.)	Total	
1	APOHAQUI SEWERAGE COMMISSION	93	8		85	0	0	0	0	1
2	BNPP	183	11		172	0	0	0	0	2
3	COMMISSION DES GESTION ENVIRO DU NORD-OUEST	4,380	592		3,788	4,206	0	0	4,206	3
4	COMMISSION DES ÉGOUTS D'ALLARDVILLE	58	8	78	128	0	0	0	0	4
5	COMMISSION DES ÉGOUTS DE VAL D'AMOURS	1,030	73		957	0	0	0	0	5
6	FREDERICTON SOLID WASTE COMM.	2,335	283	1,835	3,887	0	0	0	0	6
7	FREDERICTON POLLUTION CONTROL	0			0	0	0	0	0	7
8	FUNDY REGION SOLID WASTE COM.	13,801	1,125		12,676	9,556	0	0	9,556	8
9	G. MONCTON SEWERAGE COM.	0			0	0	0	0	0	9
10	KENNEBECASIS LIBRARY INC.	0			0	0	0	0	0	10
11	KENNEBECASIS RECREATION CENTRE	0			0	0	0	0	0	11
12	NEPISIGUIT-CHALEUR SOLID WASTE COM.	1,383	446	1,370	2,307	2,368	0	0	2,368	12
13	NORTHUMBERLAND SOLID WASTE COM.	348	49	47	346	0	0	0	0	13
14	ROTHESAY REGIONAL JOINT BOARD OF POLICE COM.	0			0	0	0	0	0	14
15	G. SHEDIAC SEWERAGE COM.	571	70		501	0	515	0	515	15
16	MICHAUD SEW. COMMISSION	67	21		46	0	0	0	0	16
17	MUSQUASH SEWERAGE COMMISSION	0			0	0	0	0	0	17
18	SOUTHWEST SOLID WASTE COM.	4,855	363		4,492	1,500	0	0	1,500	18
19	WESTMORLAND-ALBERT SOLID WASTE COM.	8,400	525		7,875	3,187	0	0	3,187	19
	TOTAL COMMISSIONS	**37,564**	**3,574**	**3,330**	**37,260**	**20,817**	**515**	**0**	**21,332**	

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
No.	Municipalité	O/S Debt 12/31/2000 Dette Non Acquitté	Redeemed 2001 Rembourser	Issued 2001 Nouvel Emprunt	O/S Debt 12/31/2001 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2002 Service De La Dette	Total Expenditures 2002 Total Des Dépenses	Debt Cost Ratio 2002 Ratio des frais du service de la dette	Debt Cost Ratio 2001 Ratio des frais du service de la dette	No.
88	ROGERSVILLE	462	73	0	389				0	76,228	836,311	9.11%	10.84%	88
89	SAINT-ANDRE	85	11	0	74				0	13,170	335,745	3.92%	7.39%	89
90	SAINT-ANNE DE MADAWASKA	209	37	600	772				0	108,000	1,022,332	10.56%	7.48%	90
91	SAINT-ANTOINE	1,225	85	600	1,740	25	400		425	74,837	813,883	9.20%	10.49%	91
92	SAINT-FRANCOIS DE MADAWASKA	484	57	25	452				0	42,489	702,121	6.05%	5.45%	92
93	SAINT-HILAIRE	157	40	0	117				0	0	227,586	0.00%	0.00%	93
94	SAINT-ISIDORE	364	69	40	335	40			40	100,674	587,536	17.13%	16.83%	94
95	SAINT LEOLIN	30	8	0	22	35			35	8,548	332,530	2.57%	3.07%	95
96	SAINT-LOUIS-DE-KENT	367	36	245	576		75		75	75,749	811,167	9.34%	5.03%	96
97	STE-MARIE-ST-RAPHAEL	106	26	0	80				0	19,280	529,555	3.64%	5.98%	97
98	ST. MARTINS	85	6	132	211				0	29,581	377,196	7.84%	4.18%	98
99	SALISBURY	338	68	0	270				0	61,521	940,230	6.54%	6.83%	99
100	STANLEY	126	38	250	338		24		24	63,685	377,760	16.86%	22.54%	100
101	SUSSEX CORNER	813	217	126	722	16	66		82	33,496	638,878	5.24%	5.27%	101
102	TIDE HEAD	197	27	45	215		55		55	0	527,088	0.00%	6.22%	102
103	TRACY	0	0	0	0				0	31,118	267,393	11.64%	0.00%	103
	TOTAL VILLAGES	**33,482**	**5,234**	**5,921**	**34,149**	**5,041**	**4,557**	**0**	**9,598**	**4,090,955**	**50,915,257**	**8.03%**	**8.17%**	
	TOTAL ALL MUNICIPALITIES TOTAL TOUS LES MUNICIPALITÉES	**329,360**	**53,453**	**67,871**	**343,778**	**42,426**	**28,836**	**335**	**71,597**	**51,345,654**	**448,244,031**	**11.45%**	**11.76%**	

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No.	Commission	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Elec.-Etc.)	Total	
No.	Commission	12/31/2000	2001	2001	12/31/2001					No.
		Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Élec.-Etc.)	Total	
1	APOHAQUI SEWERAGE COMMISSION	93	8		85	0	0	0	0	1
2	BNPP	183	11		172	0	0	0	0	2
3	COMMISSION DES GESTION ENVIRO DU NORD-OUEST	4,380	592		3,788	4,206	0	0	4,206	3
4	COMMISSION DES ÉGOUTS D'ALLARDVILLE	58	8	78	128	0	0	0	0	4
5	COMMISSION DES ÉGOUTS DE VAL D'AMOURS	1,030	73		957	0	0	0	0	5
6	FREDERICTON SOLID WASTE COMM.	2,335	283	1,835	3,887	0	0	0	0	6
7	FREDERICTON POLLUTION CONTROL	0			0	0	0	0	0	7
8	FUNDY REGION SOLID WASTE COM.	13,801	1,125		12,676	9,556	0	0	9,556	8
9	G. MONCTON SEWERAGE COM.	0			0	0	0	0	0	9
10	KENNEBECASIS LIBRARY INC.	0			0	0	0	0	0	10
11	KENNEBECASIS RECREATION CENTRE	0			0	0	0	0	0	11
12	NEPISIGUIT-CHALEUR SOLID WASTE COM.	1,383	446	1,370	2,307	2,368	0	0	2,368	12
13	NORTHUMBERLAND SOLID WASTE COM.	348	49	47	346	0	0	0	0	13
14	ROTHESAY REGIONAL JOINT BOARD OF POLICE COM.	0			0	0	0	0	0	14
15	G. SHEDIAC SEWERAGE COM.	571	70		501	0	515	0	515	15
16	MICHAUD SEW. COMMISSION	67	21		46	0	0	0	0	16
17	MUSQUASH SEWERAGE COMMISSION	0			0	0	0	0	0	17
18	SOUTHWEST SOLID WASTE COM.	4,855	363		4,492	1,500	0	0	1,500	18
19	WESTMORLAND-ALBERT SOLID WASTE COM.	8,400	525		7,875	3,187	0	0	3,187	19
	TOTAL COMMISSIONS	**37,504**	**3,574**	**3,330**	**37,260**	**20,817**	**515**	**0**	**21,332**	

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

2002

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

While fully autonomous cities, towns, and villages are the prominent local government structures in New Brunswick, approximately 40% of the population and 80% of the geographical area of the province is un-incorporated. These areas are divided into 269 Local Service Districts and 1 Rural Community. Administration of these L.S.D.s is the responsibility of the Minister of Environment and Local Government. Locally elected advisory committees assist in this process by serving in an advisory capacity to the Minister. Local Service Districts are established to provide local services to the residents of a specific geographical area. These local services can include administration, fire protection, street lighting, community services, recreational facilities, solid waste collection and disposal, community planning and property assessment. The residents of the area are taxed according to the services they receive.

Services such as police protection, transportation, and general administration are provided directly by the Province. Owner-occupied properties are taxed $.65 per $100 of assessment for these services.

SECTION 6

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Même si les cités, les villes et les villages entièrement autonomes sont les principales structures d'administration locale au Nouveau-Brunswick, environ 40 p. 100 de la population et 80 p. 100 de la superficie géographique de la province ne sont pas constitués en secteur incorporé. Ces secteurs sont divisés en 269 districts de services locaux et 1 communauté rurale. Les districts de services locaux sont administrés par la ministre de l'Environnement et des Gouvernements locaux. Les comités consultatifs élus au niveau local participent à ce processus en conseillant la ministre. Les districts de services locaux sont créés afin de dispenser des services locaux aux résidents d'une région géographique donnée. Les services locaux peuvent comprendre l'administration, la protection contre les incendies, l'éclairage des rues, les services communautaires, les installations de loisirs et la collecte et l'élimination des déchets solides, la planification de l'utilisation des terres et l'évaluation des propriétés. Les résidents de la région paient une taxe en fonction des services qu'ils reçoivent.

Les services tels que la police, le transport et l'administration générale sont fournis directement par la province. Pour ces services un taux de 0,65 $ par 100 $ d'évaluation est imposé aux propriétés occupées par le propriétaire.

LOCAL SERVICE DISTRICT BUDGETS 2002 / BUDGETS DES DISTRICTS DE SERVICES LOCAUX 2002

Local Service District / District de services locaux	General Gov't / Admnis-tration	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services Communautaire & récréatife	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Urbanisme	Non-Tax Revenues / Recettes non-fiscales	Debt Costs / Frais de la dette	Lease Payments / Paiement location	2000 (Surplus) Deficit / 2000 (Surplus) déficit	Cost of Assessment / Coût de l'évaluation	2002 Net Budget / 2002 Budget net	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2002 Tax Base / Assiette fiscale 2002	Tax Rate / Taux de taxe
COUNTY OF / COMTÉ D'ALBERT																
Alma		6,547			7,454	2,912	(6,408)			(88)	1,178	11,584	169	11,425	5,889,981	0.1940
Coverdale		147,807		6,365	179,148	63,271				(2,952)	25,592	419,331	38,544	380,787	127,958,650	0.2976
Elgin Parish		38,426			40,268	14,116	(6,623)	1,871		(4,114)	5,709	89,653	10,379	79,274	28,547,350	0.2777
Elgin Centre		6,697	4,420		8,397	2,923	(77)			(236)	1,182	23,306	2,775	20,531	5,910,530	0.3474
Harvey		21,543		10,277	21,323	7,526	(1,149)			(167)	3,043	62,364	5,640	56,725	15,216,744	0.3729
Hillsborough		38,976			58,579	20,506	0			(981)	8,284	126,364	13,109	113,285	41,471,900	0.2732
Hopewell		23,527		14,184	29,737	10,365	(78)			(512)	4,201	81,443	8,486	72,957	21,003,410	0.3474
COUNTY OF / COMTÉ DE CARLETON																
Aberdeen	840	133,275			69,423	1,953	(44,119)	30,302		(17,760)	8,342	182,256	20,100	162,156	41,708,784	0.3888
Benton		2,405	2,500	4,227	1,908	76	(8)			(66)	324	11,366	2,072	9,294	1,622,050	0.5730
Brighton		30,937			66,589	1,817				1,433	7,760	108,545	16,518	92,027	38,801,100	0.2372
Coldstream		1,992	4,200	1,000	5,369	144				(1,723)	617	11,589	1,690	9,899	3,084,900	0.3208
Debec		3,118	2,700	3,084	4,945	132	(44)			(2,144)	584	12,395	2,535	9,860	2,821,980	0.3473
Debec Outside	1,000	58,735		6,487	30,032	816	(38,115)	3,561		(6,965)	3,487	58,039	11,961	47,077	17,433,700	0.2700
Glassville		3,200	1,700		1,811	46				(360)	195	6,592	1,122	5,470	973,600	0.5618
Kent	100	132,409			117,756	3,284	(36,394)		30,000	(18,969)	13,942	242,076	32,536	209,540	69,710,600	0.3006
Lakeville	100	58,125	4,000	3,200	17,125	472	(40,332)	7,085		(4,718)	2,017	47,054	8,815	38,239	10,084,250	0.3792
Northampton		34,076			60,978	1,666	(36)	893		(11,946)	7,115	92,746	13,450	79,296	35,577,000	0.2229
Peel		19,468			58,621	1,584	(130)			(12,535)	6,690	71,698	11,098	60,570	33,396,450	0.1814
Richmond		22,461		4,257	34,712	997	(2,970)	523		(6,765)	4,257	57,472	5,377	52,095	21,287,200	0.2447
Simonds		8,830			34,712	997				(7,179)	3,798	42,039	5,106	36,933	18,838,090	0.1960
Somerville		6,921	4,000		18,085	503				(2,258)	2,147	29,398	3,711	25,687	10,734,150	0.2393
Upper & Lower Northampton	250	16,902		3,740	30,003	875		444		(5,024)	3,740	50,930	3,237	47,693	18,696,950	0.2551
Upper Kent		4,734	4,100	2,304	4,851	131	(66)			(1,933)	540	14,781	2,072	12,709	2,799,444	0.4540
Wakefield Inside		57,661		12,656	106,209	2,963		1,567		(22,895)	12,656	170,857	21,126	149,531	63,278,750	0.2363
Wakefield Outside		17,386			31,984	890				(7,716)	3,803	46,347	5,688	40,659	18,014,250	0.2139
Wicklow		42,075			91,848	2,256	(846)			(20,208)	8,838	124,963	17,361	107,622	46,190,600	0.2233
Wilmot		39,940			47,158	1,321	(81)			(8,511)	5,644	84,471	6,468	78,003	28,219,050	0.2663
Woodstock		61,702		12,422	103,734	2,908	(3,888)	4,879		(32,219)	12,422	161,958	22,705	138,253	62,197,750	0.2242
COUNTY OF/ COMTE DE CHARLOTTE																
Bayside	849	32,650		6,550	38,609	1,592				(4,322)	6,802	82,530	3,728	78,802	34,010,690	0.2317
Beaver Harbour	400	14,036	8,200	1,000	11,266	435	(132)			(3,254)	1,857	33,808	4,100	29,708	9,283,271	0.3200
Campobello	800	37,085		11,100	67,713	2,679	(1,373)	2,439	42,958	(13,519)	11,443	161,325	18,300	143,025	57,215,958	0.2500
Clarendon	0	12,400			6,468	273				(1,734)	1,165	18,563	969	17,624	5,824,000	0.3026
Dennis-Weston	0	48,088			54,373	2,153				(6,715)	9,196	107,105	9,928	97,177	45,991,250	0.2113
Dufferin	0	21,000			22,228	877	(18)			(2,727)	3,746	45,106	4,326	40,780	18,730,400	0.2177
Dumbarton	0	24,361			45,494	1,962		6,783		(2,733)	7,953	83,711	4,929	78,782	38,796,650	0.1981
Fundy Bay	400	32,668		2,000	41,901	1,613	(343)	4,001		3,923	6,880	92,752	12,008	80,744	34,445,919	0.2344
Lepreau	400	20,205			45,440	1,798	(21)			(7,218)	7,679	76,282	7,283	68,999	38,396,600	0.1797
Pennfield	850	58,025		2,000	81,007	3,168	(11,571)	10,149	5,579	(8,898)	13,532	162,841	18,814	144,027	67,859,810	0.2129
Chamcook	400	27,759			30,985	1,244				(3,030)	5,314	62,672	4,477	58,195	26,571,550	0.2190
Saint Croix	0	7,298			9,014	344				(869)	1,468	17,136	2,112	15,024	7,343,900	0.2046
Saint David	350	36,356		4,077	68,576	2,681	(6,640)	37,391		(3,351)	11,453	150,893	15,744	135,149	57,285,700	0.2360
Saint George	0	46,829			55,185	2,208	(45)	5,334		(6,768)	9,434	112,180	11,180	101,000	47,171,200	0.2141
Bonny River-Second Falls	0	20,419			12,543	502				(1,922)	2,144	33,786	2,541	31,245	10,721,750	0.2914
Saint James	0	38,091			48,656	1,924	(7,048)	3,658		(4,937)	8,219	88,565	9,285	79,280	41,093,002	0.1929
Saint Patrick	0	29,319			34,829	1,380	(17)			(2,552)	5,695	68,654	6,348	62,506	29,473,850	0.2121
Saint Stephen	0	5,470			5,964	224				(691)	956	11,833	1,810	10,123	4,791,000	0.2117
West Isles	1,000	29,360		11,750	38,484	1,511	(448)	6,783		(5,204)	6,458	89,712	9,429	80,283	32,281,750	0.2487
Western Charlotte	0	28,035			45,144	1,788		5,122		(2,930)	7,557	84,697	8,745	75,952	37,784,000	0.2010
White Head Island	0	10,078			6,551	254	(175)	3,183		458	1,088	21,445	2,409	19,036	5,428,928	0.3508
COUNTY OF / COMTÉ DE GLOUCESTER																

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2000 (Surplus) Deficit	Cost of Assessment	2002 Net Budget	Unconditional Grant	Warrant	2002 Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2000 (Surplus) déficit	Coût de l'évaluation	2002 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2002	Taux de taxe
Allardville	800	58,865	33,840		38,279	1,639	(586)	17,878		(3,510)	7,000	154,295	19,949	134,346	35,892,049	0.3838
Anse-Bleu	500	18,210	14,544	7,500	16,830	2,371				(2,643)	1,891	58,203	7,857	51,246	9,453,450	0.5421
Baie du Petit Pokemouche	500	2,440	4,514		6,743	950				(1,292)	757	14,613	1,869	12,644	3,786,700	0.3339
Bathurst	400	107,147		23,604	84,731	20,247	(102,359)	21,797	58,658	(11,508)	15,584	216,311	28,454	187,857	77,972,000	0.2409
Bathurst (Outside)	400	44,882	45,123	15,278	54,844	13,105				(6,507)	10,084	177,228	23,693	153,535	50,469,050	0.3042
Benoit	500	1,848	4,385	3,150	8,007	1,127	(900)			(1,927)	889	17,189	2,571	14,618	4,482,700	0.3254
Beresford (Petit Rocher West)	150	6,001	8,837		9,582	2,221				(1,242)	1,711	27,240	3,423	23,817	8,564,400	0.2784
Beresford (Alcide & Dauvenlere)	200	3,196	7,986		5,076	1,179				(1,073)	908	17,473	2,220	15,253	4,541,400	0.3358
Beresford (Nicholas-Denys)	350	18,926	32,142		15,909	3,696				(3,015)	2,848	70,254	9,040	61,214	14,232,000	0.4301
Beresford (Saint-Laurent Nord)	300	17,728	16,508		14,902	3,462				(2,499)	2,668	53,067	6,758	46,308	13,331,250	0.3474
Beresford (Sud)	250	4,042			3,380	789				(338)	908	8,749	1,092	7,657	3,040,350	0.2518
Beresford Nord	300	1,290			2,055	477				(377)	388	4,113	502	3,611	1,838,850	0.1964
Big River	600	28,104	23,276	8,565	34,303	1,479				(4,012)	6,319	99,634	11,670	87,964	31,566,000	0.2784
Blanchard Settlement	550	6,374	9,544	300	19,178	2,737				(2,574)	2,183	38,282	4,508	33,724	10,913,000	0.3089
Cap-Bateau	300	6,899	5,585		7,126	982				(1,403)	783	20,572	3,106	17,466	3,914,750	0.4462
Caraquet		320			876	137	(7)			(30)	109	1,406	46	1,360	547,250	0.2485
Chiasson-Savoy	500	6,951	12,215		19,190	2,706				(3,313)	2,150	40,415	5,483	34,932	10,799,248	0.3239
Coteau Road	400	8,184	10,189		14,215	1,980				(2,095)	1,579	35,432	5,343	30,089	7,895,350	0.3811
Dugas	450	3,075	4,187		2,865	400				(705)	319	10,791	1,501	9,290	1,596,400	0.5820
Dunlop	500	20,808	18,616		24,089	5,821				(2,903)	4,483	91,014	8,430	71,584	22,415,350	0.3194
Évangeline	600	3,618	9,286		11,127	1,553				(1,818)	1,238	25,502	3,846	21,656	6,190,850	0.3498
Gauvreau-Petit Tracadie	600	3,370	11,091		13,686	1,851				(2,185)	1,555	30,079	3,673	26,406	7,776,650	0.3396
Haut-Lamèque	450	8,438	8,383		16,882	2,440				(2,457)	1,946	37,183	4,529	32,654	9,726,450	0.3356
Haut-Shella	450	5,790	14,523	4,300	24,051	3,351	(800)			(3,716)	2,672	50,521	8,451	42,070	13,358,000	0.3149
Haut Shippegan	500	6,586	5,933		10,927	1,548				(1,908)	1,232	24,825	3,374	21,451	6,162,250	0.3481
Inkerman Centre	600	15,421	27,882		42,220	6,003				(5,538)	4,787	91,185	11,357	79,828	23,935,450	0.3335
Inkerman South (Six Roads)	400	4,233	18,701		17,584	2,449				(2,596)	1,953	42,724	6,221	36,503	9,765,650	0.3736
Landry Office	600	3,887	17,024	10,250	14,185	2,013				(3,658)	1,905	45,867	5,807	40,260	8,027,000	0.5018
LaPlante	500	4,073	6,984		8,532	1,508				(1,332)	1,161	19,407	2,542	16,865	5,906,350	0.2904
Leech	400	9,608	7,391		13,138	1,828				(2,303)	1,456	31,516	4,806	26,710	7,291,000	0.3666
Madran	500	4,125	11,041		9,503	1,527				(1,496)	1,178	23,376	2,855	20,521	5,879,500	0.3490
Maltempec	500	8,242	8,680		8,724	1,212				(1,594)	967	28,731	3,883	22,838	4,834,100	0.4724
Miscou Island	600	34,750	21,347		28,865	4,127	(48)		13,000	3,399	3,291	108,422	13,916	85,506	16,452,777	0.5809
New Bandon-Salmon Beach	600	50,675		8,761	32,044	1,355		2,218	30,000	(3,218)	5,788	128,223	16,633	111,590	28,940,412	0.3856
New Bandon Black Rock	100	3,896			1,171	50				(146)	212	5,382	701	4,681	1,057,800	0.4425
New Bandon Burnsville	100	1,105			717	163				(126)	130	2,088	266	1,822	648,100	0.2812
New Bandon Outside	100	11,370			6,536	276				(380)	1,180	19,083	2,432	16,651	5,902,400	0.2821
North Tetagouche	600	23,576	30,316	28,024	28,842	6,883				(12,721)	5,301	110,921	12,454	98,467	26,504,900	0.3715
Notre-Dame-Des-Erables	600	36,622	23,902	500	22,083	3,038				6,810	2,423	97,659	19,788	77,891	12,114,850	0.6429
Paquetville	600	48,967	35,393		51,558	7,206				(6,895)	5,748	142,595	19,293	123,302	28,731,250	0.4292
Saumarez	350	5,840	6,448		21,138	2,861	(723)			(2,924)	2,361	35,452	5,007	30,445	11,806,550	0.2579
Canton des Basques	300	2,390	5,158		9,919	1,383				(2,307)	1,103	17,847	2,548	15,300	5,514,500	0.2792
Petite-Lamèque	600	8,138	11,349	300	16,884	2,382	(10)			(3,078)	1,884	39,206	4,990	34,226	8,417,550	0.3634
Petit-Rocher-Nord	500	8,528	10,962		14,928	3,526				(1,870)	2,716	40,488	4,557	35,931	13,578,050	0.2646
Petit-Rocher-Sud	500	7,013	4,811		11,047	2,596				(1,068)	1,889	26,868	3,023	23,875	8,997,200	0.2389
Pigeon Hill	500	12,978	13,531	300	19,742	2,779				(3,038)	2,214	49,006	6,585	42,424	11,067,900	0.3833
Pointe-Sauvage	350	884	1,806		2,500	344				(931)	274	5,228	845	4,283	1,371,250	0.3123
Pointe-à-Bouleau	450	1,474	6,320		5,967	853				(1,291)	980	14,473	1,798	12,707	3,402,300	0.3735
Pointe-Canot	464	4,577	5,198	300	8,513	1,183				(1,727)	844	18,452	2,963	16,489	4,717,850	0.3495
Poirer	350	6,930	5,298		4,243	912				(1,107)	488	16,804	1,861	14,943	2,441,950	0.6119
Pokemouche	600	16,884	19,840	300	54,085	8,078	(120)			(4,787)	6,442	101,532	4,687	96,845	32,206,330	0.3007
Poissoudie Island	450	7,488	8,286		8,388	1,180	(15)			(1,798)	925	25,886	4,079	21,787	4,625,850	0.4710
Pont-LaFrance	600	14,434	15,555	4,500	19,811	2,743				(3,629)	2,188	58,202	8,865	47,337	10,938,100	0.4328
Pont Landry	700	21,536	32,181		54,852	7,750				(8,045)	6,180	114,854	14,883	100,151	30,898,100	0.3241
Rivière à la Truite	500	4,208	11,884		17,181	2,436				(2,840)	1,942	35,322	4,567	30,755	9,710,300	0.3167
Robertville	500	67,230	13,745	4,000	24,196	5,567	(70,563)	17,836	14,000	(4,799)	4,311	76,153	10,563	57,590	21,563,891	0.2672
Saint-Sauveur	600	58,890	11,736		15,182	631		3,558		(1,577)	2,697	92,717	13,742	78,975	13,485,200	0.5856
Saumarez	500	4,244	8,383		17,810	2,456				(2,918)	1,958	32,233	4,553	27,680	9,790,850	0.2827
Shippegan	150	2,310			4,639	701	(3)			(542)	558	8,014	880	7,134	2,794,100	0.2983

Local Service District / District de services locaux	General Gov't / Administration	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services communautaire & récréatifs	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Urbanisme	Non-Tax Revenues / Recettes non-fiscales	Debt Costs / Frais de la dette	Lease Payments / Paiement location	2000 (Surplus) Deficit / 2000 (Surplus) déficit	Cost of Assessment / Coût de l'évaluation	2002 Net Budget / 2002 Budget net	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2002 Tax Base / Assiette fiscale 2002	Tax Rate / Taux de taxe
Pointe-Brûlé	300	3,063	2,837		8,235	1,193				(1,388)	951	15,180	1,680	13,500	4,754,550	0.2839
Pointe-Alexandre	400	8,588	9,298		15,351	2,223				(2,216)	1,773	35,415	3,972	31,443	8,893,250	0.3548
Ste. Cécile	500	14,851	23,385	4,000	27,457	3,840	(19)			(4,586)	3,062	72,480	10,737	61,753	15,308,382	0.4034
Saint-Irénée & Alderwood	500	5,765	21,151	3,000	23,877	3,336				(3,680)	2,660	58,710	7,976	48,734	13,302,050	0.3664
Saint-Isidore	600	36,693	41,141		51,453	7,207				(7,325)	5,747	135,515	19,304	116,211	28,732,500	0.4045
Saint-Pons	500	2,459	6,864	5,375	10,258	1,423	(5,375)			(2,555)	1,135	20,164	3,755	16,429	5,674,600	0.2895
Sainte-Rose	500	6,812	18,859	10,000	28,089	3,942				(4,195)	3,143	67,280	8,347	57,913	15,714,700	0.3688
St. Simon	500	8,829	20,082	9,000	30,289	4,263	(13)			(4,388)	3,400	73,064	8,666	63,398	16,998,200	0.3730
Trembley	500	6,066	8,708		8,614	2,245				(1,610)	1,729	27,252	3,336	23,914	8,647,100	0.2766
Val-Comeau	623	5,912	10,306		24,483	3,421				(2,348)	2,728	45,124	6,453	38,671	13,639,261	0.2836
COUNTY OF / COMTÉ DE KENT																
Saint-Louis - Caraquet Road	600	700			1,432	231				(784)	128	2,307	304	2,003	643,100	0.3116
Wellington	700	10,180			40,741	7,130	(177)			(2,514)	3,866	80,030	7,178	52,858	18,831,213	0.2809
Bouctouche Cove	450	2,758	7,351		10,801	1,900	(47)			(1,858)	1,057	22,511	2,747	19,764	5,283,950	0.3740
Wellington - Desrochers	450	8,249	15,476		33,317	5,834	(145)			(3,195)	3,240	69,216	7,678	55,538	16,200,250	0.3429
Wellington - Dixon Point-Route 134	450	8,980	15,882		36,186	6,366	(157)			(3,022)	3,530	68,305	8,292	60,013	17,852,200	0.3400
Acadieville	800	17,066		3,000	25,807	4,361				(2,461)	2,428	50,019	7,013	43,006	12,130,300	0.3811
Acadie Siding	450	8,565			12,786	2,188				(1,307)	1,216	23,886	3,287	20,599	6,080,500	0.3389
Aldouane	1,200	17,023	21,464	12,000	53,256	8,306				(4,490)	5,179	114,841	13,065	101,056	25,883,950	0.3903
Cap-de-Richibucto	700	47,260	33,274		62,238	10,856	(16,202)	8,857	42,831	(5,125)	6,039	180,828	27,791	163,227	30,196,512	0.5406
Carleton	600	8,503	13,829	5,166	18,829	3,238	(1,145)			(1,071)	1,801	48,948	6,427	42,521	9,005,400	0.4721
Cocagne	1,250	57,070	73,161	45,660	165,255	29,206	(54,191)	30,709	16,000	(19,393)	16,268	362,829	41,861	321,048	81,342,474	0.3952
Dundas	600	31,820	37,401		91,133	16,080				(6,140)	8,845	178,839	20,066	158,773	44,726,850	0.3572
Grand Digue	1,795	56,746	51,875	14,017	173,690	31,256		20,574		(12,342)	17,388	355,008	38,931	324,077	86,839,053	0.3728
Grand Saint Antoine	600	7,280	13,413		27,154	4,707				(3,024)	2,619	52,749	6,708	46,041	13,083,550	0.3516
Harcourt	700	36,905			25,883	4,443	(10,166)	7,351		(2,517)	2,472	84,871	8,508	55,363	12,358,340	0.4480
Pointe-Sapin	600	17,833	12,788	10,300	33,465	5,807	(67)			(8,219)	3,231	74,787	9,395	65,402	16,153,050	0.4049
Richibucto	700	32,081			58,735	10,758				(3,421)	5,965	105,840	8,965	96,875	29,825,750	0.3237
Sainte-Anne-de-Kent	700	28,777	39,078		82,011	14,578	(63)			(7,311)	8,110	165,980	17,018	148,962	40,549,666	0.3671
Saint-Charles	900	15,123	50,614		45,832	7,891	(317)			(4,228)	4,388	120,403	16,509	103,894	21,847,350	0.4734
Saint-Ignace	800	11,805	25,278		28,409	4,510	(37)			(2,824)	2,508	68,450	9,342	59,108	12,545,650	0.4711
Saint-Louis	800	24,559	28,782		54,522	8,425	(2,865)			(5,092)	5,243	116,384	15,488	100,896	28,216,400	0.3948
Saint-Paul	1,000	55,015		5,750	39,171	6,754	(53,178)	16,917	34,479	(1,882)	3,757	107,883	23,802	84,281	18,706,350	0.4488
Sainte-Marie	700	43,519			104,744	18,351	(26)			(6,052)	10,209	171,443	21,053	150,390	51,042,921	0.2946
Welford	700	64,672			78,394	13,681	(4,872)		42,831	(23,310)	7,611	180,006	23,864	156,142	38,052,800	0.4103
COUNTY OF / COMTÉ DE KINGS																
Cardwell		70,847			71,197	45,059	(354)	1,664	32,775	1,328	20,528	243,042	17,873	225,168	102,641,250	0.2194
Greenwich		32,150		23,177	57,171	1,654	(578)	12,720		4,846	7,068	136,206	14,676	123,330	35,330,916	0.3491
Hammond		47,000		10,400	22,449	11,871	(20,958)			(8,269)	5,408	69,001	6,072	61,929	27,041,000	0.2290
Hampton Inside		44,828			38,266	14,135				5,426	6,440	108,095	10,508	98,587	32,189,050	0.3062
Hampton Nauwigewauk		33,700		10,000	54,619	20,339		6,973	42,659	31,548	9,266	208,105	20,455	188,650	46,331,200	0.4072
Hampton Fairmont		3,836	1,400		4,970	1,408				502	641	12,857	1,250	11,607	3,208,550	0.3620
Havelock Inside		42,400	8,512		25,547	6,577	(87,717)		68,620	530	2,897	67,465	8,941	57,524	14,962,504	0.3839
Havelock Outside		54,543			45,580	11,256	(210)			5,948	5,128	122,256	17,632	104,623	25,639,850	0.4080
Kars		14,074		1,000	23,061	5,643				2,661	3,938	53,376	3,803	49,573	19,988,050	0.2510
Kingston		87,209			140,338	44,951	(18,996)	9,796		708	20,479	284,484	33,995	250,589	102,396,551	0.2447
Norton		40,643			63,071	14,675	(78)			5,896	6,698	130,893	14,518	116,375	33,428,400	0.3481
Rothesay		16,322			8,473	3,787				2,635	1,730	33,957	2,172	31,785	8,648,900	0.3675
Springfield		48,020		3,000	69,450	26,825	(17,254)		13,000	7,651	12,267	163,059	16,325	146,734	61,333,811	0.2392
Studholm		71,216		10,832	140,357	47,553		20,762	10,000	8,665	21,065	331,250	34,261	296,989	108,323,050	0.2742
Sussex		98,867		8,426	107,238	36,989	(78)			6,559	16,852	242,852	25,327	217,525	84,258,990	0.2582
Upham		49,000			51,879	13,625	(10,465)			6,742	6,207	117,008	14,588	102,470	31,036,300	0.3302
Waterford		12,882			31,580	6,652	(309)			4,223	3,031	58,060	6,201	51,859	15,153,998	0.3422
Westfield East		18,974			37,287	8,048	(149)			11,982	4,880	78,125	7,109	72,016	26,998,500	0.2892

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2000 (Surplus) Deficit	Cost of Assessment	2002 Net Budget	Unconditional Grant	Warrant	2002 Tax Base	Tax Rate
District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2000 (Surplus) déficit	Coût de l'évaluation	2002 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2002	Taux de taxe
Westfield West		54,265		31,745	67,855	1,650	(38)			2,625	7,940	166,253	15,209	151,044	39,702,450	0.3804
COUNTY OF / COMTÉ DE MADAWASKA																
Baker Brook		11,950		4,500	8,408	3,213	(10)			(1,183)	1,584	29,480	3,691	25,789	7,971,200	0.3235
Clair		18,390			10,307	3,520				(2,434)	1,747	31,530	3,468	28,062	8,733,100	0.3213
Lac Baker	150	17,697		7,820	27,647	9,443				(4,427)	4,685	63,005	4,624	58,381	23,424,850	0.2492
Lac Baker Island		2,670	300	1,180	4,173	1,425					707	10,455	1,109	9,346	3,536,000	0.2643
Madawaska		2,135			1,057	600				(219)	280	3,871	642	3,229	1,488,000	0.2169
Notre-Dame-de-Lourdes		5,006			8,892	2,982				(1,954)	1,507	16,432	1,840	14,592	7,533,850	0.1937
Rivière-Verte		23,442			28,440	9,714				(1,113)	4,818	65,302	7,506	57,796	24,098,550	0.2398
Saint-André	388	62,069		13,966	104,088	34,917				(10,810)	17,640	242,147	16,436	225,711	88,200,550	0.2559
Saint-André - Michaud	59	16,410	6,750	2,783	20,817	6,883				(4,180)	3,528	53,150	3,634	49,525	17,638,150	0.2809
Sainte-Anne		33,991			26,480	8,882				(3,392)	4,487	70,448	8,793	61,655	22,436,000	0.2748
Saint-Basile		23,000			21,302	7,278				(1,251)	3,610	53,938	6,044	47,892	18,048,550	0.2654
Saint-François		51,439		57,874	40,474	13,824				(4,843)	6,858	165,627	15,801	149,826	34,292,850	0.4369
Saint-Hilaire		18,728			16,240	5,547				(2,015)	2,752	42,252	5,033	37,219	13,759,600	0.2705
Saint-Jacques		27,000	27,000		58,067	19,583				(8,797)	8,721	132,584	15,015	117,569	48,605,350	0.2419
Saint-Joseph	550	50,000			51,555	17,608			47,350	(24,894)	8,736	150,805	23,187	127,618	43,981,500	0.2922
Saint-Léonard		25,820			41,602	13,954				(5,342)	7,050	83,084	7,351	75,733	35,248,900	0.2149
Saint-Léonard-Potter		7,574	4,200		13,454	4,513				(1,857)	2,280	30,164	2,696	27,468	11,309,700	0.2410
COUNTY OF / COMTÉ DE NORTHUMBERLAND																
Alnwick		32,552	36,000		40,751	5,831	(112)			(6,708)	5,089	113,513	16,984	96,529	27,035,945	0.3570
Alnwick Barryville-New Jersey	200	11,515	20,000		14,308	2,082				(1,094)	2,207	49,219	7,368	41,850	9,492,050	0.4409
Baie Ste. Anne	600	54,825	30,522	27,600	80,858	8,970	(57,788)	11,559	33,040	(11,852)	8,178	166,513	24,281	142,232	40,891,529	0.3479
Black River-Hardwicke	200	49,564	44,500	7,200	48,001	7,344	(162)			(6,350)	6,698	156,023	16,331	141,692	33,490,050	0.4232
Blackville		30,484			57,549	8,486	(30)			(8,026)	7,748	106,229	12,590	93,639	38,730,400	0.2418
Bliss Settlement		22,120			23,471	3,483	(29)			(4,331)	3,157	47,881	6,156	41,705	15,786,650	0.2642
Brantville	300	19,736	15,900		22,877	3,291				(4,100)	2,991	60,996	8,411	51,575	14,956,350	0.3448
Chatham		15,410			24,064	3,564	(88)			(2,446)	3,276	43,800	4,686	39,114	16,392,250	0.2388
Collette	600	14,081	18,761		15,301	3,584				(3,128)	1,999	51,147	7,520	43,627	8,997,150	0.4364
Derby		32,330			35,538	5,305	(12)			(4,741)	4,837	73,257	7,811	65,446	24,183,699	0.2709
Escuminac	500	10,006	9,602		13,452	1,998	(19)			(2,447)	1,813	35,096	3,672	31,424	9,063,150	0.3467
Fair Isle	200	23,189	2,000	8,250	29,211	4,252				(4,150)	3,876	68,836	8,347	58,491	19,391,500	0.3018
Ferry Road-Russellville	300	12,264	14,000		18,856	2,660	(32)			(2,687)	2,607	48,268	5,009	43,259	13,037,150	0.3318
Glenelg		28,079			37,080	5,499				(6,586)	5,013	67,085	7,942	59,153	25,085,650	0.2360
Hardwicke		5,789			4,291	853	(263)			(2,939)	586	8,127	856	7,271	2,979,000	0.2441
Haut-Rivière-du-Portage	200	16,858	14,500	23,950	20,533	2,803				(8,098)	2,555	73,331	10,718	62,613	12,775,400	0.4901
Nelson		28,121			34,080	5,026				(5,928)	4,582	66,881	7,989	58,822	22,910,550	0.2572
Newcastle		23,726			26,063	3,810	(130)			(6,856)	3,474	48,087	6,855	41,232	17,368,400	0.2374
North Esk		54,118			82,763	12,411	(20)			(15,088)	11,315	145,490	15,192	130,298	56,576,900	0.2303
Oak Point - Barlibog Bridge	200	12,419	11,500		13,810	2,080	(147)			(5,895)	1,896	35,763	3,869	31,894	9,481,300	0.3364
Rivière-du-Portage-Tracadie Beach	200	47,523	19,000	20,350	28,804	4,277	(60,636)	15,216	34,627	(17,385)	3,900	95,866	21,218	74,648	19,497,850	0.3829
Renous-Quarryville	2,232	76,350	31,000	21,200	78,874	11,877	(31,472)	8,497	68,671	(19,813)	10,919	258,436	29,156	230,280	54,595,642	0.4218
Rogersville	500	22,852			24,549	5,833				(3,484)	3,245	53,495	7,067	46,428	16,223,800	0.2862
St. Margarets	313	7,698	15,000		8,056	1,312				(874)	1,197	33,571	4,696	28,875	5,982,650	0.4827
South Esk	1,278	54,828			64,896	12,604				(12,209)	11,481	132,888	16,194	116,694	57,454,721	0.2031
Sunny Corner	200	92,950	19,000	28,900	34,727	9,302	(83,708)		25,000	(48,125)	7,569	105,814	22,980	82,834	37,062,850	0.2189
Tabusintac	200	35,432	30,500	24,280	40,612	6,072	(244)			(12,905)	5,536	129,482	12,863	116,619	27,678,403	0.4213
Upper Miramichi	200	81,350		10,000	111,676	3,543	(4,800)	45,288	68,671	(17,743)	15,135	313,318	42,116	271,202	75,676,225	0.3584
COUNTY OF / COMTÉ DE QUEENS																
Brunswick		50,835			23,723	12,528				4,087	5,708	96,890	3,171	93,719	28,537,550	0.3284
Cambridge		28,906			18,155	13,506	(11,676)	3,583	13,000	796	6,153	73,423	7,012	66,411	30,785,900	0.2159
Canning Douglas Harbour	0	38,941			38,752	1,578	(28,344)		68,763	(8,217)	6,740	115,213	12,184	103,029	33,898,650	0.3057
Canning Newcastle Ck.	0	19,836			22,498	816				565	3,913	47,830	4,928	42,902	19,563,450	0.2193
Chipman	0	63,119			66,509	2,696	(146)			1,173	11,516	144,873	11,921	132,852	57,578,250	0.2309

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2000 (Surplus) Deficit	Cost of Assessment	2002 Net Budget	Unconditional Grant	Warrant	2002 Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2000 (Surplus) déficit	Coût de l'évaluation	2002 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2002	Taux de taxe
Hampstead	500	19,220			12,584	501	(2,647)			485	2,140	32,783	3,200	29,523	10,089,050	0.2758
Johnston		28,445			25,626	10,734	(38,499)	4,811	42,658	31,686	4,890	110,362	15,904	94,458	24,452,142	0.3863
Petersville	500	30,225			34,471	913	(11,032)	11,842		5,344	3,889	76,162	9,505	66,657	19,497,408	0.3419
Upper Gagetown	500	35,476	11,000		11,919	468	(28,835)			493	2,001	32,922	6,122	26,800	10,004,250	0.2679
Waterborough		56,761			38,743	18,560	(83)	8,735	16,501	12,901	8,456	161,574	13,880	147,694	42,277,751	0.3493
Wickham		30,150			25,782	8,560	(175)	2,374		(268)	3,900	70,303	6,248	64,055	18,498,550	0.3295
Wirral-Ennisklillen		13,500			6,795	283				(138)	1,123	21,542	2,637	18,905	5,614,100	0.3367
COUNTY OF / COMTÉ DE RESTIGOUCHE																
Addington	300	44,989			17,985	2,610	(17,500)	2,421		(1,960)	1,485	50,329	8,750	40,579	7,423,900	0.5466
Balmoral-Matapédia	0	8,463			6,532	1,006				(15)	572	16,550	1,483	15,075	2,861,200	0.5269
Balmoral-St. Maure	500	10,839	7,347		8,545	1,241				(120)	706	29,058	3,532	25,526	3,529,300	0.7233
Blair Athol	0	2,098	1,800		1,718	264				117	150	6,147	1,003	5,144	752,200	0.6839
Chaleur Inside	500	12,227	20,853	1,902	26,335	4,310				(1,481)	2,180	66,625	8,585	58,240	10,897,783	0.5344
Chaleur Outside	0	36,083		3,102	40,404	4,310	(320)			(2,452)	3,461	84,589	8,155	76,433	17,307,050	0.4418
Dalhousie	0	8,246			2,000	1,807				(26)	1,028	13,055	1,291	11,764	5,140,850	0.2288
Dalhousie Junction	300	18,892	11,315	5,225	35,196	5,149				(3,134)	2,829	75,972	9,486	66,486	14,646,500	0.4539
Dundee	500	26,258	21,062		30,929	5,749		4,490		(1,160)	3,271	100,069	13,589	86,470	16,354,050	0.5287
Eldon	0	38,800			32,316	4,769	0	3,244		(3,518)	2,713	78,324	10,201	68,123	13,565,950	0.5022
Flatlands	200	4,925	10,818	2,000	10,229	1,499				(512)	853	30,012	3,625	26,387	4,284,400	0.6188
Glencoe	400	7,019		7,580	11,404	1,657				1,181	943	30,184	3,974	26,210	4,714,050	0.5560
Grimmer	700	23,373		36,846	36,872	5,347	(281)			12	3,042	105,911	10,155	95,756	15,208,850	0.6296
Thibault Range	0	7,482	6,183	11,791	11,796	1,711				(896)	973	39,040	3,249	35,791	4,885,850	0.7355
Chasse Subdivision and Rang-Sept-et-Huit	0	11,936	6,396	18,815	18,822	2,729				(670)	1,553	58,571	5,195	54,386	7,764,200	0.7005
Lorne	1,000	28,430	20,349	6,000	23,143	2,404	(6,000)	2,789		(2,774)	1,852	75,193	13,173	62,020	8,258,300	0.8889
Mann Mountain	250	3,400	3,931		4,223	702				(189)	389	12,716	47	12,669	1,996,250	0.6347
McLeods	500	16,016	14,382	11,580	28,602	4,224		1,738		(2,607)	2,403	76,848	8,205	67,643	12,015,450	0.5630
Mennevai	0	5,000			3,188	449				(75)	255	8,818	1,144	7,674	1,278,300	0.6013
Point La Nim	400	20,000	6,010		21,965	3,256	(96)			(1,563)	1,852	51,824	5,732	46,092	9,261,800	0.4977
St. Arthur	500	33,660	17,528		38,798	5,613		17,081		(1,700)	3,184	114,674	14,987	99,987	15,968,050	0.6243
St-Jean Baptiste-de-Restigouche	200	21,757	6,100		8,122	1,139	(8,000)	8,353		2,887	648	40,316	7,215	33,101	3,239,400	1.0218
St. Martin-de-Restigouche	300	2,520	3,672		4,432	671				116	486	12,407	1,452	10,955	2,479,850	0.4419
St. Quentin	600	46,007		24,619	65,476	17,324	(17)			(13,470)	9,857	170,398	15,755	154,641	48,293,300	0.3139
Val D'Amours	600	58,662	38,236		85,654	12,457				(2,740)	7,088	199,977	24,357	175,620	35,437,950	0.4956
White's Brook	0	6,109		3,325	3,513	466				(81)	278	13,631	1,802	11,829	1,387,650	0.8525
COUNTY OF / COMTÉ DE SAINT JOHN																
Fairfield		13,820			11,134	2,703				(2,341)	1,232	26,648	2,704	23,944	6,157,900	0.3888
Musquash		94,050			58,781	9,700	(12,843)		34,479	41,301	41,438	266,806	15,703	251,203	207,190,800	0.1212
Saint Martins		64,421		17,039	66,022	13,966	(114)			(7,951)	6,363	158,746	16,594	143,152	31,814,150	0.4500
Simonds		82,428	7,000	147,856		37,513	(2,575)	23,221	42,613	35,001	17,081	380,247	28,976	351,271	85,452,700	0.4111
COUNTY OF / COMTÉ DE SUNBURY																
Blissville	0	45,145			29,583	1,159	(23,333)	24,355		8,137	4,951	91,007	12,568	78,439	24,757,344	0.3168
Burton	0	147,255			180,068	7,553	(63,917)		68,200	(5,596)	32,288	375,931	42,127	333,804	161,337,810	0.2069
Gladstone	0	36,127			45,749	1,897				(1,868)	8,102	90,006	3,991	86,015	40,510,400	0.2123
Lincoln	1,135	78,574		3,785	92,641	3,475	(213)			(819)	14,846	194,424	18,085	176,339	74,231,950	0.2376
Lincoln (Nevers Road)	225	15,765	5,400	750	17,362	669				15	2,941	43,149	4,047	39,089	14,706,050	0.2659
Lincoln (Lincon Park Gardens)	140	9,760	7,000	485	10,749	426				(342)	1,821	30,019	2,848	27,171	8,104,800	0.2984
Maugerville	200	65,029		5,850	71,617	2,953	(2,423)			(1,466)	12,613	154,373	9,901	144,472	63,065,350	0.2291
Noonan	650	44,233		600	42,330	1,719				(718)	7,344	96,158	5,536	90,622	38,720,550	0.2468
Northfield	0	39,276			43,583	1,758				879	7,511	92,007	7,824	84,183	37,556,450	0.2242
Rusagonis-Waasis	500	83,878			104,992	4,286				(3,511)	18,305	218,549	14,505	204,044	91,523,400	0.2229
Sheffield Inside	0	5,686			6,153	245				(201)	1,047	12,930	1,113	11,817	5,236,400	0.2257
Sheffield Outside	0	42,376			30,052	1,197	(583)			654	5,115	78,801	6,949	71,852	25,574,800	0.2809
COUNTY OF / COMTÉ DE VICTORIA																

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2000 (Surplus) Deficit	Cost of Assessment	2002 Net Budget	Unconditional Grant	Warrant	2002 Tax Base	Tax Rate
District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2000 (Surplus) déficit	Coût de l'évaluation	2002 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2002	Taux de taxe
Andover		28,618		7,618	44,421	1,220	(613)			(10,585)	5,212	76,091	10,094	65,997	26,060,434	0.2532
Denmark		46,643			80,854	18,901	(18)			(13,866)	8,549	142,163	17,379	124,784	47,744,250	0.2614
Drummond		56,102	32,250		106,563	35,744	(3)			(8,208)	18,058	238,505	20,831	218,674	90,289,350	0.2422
Gordon		50,895			86,159	2,672	(53)			(18,346)	11,416	142,743	18,675	124,068	57,078,417	0.2174
Grand Falls		29,620			45,785	15,357	(217)			(5,534)	7,750	92,770	9,568	83,202	38,783,000	0.2145
Lorne		27,906			52,967	1,524				(8,756)	6,512	79,153	7,086	72,067	32,558,000	0.2213
Perth		36,879		8,887	56,017	1,543	(115)			(13,339)	6,591	97,563	12,755	84,809	32,956,950	0.2573
Riley Brook		3,483			6,930	191				(1,222)	916	10,178	1,143	9,035	4,080,100	0.2214
COUNTY OF / COMTÉ DE WESTMORLAND																
Baie-Verte Outside	100	15,866		13,735	14,925	6,377	(1,466)			(2,304)	2,119	49,451	5,742	43,709	10,597,400	0.4124
Baie-Verte Inside (Centre)		2,385	2,612	1,488	2,182	937				(36)	311	10,089	1,188	8,911	1,556,500	0.5725
Bayfield	75	1,145	1,381		1,776	783	(80)			(3)	254	5,310	531	4,779	1,267,660	0.3770
Beaub. East - Petit Cap Shemogue	2,670	8,389			16,672	4,362				(706)	2,383	34,980	956	34,024	11,913,800	0.2856
Beaub. East - Bruté, Ohio Rd.	746	6,844			13,858	3,723				(539)	2,034	28,667	1,867	26,800	10,168,250	0.2427
Beaub. East - Cormier Village	501	5,760			9,274	2,491		1,846		(542)	1,361	20,691	1,559	19,132	6,804,350	0.2812
Botsford	88	34,270			34,751	15,075				(630)	5,010	88,564	7,714	80,850	25,051,498	0.3227
Boudreau West	577	5,676	6,438		10,704	2,757				(884)	1,508	26,975	3,108	23,867	7,529,800	0.3170
Cape Tormentine	75	25,250	3,768		5,281	2,224	(14,385)	4,078		(12,081)	738	14,937	4,517	10,420	3,685,185	0.2828
Dorchester		18,447			18,751	7,228	(237)			(290)	2,638	46,537	5,254	41,283	13,187,600	0.3130
Grand Barachois	8,218	88,214	42,130		171,215	45,960		33,330		(5,378)	25,108	420,798	30,578	390,220	125,528,250	0.3109
Haut Aboujagane	2,661	55,965	31,387	5 000	49,416	13,041	(68,828)	24,242	30,000	(4,861)	7,124	144,147	18,433	125,714	35,618,350	0.3529
Moncton		198,502		7,010	280,370	103,256	(47)			(4,377)	41,785	636,479	80,093	576,386	208,823,800	0.2760
Greater Lakeburn		13,805	12,900	411	17,012	6,050				(3,795)	2,447	47,830	4,788	43,132	12,234,450	0.3525
Poinsec Junction		13,512	12,900	548	22,757	8,083				3,014	3,273	63,186	6,055	57,143	16,388,250	0.3492
Irishtown		63,648	60,750	2,881	111,031	39,483	(169)			12,511	15,870	305,906	29,297	276,609	79,048,600	0.3464
Murray Corner		28,200			29,311	12,853	(39)			(374)	4,305	72,356	4,971	67,385	21,524,650	0.3131
Pointe de Bute	200	18,910		1,000	23,186	8,030	(886)			(1,605)	3,267	54,882	6,257	48,625	16,335,050	0.2977
Pointe-du-Chene	700	42,168	29,782	62,850	84,314	23,222	(128)			(1,774)	12,885	253,929	12,758	241,171	63,424,385	0.3802
Sackville		45,486			84,337	37,085	(3,120)			(1,223)	12,325	174,870	14,281	160,589	61,626,588	0.2806
Salisbury		84,740			180,846	64,335		8,196		(3,528)	26,022	360,613	31,330	329,283	130,108,350	0.2531
Scoudouc	700	31,086	24,117		64,618	17,265				(2,862)	8,333	144,259	12,560	131,699	46,866,200	0.2822
Scoudouc Road	600	7,650	6,448		15,786	4,166				(1,186)	2,276	35,750	2,968	32,784	11,377,750	0.2881
Shediac	603	10,791			22,168	5,901				(1,018)	3,224	41,869	3,082	38,587	18,118,350	0.2394
Shediac Cape	700	32,508	23,888		65,906	17,851				(1,870)	8,751	148,745	10,180	138,565	48,756,800	0.2842
Shediac Bridge-Shediac River	700	35,112	28,881	5,373	71,889	18,279	(13)	10,038		(2,628)	10,531	179,041	13,046	165,995	52,654,600	0.3153
St. Andre LeBlanc Office	884	9,172			18,601	4,252				(894)	2,323	32,548	3,923	28,625	11,614,200	0.2465
Trois Ruisseaux Petit Cap	1,018	28,867	23,400		53,810	13,817				(2,255)	7,602	127,360	15,000	112,360	38,010,200	0.2856
Westmorland		16,343			13,743	6,516	(113)			(218)	2,166	38,436	413	38,023	10,826,600	0.3511
COUNTY OF / COMTÉ DE YORK																
Bright	0	45,175			62,356	2,454				(1,861)	10,493	118,619	12,395	106,224	52,462,750	0.2025
Canterbury		51,406			38,498	1,535				(2,667)	6,559	95,331	7,259	88,072	32,792,650	0.2888
Douglas Inside	500	88,866		31,000	111,847	4,517	(84,588)		40,503	(3,787)	18,297	238,344	22,458	216,886	86,486,850	0.2248
Douglas - Carlisle Road	0	40,580	15,000	6,142	38,623	1,558				(3,487)	6,658	105,065	10,043	95,042	33,288,900	0.2855
Dumfries	500	41,000		2,500	21,483	864	(20,049)			(4,618)	3,692	45,372	5,637	39,735	18,462,450	0.2152
Estey's Bridge	500	85,725		8,750	79,658	3,152	(18)			(2,551)	13,483	188,678	16,743	172,935	67,317,250	0.2569
Hanwell	0	125,178			128,508	5,275	(48,136)		74,200	(2,782)	22,535	304,778	22,108	282,670	112,677,400	0.2509
Hanwell Street Lights	0	72,842	30,700		68,707	2,839				(1,985)	12,130	186,233	13,684	172,569	60,847,600	0.2845
Keswick Ridge	1,000	44,747		17,320	78,080	3,181	(30,863)	10,678	34,575	15,140	13,581	176,369	16,515	161,854	67,954,700	0.2382
Kingsclear	1,000	52,882		21,000	122,567	4,907	(35,828)	16,303	88,735	(4,924)	20,961	288,404	26,211	232,193	104,897,400	0.2215
Kingsclear Oswald Gray Sub	0	3,412	1,600	735	4,402	176				(324)	753	10,754	1,092	9,662	3,764,300	0.2567
Manners Sutton	0	66,658		6,000	78,278	3,084	(24,297)		18,000	6,678	13,174	169,577	18,650	148,927	65,067,950	0.2276
McAdam	0	10,383	4,250		11,178	424	(515)			35	1,912	27,577	1,880	25,697	9,091,758	0.2857
New Maryland Nasonworth	1,690	78,760	3,000	6,450	78,489	3,167				(5,242)	13,616	182,950	14,762	168,188	68,080,350	0.2470
New Maryland Outside	0	8,858				507				740	2,165	13,270	971	12,299	10,825,950	0.1136
New Maryland - Howorth	310	14,400	3,480	1,550	14,602	589				(1,116)	2,501	36,232	2,930	33,302	12,905,500	0.2883
North Lake	500	62,875		14,285	33,031	1,370	(635)	3,561		(1,523)	5,854	119,298	4,630	114,668	29,271,434	0.3917
Prince William	0	42,486			48,772	1,970				(2,225)	8,418	98,429	7,957	91,472	42,079,200	0.2174
Queensbury	0	35,167			48,691	1,931				(592)	6,248	93,445	8,237	84,218	41,241,200	0.2042

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2000 (Surplus) Deficit	Cost of Assessment	2002 Net Budget	Unconditional Grant	Warrant	2002 Tax Base	Tax Rate
Districts de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2000 (Surplus) déficit	Coût de l'évaluation	2002 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2002	Taux de taxe
Southampton	500	31,836		14,380	50,322	1,956	0			(87)	8,354	107,251	12,459	94,792	41,770,900	0.2269
Stanley	0	54,000		14,600	40,746	1,557				(753)	6,649	116,799	15,040	101,759	33,246,850	0.3061
Saint Marys	500	82,687		18,610	141,841	5,621	(2,595)		77,313	(6,129)	24,011	319,858	33,540	286,078	120,052,850	0.2383
TOTALS / TOTAUX	108,517	8,588,659	2,353,119	1,323,786	12,309,152	2,129,081	(1,521,979)	657,474	1,397,489	(691,815)	1,781,265	29,344,759	3,190,604	26,054,155	8,956,323,905	0.2909

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

1993 - 2002

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

This section presents the payments, in the form of local warrants and unconditional grants, received by local governments over a ten-year period. On average, these two sources of funding represent 88.8 percent of municipal revenues. A third source, non-tax revenues, accounts for the remaining 11.2 percent of total revenues.

SECTION 7

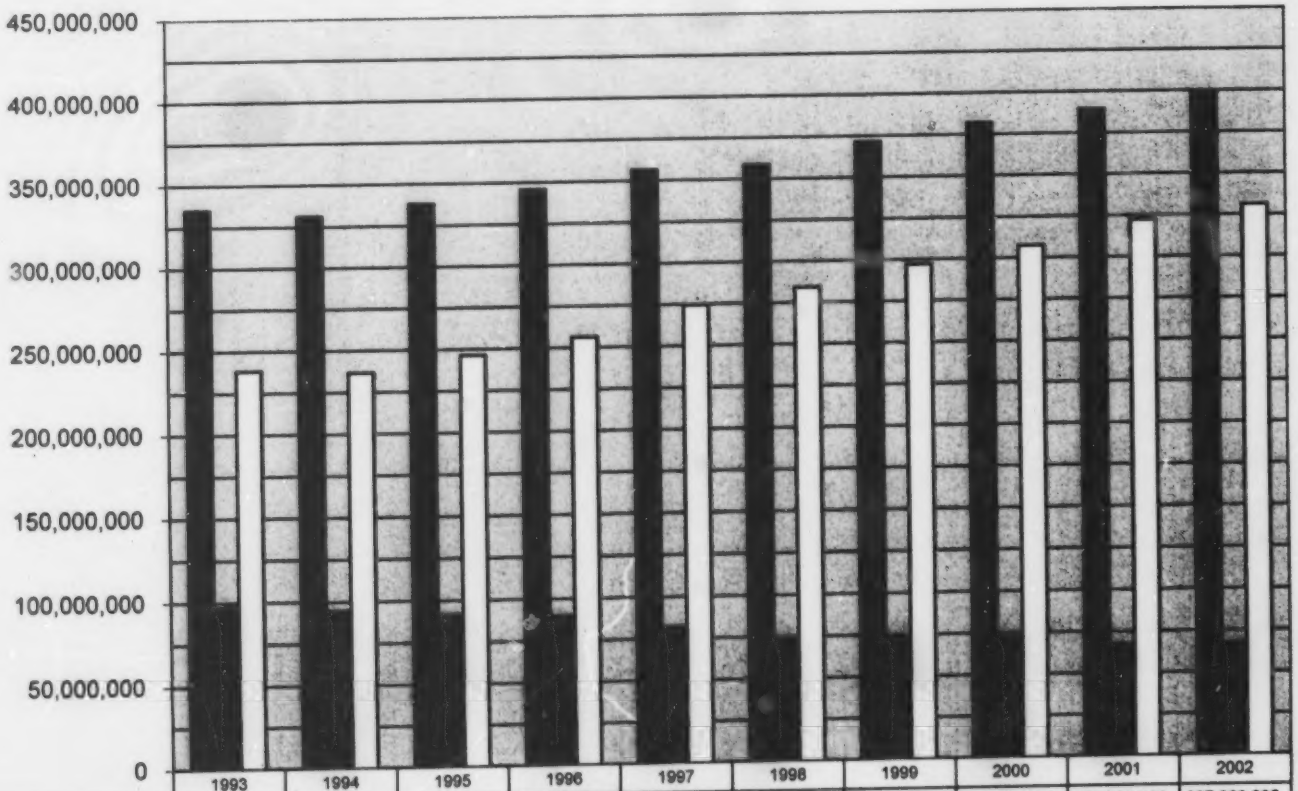
PAIEMENTS AUX GOUVERNEMENTS LOCAUX

Cette section présente les paiements, le mandat local et la subvention inconditionnelle, reçuent par les gouvernements locaux pour une période de dix ans. En moyenne, ces deux sources de financement représentent 88.8% des revenus des municipalités. De plus, elles ont une troisième source de revenu, les recettes non fiscales, qui compte pour 11.2% des revenus totaux.

PAYMENTS TO LOCAL GOVERNMENTS - 2002 - PAIEMENTS AUX GOUVERNEMENTS LOCAUX

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
CITIES / CITÉS										
NET BUDGET - BUDGET NET	210,673,081	207,240,443	222,818,649	225,772,381	229,751,086	228,512,435	240,037,068	245,677,576	248,892,819	252,046,819
GRANTS - SUBVENTIONS	63,428,524	61,274,437	62,753,554	61,023,880	56,019,719	50,829,677	51,582,970	51,733,021	46,557,698	46,557,697
WARRANTS - MANDATS	147,244,557	145,966,006	160,065,095	164,748,501	173,731,366	177,682,758	188,454,098	193,944,554	202,335,121	205,489,122
TOWNS / VILLES										
NET BUDGET - BUDGET NET	86,104,093	83,663,158	75,537,286	77,717,584	83,403,806	91,446,567	92,605,971	96,166,444	99,453,252	104,046,971
GRANTS - SUBVENTIONS	21,526,704	21,159,355	17,972,821	17,477,409	15,982,425	15,240,104	14,636,979	14,397,051	12,956,783	12,957,530
WARRANTS - MANDATS	64,571,101	62,503,803	57,564,465	60,240,175	67,421,381	76,206,463	77,968,991	81,769,394	86,496,469	91,089,441
VILLAGES										
NET BUDGET - BUDGET NET	38,334,307	40,218,703	39,515,427	42,118,020	43,250,705	38,574,199	38,665,331	40,017,508	40,668,358	41,875,605
GRANTS - SUBVENTIONS	12,062,380	12,072,792	11,060,529	11,035,259	10,141,388	8,477,431	8,324,275	8,388,226	7,551,987	7,551,981
WARRANTS - MANDATS	26,277,855	28,145,911	28,454,898	31,082,761	33,109,321	30,096,769	30,341,051	31,629,283	33,116,371	34,323,624
SUB-TOTALS / SOUS-TOTAUX										
NET BUDGET - BUDGET NET	335,111,481	331,122,304	337,871,362	345,607,985	356,405,597	358,533,201	371,308,370	381,861,528	389,014,429	397,969,395
GRANTS - SUBVENTIONS	97,017,608	94,506,584	91,786,904	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208
WARRANTS - MANDATS	238,093,513	236,615,720	246,084,458	256,071,437	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187
LSD / DSL										
NET BUDGET - BUDGET NET	13,259,879	14,053,179	18,159,526	17,748,685	18,044,765	22,504,085	24,279,139	24,538,006	25,831,290	29,244,759
GRANTS - SUBVENTIONS	5,037,403	4,828,477	4,308,608	4,070,730	3,765,017	3,355,652	3,191,346	3,191,346	3,191,346	3,190,604
WARRANTS - MANDATS	8,222,476	9,224,702	15,202,503	15,067,421	15,774,258	20,665,818	22,652,762	22,982,283	24,379,475	26,054,155
TOTALS / TOTAUX										
NET BUDGET - BUDGET NET	348,371,360	345,175,483	356,030,888	363,356,670	374,450,362	381,037,286	395,587,509	406,399,534	414,845,719	427,214,154
GRANTS - SUBVENTIONS	102,055,101	99,335,061	96,095,512	93,607,278	85,908,549	77,902,864	77,735,570	77,709,644	70,257,814	70,257,812
WARRANTS - MANDATS	246,315,989	245,840,422	261,286,961	271,138,858	290,036,326	304,651,808	319,416,902	330,325,514	346,327,436	356,956,342

COMPARISON OF NET BUDGET, UNCONDITIONAL GRANT & WARRANT FOR CITIES, TOWNS & VILLAGES /
COMPARAISON DE BUDGET NET, SUBVENTION INCONDITIONNELLE & MANDAT POUR CITÉS, VILLES & VILLAGES
1993 - 2002



	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Net Budget / Budget net	335,111,481	331,122,304	337,871,362	345,607,985	356,405,597	358,533,201	371,308,370	381,861,528	389,014,429	397,969,395
Unconditional Grant / Subvention inconditionelle	97,017,608	94,506,584	91,786,904	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208
Warrant / Mandat	238,093,513	236,615,720	246,084,458	256,071,437	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187

Since 1993 warrants and net budgets increased by 39% and 19% respectively, unconditional grants decreased by 31%.
Depuis 1993 le mandat et le budget net ont augmenté de 39% et de 19% respectivement, la subvention inconditionnelle à diminuée de 31%.

SECTION 8

MUNICIPAL BUDGETS AND ACTUAL RESULTS

1998 - 2002

BUDGETS MUNICIPAUX ET RÉSULTATS RÉELS

SECTION 8

BUDGET AND AUDIT INFORMATION

This section presents the budget data from 1998 to 2002, as well as audited data for 1998, 1999, and 2000 for each municipality grouped by cities, towns, and villages. The revenue and expenditure items are listed as well as data relating to tax base, tax rate, and population. This table makes it possible to evaluate the budgetary position of a municipality at a glance.

SECTION 8

INFORMATION SUR LES BUDGETS ET LES VÉRIFICATIONS

Cette section présente les budgets des années 1998 à 2002 pour chacune des municipalités. Les données vérifiées des années 1998, 1999 et 2000 y apparaissent également. Les municipalités sont regroupées par catégories: cités, villes et villages. On y trouve les postes de revenus, de dépenses ainsi que les données relatives à l'assiette fiscale, au taux de taxe et à la population. Ce tableau permet d'évaluer la situation budgétaire d'une municipalité en un coup d'oeil.

CITIES

CITÉS

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BATHURST POPULATION: 13,815	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	10,102,685	10,102,685	10,399,618	10,399,618	10,890,670	10,890,672	11,524,018	11,632,157	108,139	0.94%
Unconditional grant/subvention inconditonnelle	2,989,709	2,989,709	2,936,303	2,936,303	2,899,352	2,899,350	2,609,303	2,609,303	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	352,344	352,344	318,165	318,165						
Services other governments/services autres gouvernements	130,000	136,321	140,000	136,321	136,321	141,910	141,910	156,910	15,000	10.57%
Sale of services/vente de services	904,853	676,004	683,952	924,831	914,303	854,106	792,430	909,151	116,721	14.73%
Other revenue own source/autres revenus propres sources	352,660	728,837	269,519	514,638	277,383	255,180	262,533	252,464	(10,069)	-3.84%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts							200,000	4,434	(195,566)	-97.78%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	14,832,251	14,985,900	14,747,557	15,229,876	15,118,029	15,041,218	15,530,194	15,564,419	34,225	0.22%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,724,063	1,612,309	1,958,947	1,633,957	1,842,913	1,608,229	1,814,339	1,792,299	(22,040)	-1.21%
Protective services/services de protection										
Police	2,878,464	2,687,886	2,882,474	2,712,578	2,967,787	2,890,085	3,084,801	3,053,810	(30,991)	-1.00%
Fire-operating/service d'incendie	1,244,095	1,214,720	1,244,700	1,193,071	1,283,826	1,261,929	1,336,854	1,359,763	22,909	1.71%
Water costs/coût de l'eau	449,383	449,383	449,383	449,383	449,383	449,383	449,383	449,383	0	0.00%
Emergency measures/mesures d'urgence	700	188	700	809	700	429	600	600	0	0.00%
Other/autre	106,500	104,869	115,000	116,690	110,000	109,548	112,150	106,350	(5,800)	-5.17%
Transportation/transport	3,146,560	3,323,180	2,894,508	3,116,226	3,080,283	3,406,496	3,166,461	3,010,452	(156,009)	-4.93%
Environment health/hygiène	260,795	281,537	256,940	261,480	265,940	273,864	260,990	245,304	(15,686)	-6.01%
Public health/santé publique										
Environmental development/urbanisme	346,156	305,257	285,388	281,036	337,378	321,281	314,834	404,077	89,243	28.35%
Recreation & culture/loisirs & culture	2,148,127	2,138,487	2,029,551	2,449,473	2,324,421	2,300,281	2,190,056	2,220,974	30,918	1.41%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,461,538	2,421,738	2,183,609	2,177,916	2,205,922	2,218,808	2,506,817	2,459,431	(47,386)	-1.89%
Transfers/transferts	65,000	556,664	65,000	665,409	118,288	408,039	83,400	143,634	60,234	72.22%
Deficit 2nd previous year/déficit avant-dernière année	870	870	381,357	381,357	111,188	111,188	209,509	318,342	108,833	51.95%
TOTAL	14,832,251	15,097,088	14,747,557	15,439,385	15,118,029	15,359,560	15,530,194	15,564,419	34,225	0.22%
SURPLUS/DÉFICIT		(111,188)		(209,509)		(318,342)				
Net budget/budget net	13,444,738		13,654,086		13,790,022		14,133,321	14,241,460	108,139	0.77%
Unconditional grant/subv. inconditionnelle	2,989,709		2,936,303		2,899,352		2,609,303	2,609,303	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	352,344		318,165		0		0	0	0	0.00%
Warrant/mandat	10,102,685		10,399,618		10,890,670		11,524,018	11,632,157	108,139	0.94%
Municipal tax base/assiette fiscale	673,063,650		679,269,650		706,727,450		719,801,273	717,591,414	(2,209,859)	-0.31%
Tax rate/taux de taxe	1.5010		1.5310		1.5410		1.6010	1.6210	0.0200	1.25%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité BATHURST POPULATION 13,815	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	10,102,685	10,102,685	10,399,618	10,399,618	10,890,670	10,890,672	11,524,018	11,632,157	108,139	0 94%
Unconditional grant/subvention inconditonnelle	2,989,709	2,989,709	2,936,303	2,936,303	2,899,352	2,899,350	2,609,303	2,609,303	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	352,344	352,344	318,165	318,165						
Services other governments/services autres gouvernements	130,000	136,321	140,000	136,321	136,321	141,910	141,910	156,910	15,000	10 57%
Sale of services/vente de services	904,853	676,004	683,952	924,831	914,303	854,106	792,430	909,151	116,721	14 73%
Other revenue own source/autres revenus propres sources	352,660	728,837	269,519	514,638	277,383	255,180	262,533	252,464	(10,069)	-3 84%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf. cond autres sources										
Other transfers/autres transferts							200,000	4,434	(195,566)	-97 78%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	14,832,251	14,985,900	14,747,557	15,229,876	15,118,029	15,041,218	15,530,194	15,564,419	34,225	0 22%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,724,063	1,612,309	1,958,947	1,633,957	1,842,913	1,608,229	1,814,339	1,792,299	(22,040)	-1 21%
Protective services/services de protection										
Police	2,878,464	2,687,886	2,882,474	2,712,578	2,987,787	2,890,085	3,084,801	3,053,810	(30,991)	-1 00%
Fire-operating/service d'incendie	1,244,095	1,214,720	1,244,700	1,193,071	1,283,826	1,261,929	1,336,854	1,359,763	22,909	1 71%
Water costs/coût de l'eau	449,383	449,383	449,383	449,383	449,383	449,383	449,383	449,383	0	0 00%
Emergency measures/mesures d'urgence	700	188	700	809	700	429	600	600	0	0 00%
Other/autre	106,500	104,869	115,000	116,690	110,000	109,548	112,150	106,350	(5,800)	-5 17%
Transportation/transport	3,146,560	3,323,180	2,894,508	3,116,226	3,080,283	3,406,496	3,166,461	3,010,452	(156,009)	-4 93%
Environment health/hygiène	260,795	281,537	256,940	261,480	265,940	273,864	260,990	245,304	(15,686)	-6 01%
Public health/santé publique										
Environmental development/urbanisme	346,156	305,257	285,388	281,036	337,378	321,281	314,834	404,077	89,243	28 35%
Recreation & culture/loisirs & culture	2,148,127	2,138,487	2,029,551	2,449,473	2,324,421	2,300,281	2,190,056	2,220,974	30,918	1 41%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,461,538	2,421,738	2,183,609	2,177,916	2,205,922	2,218,808	2,506,817	2,459,431	(47,386)	-1 89%
Transfers/transferts	65,000	556,664	65,000	665,409	118,288	408,039	83,400	143,634	60,234	72 22%
Deficit 2nd previous year/déficit avant-dernière année	870	870	381,357	381,357	111,188	111,188	209,509	318,342	108,833	51 95%
TOTAL	14,832,251	15,097,088	14,747,557	15,439,385	15,118,029	15,359,560	15,530,194	15,564,419	34,225	0 22%
SURPLUS/DÉFICIT		(111,188)		(209,509)		(318,342)				
Net budget/budget net	13,444,738		13,654,086		13,790,022		14,133,321	14,241,460	108,139	0 77%
Unconditional grant/subv inconditionnelle	2,989,709		2,936,303		2,899,352		2,609,303	2,609,303	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	352,344		318,165		0		0	0	0	0 00%
Warrant/mandat	10,102,685		10,399,618		10,890,670		11,524,018	11,632,157	108,139	0 94%
Municipal tax base/assiette fiscale	673,063,650		679,269,650		706,727,450		719,801,273	717,591,414	(2,209,859)	-0 31%
Tax rate/taux de taxe	1 5010		1 5310		1 5410		1 6010	1 6210	0 0200	1 25%

Municipality/municipalité CAMPBELLTON POPULATION 8404	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	4,642,419	4,642,419	4,616,657	4,616,656	4,799,491	4,796,491	5,044,301	5,253,202	208,901	4.14%
Unconditional grant/subvention inconditionnelle	1,889,272	1,889,272	1,977,037	1,977,037	2,056,130	2,059,130	1,850,436	1,850,436	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	91,765	91,765	18,128	18,128						
Services other governments/services autres gouvernements	273,182	95,974	297,645	97,459	297,645	150,927	333,508	352,508	19,000	5.70%
Sale of services/vente de services	150,000	151,599	153,008	140,110	161,008	141,371	123,000	37,500	(85,500)	-69.51%
Other revenue own source/autres revenus propres sources	334,698	741,242	319,698	592,391	354,998	619,275	364,998	281,100	(83,898)	-22.99%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	17,500	291,825	17,500	226,149	17,500	127,645	17,500	17,500	0	0.00%
Other transfers/autres transferts	392,798	200,396	393,566	232,516	393,566	217,090	393,566	461,566	68,000	17.28%
Surplus 2nd previous year/surplus d'avant-dernière année	3,224	3,224			4,767	4,767				
TOTAL	7,794,858	8,107,716	7,793,239	7,900,446	8,085,105	8,116,696	8,127,309	8,253,812	126,503	1.56%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,044,057	1,003,001	1,089,224	1,042,580	977,248	1,064,086	1,004,551	857,244	(147,307)	-14.66%
Protective services/services de protection										
Police	1,576,551	1,543,087	1,553,299	1,469,960	1,560,091	1,669,693	1,704,267	1,726,692	22,425	1.32%
Fire-operating/service d'incendie	401,956	504,114	448,635	503,993	462,113	527,610	452,275	477,039	24,764	5.48%
Water costs/coût de l'eau	25,000	25,000	25,000	25,000	25,000	25,000	50,000	25,000	(25,000)	-50.00%
Emergency measures/mesures d'urgence	4,000	3,062	4,000	3,606	3,500	3,437	3,500	3,500	0	0.00%
Other/autre	83,371	16,928	80,149	22,637	86,542	22,120	81,283	60,764	(20,519)	-25.24%
Transportation/transport	1,850,884	1,991,713	1,763,957	1,939,269	1,818,317	2,012,087	1,684,726	1,752,819	68,093	4.04%
Environment health/hygiène	285,140	298,220	285,140	311,881	295,125	351,139	351,317	344,475	(6,842)	-1.95%
Public health/santé publique										
Environmental development/urbanisme	171,466	151,920	128,024	138,427	193,024	170,638	194,177	207,685	13,508	6.96%
Recreation & culture/loisirs & culture	887,540	771,145	1,135,010	1,028,573	1,174,055	1,083,523	1,033,178	1,067,805	34,627	3.35%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,463,143	1,442,121	1,244,012	1,248,749	1,448,340	1,273,508	1,430,139	1,450,689	20,550	1.44%
Transfers/transferts	1,750	352,638	1,750	266,878	41,750	163,380	17,500	30,575	13,075	74.71%
Deficit 2nd previous year/déficit avant-dernière année			35,039	35,039			136,146	249,525	113,379	83.28%
TOTAL	7,794,858	8,102,949	7,793,239	8,036,592	8,085,105	8,366,221	8,141,059	8,253,812	110,753	1.36%
SURPLUS/DÉFICIT		4,767		(136,146)		(249,525)				
Net budget/budget net	6,623,456		6,611,822		6,855,621		6,910,487	7,103,638	193,151	2.80%
Unconditional grant/subv. inconditionnelle	1,889,272		1,977,037		2,056,130		1,850,436	1,850,436	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	91,765		18,128		0		0	0	0	0.00%
Warrant/mandat	4,642,419		4,616,657		4,799,491		5,060,051	5,253,202	193,151	3.82%
Municipal tax base/assiette fiscale	312,095,400		310,363,450		320,324,350		322,814,605	327,180,017	4,365,412	1.35%
Tax rate/taux de taxe	1.4875		1.4875		1.4983		1.5675	1.6056	0.0381	2.43%

BUDGET AND AUDIT INFORMATION - 1999/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: New City of EDMUNDSTON POPULATION 17,814	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS								
Warrant/mandat	11,807,053	11,807,053	12,188,736	12,188,735	12,709,935	12,914,048	204,113	1.61%
Unconditional grant/subvention inconditonnelle	2,763,521	2,763,521	2,881,649	2,881,649	2,593,371	2,593,371	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	65,519	65,519						
Transitional funding	594,963	594,963	535,466	535,466	485,451	485,451	0	0.00%
Services other governments/services autres gouvernements	345,935	459,342	382,996	497,564	440,719	465,787	25,068	5.69%
Sale of services/vente de services	451,507	659,967	493,250	669,060	586,670	440,625	(146,045)	-24.89%
Other revenue own source/autres revenus propres sources	298,398	425,930	251,185	337,824	231,765	259,520	27,755	11.98%
Other unconditional transfers/autres transf. inconditionnels								
Cond. transfers other sources/transf. cond. autres sources	18,566		39,000		31,200	37,500	6,300	20.19%
Other transfers/autres transferts						162,918		
Surplus 2nd previous year/surplus d'avant-dernière année	123,120	123,120	128,958	128,963	111,095	37,550	(73,545)	-66.20%
TOTAL	16,468,582	16,899,415	16,901,240	17,239,261	17,190,206	17,396,770	206,564	1.20%
EXPENDITURES/DÉPENSES								
General gov't/gouvern. général	1,810,080	1,868,330	1,342,228	2,039,060	1,374,701	1,364,949	(9,752)	-0.71%
Protective services/services de protection								
Police	2,384,991	2,552,242	2,659,823	2,709,277	2,608,324	2,688,195	79,871	3.06%
Fire-operating/service d'incendie	1,114,431	1,154,986	1,116,444	1,088,097	1,112,501	1,105,451	(7,050)	-0.63%
Water costs/coût de l'eau	500,060	500,060	588,275	541,500	583,360	583,360	0	0.00%
Emergency measures/mesures d'urgence	239,688	234,258	276,673	296,916	329,368	403,038	73,670	22.37%
Other/autre	6,950	69,408	10,000	59,236	20,000	15,000	(5,000)	-25.00%
Transportation/transport	3,926,572	3,388,527	4,217,609	3,696,965	4,426,343	4,379,517	(46,826)	-1.06%
Environment health/hygiène	927,900	939,672	932,200	848,046	872,500	876,000	3,500	0.40%
Public health/santé publique								
Environmental development/urbanisme	640,697	815,538	949,849	842,372	687,541	706,677	19,136	2.78%
Recreation & culture/loisirs & culture	1,992,833	2,056,689	2,092,815	2,116,960	2,281,666	2,249,857	(31,809)	-1.39%
Fiscal services/services financiers								
Debt cost/coût de la dette	2,056,619	2,143,138	2,215,324	2,284,983	2,393,902	2,524,726	130,824	5.46%
Transfers/transferts	867,761	1,065,472	500,000	678,299	500,000	500,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année								
TOTAL	16,468,582	16,788,320	16,901,240	17,201,711	17,190,206	17,396,770	206,564	1.20%
SURPLUS/DEFICIT		111,095		37,550				
Net budget/budget net	14,636,093		15,070,385		15,303,306	15,507,419	204,113	1.33%
Unconditional grant/subv. inconditionnelle	2,763,521		2,881,649		2,593,371	2,593,371	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	65,519		0		0	0	0	0.00%
Transitional Grant	594,963		535,466		485,451	485,451	0	0.00%
Warrant/mandat	11,807,053		12,188,736		12,709,935	12,914,048	204,113	1.61%
Municipal tax base/assiette fiscale	835,224,900		859,970,291		895,362,909	894,167,459	(1,195,450)	-0.13%
Tax rate/taux de taxe	1.4136		1.4173		1.4195	1.4443	0.0247	1.74%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité CAMPBELLTON POPULATION 8404	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	4,642,419	4,642,419	4,616,657	4,616,656	4,799,491	4,796,491	5,044,301	5,253,202	208,901	4.14%
Unconditional grant/subvention inconditonnelle	1,889,272	1,889,272	1,977,037	1,977,037	2,056,130	2,059,130	1,850,436	1,850,436	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	91,765	91,765	18,128	18,128						
Services other governments/services autres gouvernements	273,182	95,974	297,645	97,459	297,645	150,927	333,508	352,508	19,000	5.70%
Sale of services/vente de services	150,000	151,599	153,008	140,110	161,008	141,371	123,000	37,500	(85,500)	-69.51%
Other revenue own source/autres revenus propres sources	334,698	741,242	319,698	592,391	354,998	619,275	364,998	281,100	(83,898)	-22.99%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	17,500	291,825	17,500	226,149	17,500	127,645	17,500	17,500	0	0.00%
Other transfers/autres transferts	392,798	200,396	393,566	232,516	393,566	217,090	393,566	461,566	68,000	17.28%
Surplus 2nd previous year/surplus d'avant-dernière année	3,224	3,224			4,767	4,767				
TOTAL	7,794,858	8,107,716	7,793,239	7,900,446	8,085,105	8,116,696	8,127,309	8,253,812	126,503	1.56%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	1,044,057	1,003,001	1,089,224	1,042,580	977,248	1,064,086	1,004,551	857,244	(147,307)	-14.66%
Protective services/services de protection										
Police	1,576,551	1,543,087	1,553,299	1,469,960	1,560,091	1,669,693	1,704,267	1,726,692	22,425	1.32%
Fire-operating/service d'incendie	401,956	504,114	448,635	503,993	462,113	527,610	452,275	477,039	24,764	5.48%
Water costs/coût de l'eau	25,000	25,000	25,000	25,000	25,000	25,000	50,000	25,000	(25,000)	-50.00%
Emergency measures/mesures d'urgence	4,000	3,062	4,000	3,606	3,500	3,437	3,500	3,500	0	0.00%
Other/autre	83,371	16,928	80,149	22,637	86,542	22,120	81,283	60,764	(20,519)	-25.24%
Transportation/transport	1,850,884	1,991,713	1,763,957	1,939,269	1,818,317	2,012,087	1,684,726	1,752,819	68,093	4.04%
Environment health/hygiène	285,140	298,220	285,140	311,881	295,125	351,139	351,317	344,475	(6,842)	-1.95%
Public health/santé publique										
Environmental development/urbanisme	171,466	151,920	128,024	138,427	193,024	170,638	194,177	207,685	13,508	6.96%
Recreation & culture/loisirs & culture	887,540	771,145	1,135,010	1,028,573	1,174,055	1,083,523	1,033,178	1,067,805	34,627	3.35%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,463,143	1,442,121	1,244,012	1,248,749	1,448,340	1,273,508	1,430,139	1,450,689	20,550	1.44%
Transfers/transferts	1,750	352,638	1,750	266,878	41,750	163,350	17,500	30,575	13,075	74.71%
Deficit 2nd previous year/déficit avant-dernière année			35,039	35,039			136,146	249,525	113,379	83.28%
TOTAL	7,794,858	8,102,949	7,793,239	8,036,592	8,085,105	8,366,221	8,143,059	8,253,812	110,753	1.36%
SURPLUS/DEFICIT		4,767		(136,146)		(249,525)				
Net budget/budget net	6,623,456		6,611,822		6,855,621		6,910,487	7,103,638	193,151	2.80%
Unconditional grant/subv. inconditionnelle	1,889,272		1,977,037		2,056,130		1,850,436	1,850,436	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	91,765		18,128		0		0	0	0	0.00%
Warrant/mandat	4,642,419		4,616,657		4,799,491		5,060,051	5,253,202	193,151	3.82%
Municipal tax base/assiette fiscale	312,095,400		310,363,450		320,324,350		322,814,605	327,180,017	4,365,412	1.35%
Tax rate/taux de taxe	1.4875		1.4875		1.4983		1.5675	1.6056	0.0381	2.43%

BUDGET AND AUDIT INFORMATION - 1999/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: New City of EDMUNDSTON POPULATION: 17,814	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS								
Warrant/mandat	11,807,053	11,807,053	12,188,736	12,188,735	12,709,935	12,914,048	204,113	1.61%
Unconditional grant/subvention inconditonnelle	2,763,521	2,763,521	2,881,649	2,881,649	2,593,371	2,593,371	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	65,519	65,519						
Transitional funding	594,963	594,963	535,466	535,466	485,451	485,451	0	0.00%
Services other governments/services autres gouvernements	345,935	459,342	382,996	497,564	440,719	465,787	25,068	5.69%
Sale of services/vente de services	451,507	659,967	493,250	669,060	586,670	440,625	(146,045)	-24.89%
Other revenue own source/autres revenus propres sources	298,398	425,930	251,185	337,824	231,765	259,520	27,755	11.98%
Other unconditional transfers/autres transf. inconditionnels								
Cond. transfers other sources/transf. cond. autres sources	16,566		39,000		31,200	37,500	6,300	20.19%
Other transfers/autres transferts						162,918		
Surplus 2nd previous year/surplus d'avant-dernière année	123,120	123,120	128,958	128,963	111,095	37,550	(73,545)	-66.20%
TOTAL	16,468,582	16,899,415	16,901,240	17,239,261	17,190,206	17,396,770	206,564	1.20%
EXPENDITURES/DÉPENSES								
General gov't/gouvern. général	1,810,080	1,868,330	1,342,228	2,039,060	1,374,701	1,364,949	(9,752)	-0.71%
Protective services/services de protection								
Police	2,384,991	2,552,242	2,659,823	2,709,277	2,608,324	2,688,195	79,871	3.06%
Fire-operating/service d'incendie	1,114,431	1,154,986	1,116,444	1,088,097	1,112,501	1,105,451	(7,050)	-0.63%
Water costs/coût de l'eau	500,060	500,060	588,275	541,500	583,360	583,360	0	0.00%
Emergency measures/mesures d'urgence	239,688	234,258	276,673	296,916	329,368	403,038	73,670	22.37%
Other/autre	6,950	69,408	10,000	59,236	20,000	15,000	(5,000)	-25.00%
Transportation/transport	3,926,572	3,388,527	4,217,609	3,696,965	4,426,343	4,379,517	(46,826)	-1.06%
Environment health/hygiène	927,900	939,672	932,200	848,046	872,500	876,000	3,500	0.40%
Public health/santé publique								
Environmental development/urbanisme	640,697	815,538	949,849	842,372	687,541	706,677	19,136	2.78%
Recreation & culture/loisirs & culture	1,992,833	2,056,689	2,092,815	2,116,960	2,281,666	2,249,857	(31,809)	-1.39%
Fiscal services/services financiers								
Debt cost/coût de la dette	2,056,619	2,143,138	2,215,324	2,284,983	2,393,902	2,524,726	130,824	5.46%
Transfers/transferts	867,761	1,065,472	500,000	678,299	500,000	500,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année								
TOTAL	16,468,582	16,788,320	16,901,240	17,201,711	17,190,206	17,396,770	206,564	1.20%
SURPLUS/DEFICIT		111,095		37,550				
Net budget/budget net	14,636,093		15,070,385		15,303,306	15,507,419	204,113	1.33%
Unconditional grant/subv. inconditionnelle	2,763,521		2,881,649		2,593,371	2,593,371	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	65,519		0		0	0	0	0.00%
Transitional Grant	594,963		535,466		485,451	485,451	0	0.00%
Warrant/mandat	11,807,053		12,188,736		12,709,935	12,914,048	204,113	1.61%
Municipal tax base/assiette fiscale	835,224,900		859,970,291		895,362,909	894,167,459	(1,195,450)	-0.13%
Tax rate/taux de taxe	1.4136		1.4173		1.4195	1.4443	0.0247	1.74%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité FREDERICTON POPULATION 47,154	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	38,214,215	38,214,215	39,546,626	39,546,626	41,883,986	41,883,986	43,530,255	45,026,632	1,496,377	3.44%
Unconditional grant/subvention inconditionnelle	7,764,944	7,764,944	7,341,647	7,341,647	6,902,156	6,902,156	6,211,671	6,211,671	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	533,677	533,677	473,095	473,095						
Services other governments/services autres gouvernements	619,075	649,038	648,465	649,037	662,465	661,435	676,527	615,766	(60,761)	-8.98%
Sale of services/vente de services	2,540,350	2,764,579	2,438,200	2,640,267	2,670,610	2,918,639	2,951,215	3,225,348	274,133	9.29%
Other revenue own source/autres revenus propres sources	1,872,101	2,467,711	2,175,065	2,340,538	2,150,965	2,464,490	2,303,112	2,229,573	(73,539)	-3.19%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	106,328	112,764	109,200	131,832	137,276	150,866	155,009	156,200	1,191	0.77%
Other transfers/autres transferts						350,000				
Surplus 2nd previous year/surplus d'avant-dernière année								3,339	3,339	100.00%
TOTAL	51,650,690	52,506,948	52,732,298	53,123,042	54,407,458	55,331,572	55,827,789	57,468,529	1,640,740	2.94%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	5,992,973	6,076,877	7,457,949	7,369,094	12,936,676	12,886,487	13,632,650	14,293,219	660,569	4.85%
Protective services/services de protection										
Police	8,004,181	8,495,470	8,005,473	8,256,096	7,086,551	7,001,608	7,328,649	7,737,640	408,991	5.58%
Fire-operating/service d'incendie	6,660,908	7,042,219	6,911,849	7,057,408	6,796,657	6,787,380	6,876,995	6,841,121	(35,874)	-0.52%
Water costs/coût de l'eau	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	394,644	177,614	417,057	132,262	424,089	140,754	470,816	495,214	24,398	5.18%
Transportation/transport	12,203,940	13,280,208	11,035,900	12,116,355	8,545,878	9,705,155	8,751,932	9,040,531	288,599	3.30%
Environment health/hygiène	1,089,036	1,141,903	1,182,426	1,219,616	1,203,130	1,280,727	1,387,122	1,704,517	317,395	22.88%
Public health/santé publique	27,354	3,893	27,408	13,836	26,950	33,135	27,815	30,100	2,285	8.21%
Environmental development/urbanisme	1,697,197	1,863,024	2,082,992	1,966,687	2,907,280	2,047,247	3,045,779	3,321,089	275,310	9.04%
Recreation & culture/loisirs & culture	3,670,520	3,543,175	3,901,307	3,380,428	2,770,310	2,822,591	2,986,854	3,089,967	103,113	3.45%
Fiscal services/services financiers										
Debt cost/coût de la dette	3,187,176	3,144,111	2,400,949	2,408,460	1,950,473	1,913,638	1,462,643	769,640	(693,003)	-47.38%
Transfers/transferts	7,462,149	6,677,842	8,248,376	8,142,188	8,698,852	9,648,899	8,795,922	9,084,879	288,957	3.29%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	51,650,690	52,506,948	52,732,298	53,123,042	54,407,458	55,328,233	55,827,789	57,468,529	1,640,740	2.94%
SURPLUS/DÉFICIT						3,339				
Net budget/budget net	46,512,836		47,361,368		48,786,142		49,741,926	51,238,303	1,496,377	3.01%
Unconditional grant/subv. inconditionnelle	7,764,944		7,341,647		6,902,156		6,211,671	6,211,671	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	533,677		473,095		0		0	0	0	0.00%
Warrant/mandat	38,214,215		39,546,626		41,883,986		43,530,255	45,026,632	1,496,377	3.44%
Municipal tax base/assiette fiscale	2,878,667,350		2,937,155,600		3,067,724,255		3,138,633,450	3,228,429,489	89,796,039	2.86%
Tax rate/taux de taxe	1.3275		1.3464		1.3653		1.3869	1.3947	0.0078	0.56%

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BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/Municipalité: MIRAMICHI POPULATION: 19,241	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	13,352,998	13,352,998	15,004,784	15,004,784	15,269,986	15,269,986	16,991,776	15,913,909	(1,077,867)	-6.34%
Unconditional grant/subvention inconditonnelle	2,617,145	2,617,145	2,620,671	2,620,671	2,641,117	2,641,117	2,376,902	2,376,902	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	325,777	325,777	156,496	156,496						
Services other governments/services autres gouvernements	319,685	312,684	319,685	345,923	311,773	521,597	511,070	511,070	0	0.00%
Sale of services/vente de services	501,855		477,505		484,250		480,950	578,527	97,577	20.29%
Other revenue own source/autres revenus propres sources	83,600	597,108	72,600	896,465	101,600	709,191	152,000	139,258	(12,742)	-8.38%
Other unconditional transfers/autres transf. inconditionnels	266,667	266,667								
Cond. transfers other sources/transf. cond. autres sources	316,000	316,000	316,000	316,000						
Other transfers/autres transferts	557,667	557,668	261,667	261,667	231,667	231,668	231,667	235,209	3,542	1.53%
Surplus 2nd previous year/surplus d'avant-dernière année	566,727	566,730	3,081	3,081			10,223	17,447	7,224	70.66%
TOTAL	18,908,121	18,912,777	19,232,489	19,605,087	19,040,393	19,373,557	20,754,588	19,772,322	(982,266)	-4.73%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	1,719,395	1,661,277	1,958,404	1,913,301	1,907,166	1,938,824	1,956,786	1,944,670	(12,116)	-0.62%
Protective services/services de protection										
Police	3,216,700	3,315,632	3,324,669	3,460,074	3,462,275	3,561,887	3,482,432	3,506,810	24,378	0.70%
Fire-operating/service d'incendie	1,713,020	1,656,667	1,799,952	1,683,998	1,760,456	1,745,085	1,814,508	1,772,135	(42,373)	-2.34%
Water costs/coût de l'eau	592,870	592,870	605,000	605,000	617,100	617,100	629,442	629,442	0	0.00%
Emergency measures/mesures d'urgence	361,150	488,013	510,716	524,423	487,231	495,767	510,016	532,260	22,244	4.36%
Other/autre	31,055	33,099	40,100	37,868	40,100	36,705	46,000	46,000	0	0.00%
Transportation/transport	4,253,260	4,267,631	4,296,378	4,387,612	4,314,667	4,260,545	4,497,587	4,347,224	(150,363)	-3.34%
Environment health/hygiène	715,975	681,890	715,990	479,871	534,990	512,345	534,990	624,990	90,000	16.82%
Public health/santé publique										
Environmental development/urbanisme	597,330	554,833	591,691	592,623	605,237	602,547	665,896	689,379	23,483	3.53%
Recreation & culture/loisirs & culture	2,518,644	2,455,150	2,905,462	2,778,452	2,900,844	2,816,978	3,012,508	2,980,582	(31,926)	-1.06%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,542,013	1,140,785	1,641,230	1,142,657	1,586,861	1,262,261	1,837,971	2,145,965	307,994	16.76%
Transfers/transferts	1,646,709	2,074,604	840,897	1,988,985	813,792	1,506,066	1,766,452	552,865	(1,213,587)	-68.70%
Deficit 2nd previous year/déficit avant-dernière année					9,674					
TOTAL	18,908,121	18,922,451	19,232,489	19,594,864	19,040,393	19,356,110	20,754,588	19,772,322	(982,266)	-4.73%
SURPLUS/DEFICIT		(9,674)		10,223		17,447				
Net budget/budget net	16,295,920		17,781,951		17,911,103		19,368,678	18,290,811	(1,077,867)	-5.57%
Unconditional grant/subv. inconditionnelle	2,617,145		2,620,671		2,641,117		2,376,902	2,376,902	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	325,777		156,496		0		0	0	0	0.00%
Warrant/mandat	13,352,998		15,004,784		15,269,986		16,991,776	15,913,909	(1,077,867)	-6.34%
Municipal tax base/assiette fiscale	1,035,593,900		1,043,550,300		1,061,994,382		1,180,732,328	1,084,482,193	(96,250,135)	-8.15%
Tax rate/taux de taxe	1.2894		1.4379		1.4379		1.4391	1.4674	0.0283	1.97%

Municipality/municipalité FREDERICTON POPULATION 47,154	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	38,214,215	38,214,215	39,546,626	39,546,626	41,883,986	41,883,986	43,530,255	45,026,632	1,496,377	3.44%
Unconditional grant/subvention inconditonnelle	7,764,944	7,764,944	7,341,647	7,341,647	6,902,156	6,902,156	6,211,671	6,211,671	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	533,677	533,677	473,095	473,095						
Services other governments/services autres gouvernements	619,075	649,038	648,465	649,037	662,465	661,435	676,527	615,766	(60,761)	-8.98%
Sale of services/vente de services	2,540,350	2,764,579	2,438,200	2,640,267	2,670,610	2,918,639	2,951,215	3,225,348	274,133	9.29%
Other revenue own source/autres revenus propres sources	1,872,101	2,467,711	2,175,065	2,340,538	2,150,965	2,464,490	2,303,112	2,229,573	(73,539)	-3.19%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources	106,328	112,784	109,200	131,832	137,276	150,866	155,009	156,200	1,191	0.77%
Other transfers/autres transferts						350,000				
Surplus 2nd previous year/surplus d'avant-dernière année								3,339	3,339	100.00%
TOTAL	51,650,690	52,506,948	52,732,298	53,123,042	54,407,458	55,331,572	55,827,789	57,468,529	1,640,740	2.94%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	5,992,973	6,076,877	7,457,949	7,369,094	12,936,676	12,886,487	13,632,650	14,293,219	660,569	4.85%
Protective services/services de protection										
Police	8,004,181	8,495,470	8,005,473	8,256,096	7,086,551	7,001,608	7,326,649	7,737,640	408,991	5.58%
Fire-operating/service d'incendie	6,660,908	7,042,219	6,911,849	7,057,408	6,796,657	6,787,380	6,876,995	6,841,121	(35,874)	-0.52%
Water costs/coût de l'eau	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	394,644	177,614	417,057	132,262	424,089	140,754	470,816	495,214	24,398	5.18%
Transportation/transport	12,203,940	13,280,208	11,035,900	12,116,355	8,545,878	9,705,155	8,751,932	9,040,531	288,599	3.30%
Environment health/hygiène	1,089,036	1,141,903	1,182,426	1,219,616	1,203,130	1,280,727	1,387,122	1,704,517	317,395	22.88%
Public health/santé publique	27,354	3,893	27,408	13,836	26,950	33,135	27,815	30,100	2,285	8.21%
Environmental development/urbanisme	1,697,197	1,863,024	2,082,992	1,966,687	2,907,280	2,047,247	3,045,779	3,321,089	275,310	9.04%
Recreation & culture/loisirs & culture	3,870,520	3,543,175	3,901,307	3,380,428	2,770,310	2,822,591	2,986,854	3,089,967	103,113	3.45%
Fiscal services/services financiers										
Debt cost/coût de la dette	3,187,176	3,144,111	2,400,949	2,408,460	1,950,473	1,913,638	1,462,643	769,640	(693,003)	-47.38%
Transfers/transferts	7,462,149	6,677,842	8,248,376	8,142,188	8,698,852	9,648,899	8,795,922	9,084,879	288,957	3.29%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	51,650,690	52,506,948	52,732,298	53,123,042	54,407,458	55,328,233	55,827,789	57,468,529	1,640,740	2.94%
SURPLUS/DÉFICIT						3,339				
Net budget/budget net	46,512,836		47,361,368		48,786,142		49,741,926	51,238,303	1,496,377	3.01%
Unconditional grant/subv. inconditionnelle	7,764,944		7,341,647		6,902,156		6,211,671	6,211,671	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	533,677		473,095		0		0	0	0	0.00%
Warrant/mandat	38,214,215		39,546,626		41,883,986		43,530,255	45,026,632	1,496,377	3.44%
Municipal tax base/assiette fiscale	2,878,667,350		2,937,155,600		3,067,724,255		3,138,633,450	3,228,429,489	89,796,039	2.86%
Tax rate/taux de taxe	1.3275		1.3464		1.3653		1.3869	1.3947	0.0078	0.56%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/Municipalité MIRAMICHI POPULATION 19,241	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2000 AUDIT VERIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	13,352,998	13,352,998	15,004,784	15,004,784	15,269,986	15,269,986	16,991,776	15,913,909	(1,077,867)	-6 34%
Unconditional grant/subvention inconditonnelle	2,617,145	2,617,145	2,620,671	2,620,671	2,641,117	2,641,117	2,376,902	2,376,902	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	325,777	325,777	156,496	156,496						
Services other governments/services autres gouvernements	319,685	312,684	319,685	345,923	311,773	521,597	511,070	511,070	0	0 00%
Sale of services/vente de services	501,855		477,505		484,250		480,950	578,527	97,577	20 29%
Other revenue own source/autres revenus propres sources	83,600	597,108	72,600	896,465	101,600	709,191	152,000	139,258	(12,742)	-8 38%
Other unconditional transfers/autres transf inconditionnels	266,667	266,667								
Cond transfers other sources/transf cond autres sources	316,000	316,000	316,000	316,000						
Other transfers/autres transferts	557,667	557,668	261,667	261,667	231,667	231,666	231,667	235,209	3,542	1 53%
Surplus 2nd previous year/surplus d'avant-dernière année	566,727	566,730	3,081	3,081			10,223	17,447	7,224	70 66%
TOTAL	18,908,121	18,912,777	19,232,489	19,605,087	19,040,393	19,373,557	20,754,588	19,772,322	(982,266)	-4 73%
EXPENDITURES/DEPENSES										
General gov't/gouvern général	1,719,395	1,661,277	1,958,404	1,913,301	1,907,166	1,938,824	1,956,786	1,944,670	(12,116)	-0 62%
Protective services/services de protection										
Police	3,216,700	3,315,632	3,324,669	3,460,074	3,462,275	3,561,887	3,482,432	3,506,810	24,378	0 70%
Fire-operating/service d'incendie	1,713,020	1,656,667	1,799,952	1,683,998	1,760,456	1,745,085	1,814,508	1,772,135	(42,373)	-2 34%
Water costs/coût de l'eau	592,870	592,870	605,000	605,000	617,100	617,100	629,442	629,442	0	0 00%
Emergency measures/mesures d'urgence	361,150	488,013	510,716	524,423	487,231	495,767	510,016	532,260	22,244	4 36%
Other/autre	31,055	33,099	40,100	37,868	40,100	36,705	46,000	46,000	0	0 00%
Transportation/transport	4,253,260	4,267,631	4,298,378	4,387,612	4,314,667	4,260,545	4,497,587	4,347,224	(150,363)	-3 34%
Environment health/hygiène	715,975	681,890	715,990	479,871	534,990	512,345	534,990	624,990	90,000	16 82%
Public health/santé publique										
Environmental development/urbanisme	597,330	554,833	591,691	592,623	605,237	602,547	665,896	689,379	23,483	3 53%
Recreation & culture/loisirs & culture	2,518,644	2,455,150	2,905,462	2,778,452	2,900,844	2,816,978	3,012,508	2,980,582	(31,926)	-1 06%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,542,013	1,140,785	1,641,230	1,142,657	1,586,861	1,262,261	1,837,971	2,145,965	307,994	16 76%
Transfers/transferts	1,646,709	2,074,604	840,897	1,988,985	813,792	1,506,066	1,766,452	552,865	(1,213,587)	-68 70%
Deficit 2nd previous year/déficit avant-dernière année					9,674					
TOTAL	18,908,121	18,922,451	19,232,489	19,594,864	19,040,393	19,356,110	20,754,588	19,772,322	(982,266)	-4 73%
SURPLUS/DEFICIT		(9,674)		10,223		17,447				
Net budget/budget net	16,295,920		17,781,951		17,911,103		19,368,678	18,290,811	(1,077,867)	-5 57%
Unconditional grant/subv inconditonnelle	2,617,145		2,620,671		2,641,117		2,376,902	2,376,902	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	325,777		156,496		0		0	0	0	0 00%
Warrant/mandat	13,352,998		15,004,784		15,269,986		16,991,776	15,913,909	(1,077,867)	-6 34%
Municipal tax base/assiette fiscale	1,035,593,900		1,043,550,300		1,061,994,382		1,180,732,328	1,084,482,193	(96,250,135)	-8 15%
Tax rate/taux de taxe	1 2894		1 4379		1 4379		1 4391	1 4674	0 0283	1 97%

Municipality/municipalité MONCTON POPULATION 59,313	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	45,253,479	45,253,479	45,793,264	45,793,264	47,489,731	47,489,731	48,704,437	50,956,238	2,251,801	4 62%
Unconditional grant/subvention inconditonnelle	12,408,004	12,408,004	12,764,609	12,764,609	13,107,040	13,107,040	11,795,824	11,795,824	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,091,178	1,091,178	893,911	893,911						
Services other governments/services autres gouvernements	686,255		691,265		679,168		705,329	868,950	163,621	23 20%
Sale of services/vente de services	3,011,885		3,085,806		3,279,509		3,871,222	3,769,170	(102,052)	-2 64%
Other revenue own source/autres revenus propres sources	916,568	5,164,089	1,103,830	6,994,857	1,242,960	5,693,503	1,484,088	1,940,794	456,706	30 77%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources										
Other transfers/autres transferts	148,607						46,555	6,054	(40,501)	-87 00%
Surplus 2nd previous year/surplus d'avant-dernière année	3,897	3,897	20,177	20,177	2,300	33,855	90,882	145,208	54,326	59 78%
TOTAL	63,519,873	63,920,647	64,352,862	66,466,818	65,800,708	66,324,129	66,698,337	69,482,238	2,783,901	4 17%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	8,551,940	8,398,983	8,901,243	9,022,207	9,078,423	9,248,479	9,075,313	9,268,640	193,327	2 13%
Protective services/services de protection										
Police	11,919,374	11,866,826	12,103,732	11,818,944	12,099,365	11,557,219	12,019,855	12,646,892	627,037	5 22%
Fire-operating/service d'incendie	8,142,294	9,077,879	8,396,763	8,9[illegible]99	8,284,635	9,008,409	8,325,118	8,666,290	341,172	4 10%
Water costs/coût de l'eau	1,883,001	1,949,825	1,870,577	1,985,455	1,870,568	1,928,277	1,962,324	1,549,166	(413,158)	-21 05%
Emergency measures/mesures d'urgence	7,926		7,926		7,926		7,926	7,926	0	0 00%
Other/autre	761,254	315,520	782,978	326,595	889,106	382,565	869,538	908,029	38,491	4 43%
Transportation/transport	11,138,965	10,533,764	10,892,247	9,420,537	10,923,705	10,393,257	10,711,082	11,545,371	834,289	7 79%
Environment health/hygiène	1,549,483		1,599,129		1,879,320		1,832,943	1,815,753	(17,190)	-0 94%
Public health/santé publique										
Environmental development/urbanisme	2,205,833	3,317,131	1,880,081	3,692,994	2,247,392	3,765,195	2,459,629	2,396,388	(63,241)	-2 57%
Recreation & culture/loisirs & culture	8,391,912	8,949,279	8,386,578	9,248,926	8,709,697	9,371,964	9,028,906	9,899,931	871,025	9 65%
Fiscal services/services financiers										
Debt cost/coût de la dette	8,967,891	8,456,670	9,531,608	9,298,004	9,810,571	9,561,311	10,405,703	10,777,852	372,149	3 58%
Transfers/transferts		1,052,470		2,653,475		962,245				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	63,519,873	63,918,347	64,352,862	66,375,936	65,800,708	66,178,921	66,698,337	69,482,238	2,783,901	4 17%
SURPLUS/DÉFICIT		2,300		90,882		145,208				
Net budget/budget net	58,752,661		59,451,784		60,596,771		60,500,261	62,752,062	2,251,801	3 72%
Unconditional grant/subv inconditionnelle	12,408,004		12,764,609		13,107,040		11,795,824	11,795,824	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,091,178		893,911		0		0	0	0	0 00%
Warrant/mandat	45,253,479		45,793,264		47,489,731		48,704,437	50,956,238	2,251,801	4 62%
Municipal tax base/assiette fiscale	2,860,656,150		2,902,554,250		3,020,849,698		3,098,049,545	3,215,483,871	117,434,326	3 79%
Tax rate/taux de taxe	1 5819		1 5777		1 5721		1 5721	1 5847	0 0126	0 80%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité SAINT JOHN POPULATION 72,494	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	52,957,990	52,957,990	58,324,450	58,324,450	61,421,954	61,421,952	63,830,399	63,792,936	(37,463)	-0 06%
Unconditional grant/subvention inconditonnelle	21,086,262	21,086,262	21,179,182	21,179,182	21,245,578	21,245,580	19,120,190	19,120,190	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,518,123	1,518,123	1,036,332	1,036,332						
Services other governments/services autres gouvernements	109,000		109,000		109,000		135,000	160,000	25,000	18 52%
Sale of services/vente de services	3,629,600	1,205,846	2,179,908	1,166,326	2,036,323	904,116	2,041,200	2,067,200	26,000	1 27%
Other revenue own source/autres revenus propres sources	2,493,570	3,668,544	2,418,953	3,890,017	2,433,527	4,079,011	2,802,700	2,517,500	(285,200)	-10 18%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources	499,875	508,276	499,875	495,999	500,375	499,651	408,500	407,500	(1,000)	-0 24%
Other transfers/autres transferts	1,000,000	231,919	1,066,000	235,475	1,133,000	343,931	1,133,000	1,150,000	17,000	1 50%
Surplus 2nd previous year/surplus d'avant-dernière année	330,469	330,469			134,678	134,678	598,254	860,600	262,346	43 85%
TOTAL	83,624,889	81,505,429	86,813,700	86,327,781	89,014,435	88,628,917	90,069,243	90,075,926	6,683	0 01%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	7,325,889	5,489,483	7,222,259	6,259,923	7,812,504	6,626,499	8,125,650	8,258,473	132,823	1 63%
Protective services/services de protection										
Police	14,458,036	14,479,166	14,908,036	15,023,787	15,317,462	15,272,896	15,484,393	15,788,591	304,198	1 96%
Fire-operating/service d'incendie	13,291,660	13,089,352	13,716,452	13,749,645	14,324,778	14,097,401	14,673,070	14,840,344	167,274	1 14%
Water costs/coût de l'eau	1,821,876	1,732,114	1,991,090	1,868,286	2,102,344	1,928,180	2,114,228	1,925,000	(189,228)	-8 95%
Emergency measures/mesures d'urgence	1,288,398	1,232,589	1,301,142	1,205,838	1,234,074	1,188,700	1,245,486	1,273,559	28,073	2 25%
Other/autre	932,070	891,492	937,439	883,898	981,251	977,599	1,031,619	1,031,328	(291)	-0 03%
Transportation/transport	17,242,350	17,151,624	18,820,742	18,904,596	18,428,521	19,291,957	18,585,063	18,038,987	(546,076)	-2 94%
Environment health/hygiène	2,071,843	2,121,106	2,300,824	2,311,506	2,559,984	2,347,047	2,874,388	2,662,856	(211,532)	-7 36%
Public health/santé publique										
Environmental development/urbanisme	6,849,302	6,777,760	6,601,285	6,651,202	6,857,636	6,831,904	7,007,198	6,944,680	(62,518)	-0 89%
Recreation & culture/loisirs & culture	5,964,970	5,984,278	5,902,179	6,103,096	6,299,330	6,868,684	6,312,973	6,326,812	13,839	0 22%
Fiscal services/services financiers										
Debt cost/coût de la dette	11,749,770	11,393,102	11,822,798	11,878,296	11,971,270	12,337,455	11,804,794	11,797,939	(6,855)	-0 06%
Transfers/transferts	628,725	1,028,685	400,000		1,125,281		810,381	1,187,357	376,976	46 52%
Deficit 2nd previous year/déficit avant-dernière année			889,454	889,454						
TOTAL	83,624,889	81,370,751	86,813,700	85,729,527	89,014,435	87,768,322	90,069,243	90,075,926	6,683	0 01%
SURPLUS/DEFICIT		134,678		598,254		860,595				
Net budget/budget net	75,562,375		80,539,964		82,667,532		82,950,589	82,913,126	(37,463)	-0 05%
Unconditional grant/subv inconditionnelle	21,086,262		21,179,182		21,245,578		19,120,190	19,120,190	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,518,123		1,036,332		0		0	0	0	0 00%
Warrant/mandat	52,957,990		58,324,450		61,421,954		63,830,399	63,792,936	(37,463)	-0 06%
Municipal tax base/assiette fiscale	3,351,771,500		3,381,127,500		3,560,692,965		3,700,312,981	3,698,141,213	(2,171,768)	-0 06%
Tax rate/taux de taxe	1 5800		1 7250		1 7250		1 7250	1 7250	(0 0000)	0 00%

Municipality/municipalité MONCTON POPULATION: 59,313	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	45,253,479	45,253,479	45,793,264	45,793,264	47,489,731	47,489,731	48,704,437	50,956,238	2,251,801	4.62%
Unconditional grant/subvention inconditonnelle	12,408,004	12,408,004	12,764,609	12,764,609	13,107,040	13,107,040	11,795,824	11,795,824	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,091,178	1,091,178	893,911	893,911						
Services other governments/services autres gouvernements	686,255		691,265		679,168		705,329	868,950	163,621	23.20%
Sale of services/vente de services	3,011,885		3,085,806		3,279,509		3,871,222	3,769,170	(102,052)	-2.64%
Other revenue own source/autres revenus propres sources	916,568	5,164,089	1,103,830	6,994,857	1,242,960	5,693,503	1,484,088	1,940,794	456,706	30.77%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	148,607						46,555	6,054	(40,501)	-87.00%
Surplus 2nd previous year/surplus d'avant-dernière année	3,897	3,897	20,177	20,177	2,300	33,855	90,882	145,208	54,326	59.78%
TOTAL	63,519,873	63,920,647	64,352,862	66,466,818	65,800,708	66,324,129	66,698,337	69,482,238	2,783,901	4.17%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	8,551,940	8,398,983	8,901,243	9,022,207	9,078,423	9,248,479	9,075,313	9,268,640	193,327	2.13%
Protective services/services de protection										
Police	11,919,374	11,866,826	12,103,732	11,818,944	12,099,365	11,557,219	12,019,855	12,646,892	627,037	5.22%
Fire-operating/service d'incendie	8,142,294	9,077,879	8,396,763	8,908,799	8,284,635	9,008,409	8,325,118	8,666,290	341,172	4.10%
Water costs/coût de l'eau	1,883,001	1,949,825	1,870,577	1,985,455	1,870,568	1,928,277	1,962,324	1,549,166	(413,158)	-21.05%
Emergency measures/mesures d'urgence	7,926		7,926		7,926		7,926	7,926	0	0.00%
Other/autre	761,254	315,520	782,978	326,595	889,106	382,565	869,538	908,029	38,491	4.43%
Transportation/transport	11,138,965	10,533,764	10,892,247	9,420,537	10,923,705	10,393,257	10,711,082	11,545,371	834,289	7.79%
Environment health/hygiène	1,549,483		1,599,129		1,879,320		1,832,943	1,815,753	(17,190)	-0.94%
Public health/santé publique										
Environmental development/urbanisme	2,205,833	3,317,131	1,880,081	3,692,994	2,247,392	3,765,195	2,459,629	2,396,388	(63,241)	-2.57%
Recreation & culture/loisirs & culture	8,391,912	8,949,279	8,386,578	9,248,926	8,709,697	9,371,964	9,028,906	9,899,931	871,025	9.65%
Fiscal services/services financiers										
Debt cost/coût de la dette	8,967,891	8,456,670	9,531,608	9,298,004	9,810,571	9,561,311	10,405,703	10,777,852	372,149	3.58%
Transfers/transferts		1,052,470		2,653,475		962,245				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	63,519,873	63,918,347	64,352,862	66,375,936	65,800,708	66,178,921	66,698,337	69,482,238	2,783,901	4.17%
SURPLUS/DEFICIT		2,300		90,882		145,208				
Net budget/budget net	58,752,661		59,451,784		60,596,771		60,500,261	62,752,062	2,251,801	3.72%
Unconditional grant/subv. inconditionnelle	12,408,004		12,764,609		13,107,040		11,795,824	11,795,824	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,091,178		893,911		0		0	0	0	0.00%
Warrant/mandat	45,253,479		45,793,264		47,489,731		48,704,437	50,956,238	2,251,801	4.62%
Municipal tax base/assiette fiscale	2,860,656,150		2,902,554,250		3,020,849,698		3,098,049,545	3,215,483,871	117,434,326	3.79%
Tax rate/taux de taxe	1.5819		1.5777		1.5721		1.5721	1.5847	0.0126	0.80%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT JOHN POPULATION: 72,494	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	52,957,990	52,957,990	58,324,450	58,324,450	61,421,954	61,421,952	63,830,399	63,792,936	(37,463)	-0.06%
Unconditional grant/subvention inconditonnelle	21,086,262	21,086,262	21,179,182	21,179,182	21,245,578	21,245,580	19,120,190	19,120,190	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,518,123	1,518,123	1,036,332	1,036,332						
Services other governments/services autres gouvernements	109,000		109,000		109,000		135,000	160,000	25,000	18.52%
Sale of services/vente de services	3,629,600	1,205,846	2,179,908	1,166,326	2,036,323	904,116	2,041,200	2,067,200	26,000	1.27%
Other revenue own source/autres revenus propres sources	2,493,570	3,666,544	2,418,953	3,890,017	2,433,527	4,079,011	2,802,700	2,517,500	(285,200)	-10.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	499,875	508,276	499,875	495,999	500,375	499,651	408,500	407,500	(1,000)	-0.24%
Other transfers/autres transferts	1,000,000	231,919	1,066,000	235,475	1,133,000	343,931	1,133,000	1,150,000	17,000	1.50%
Surplus 2nd previous year/surplus d'avant-dernière année	330,469	330,469			134,678	134,676	598,254	860,600	262,346	43.85%
TOTAL	83,624,889	81,505,429	86,813,700	86,327,781	89,014,435	88,628,917	90,069,243	90,075,926	6,683	0.01%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	7,325,889	5,489,483	7,222,259	6,259,923	7,812,504	6,626,499	8,125,650	8,258,473	132,823	1.63%
Protective services/services de protection										
Police	14,458,036	14,479,166	14,908,036	15,023,787	15,317,462	15,272,896	15,484,393	15,788,591	304,198	1.96%
Fire-operating/service d'incendie	13,291,660	13,089,352	13,716,452	13,749,645	14,324,778	14,097,401	14,673,070	14,840,344	167,274	1.14%
Water costs/coût de l'eau	1,821,876	1,732,114	1,991,090	1,868,286	2,102,344	1,928,180	2,114,228	1,925,000	(189,228)	-8.95%
Emergency measures/mesures d'urgence	1,288,398	1,232,589	1,301,142	1,205,838	1,234,074	1,188,700	1,245,486	1,273,559	28,073	2.25%
Other/autre	932,070	891,492	937,439	883,898	981,251	977,599	1,031,619	1,031,328	(291)	-0.03%
Transportation/transport	17,242,350	17,151,624	18,820,742	18,904,596	18,428,521	19,291,957	18,585,063	18,038,987	(546,076)	-2.94%
Environment health/hygiène	2,071,843	2,121,106	2,300,824	2,311,506	2,559,984	2,347,047	2,874,388	2,662,856	(211,532)	-7.36%
Public health/santé publique										
Environmental development/urbanisme	6,849,302	6,777,760	6,601,285	6,651,202	6,857,636	6,831,904	7,007,198	6,944,980	(62,518)	-0.89%
Recreation & culture/loisirs & culture	5,964,970	5,984,278	5,902,179	6,103,096	6,299,330	6,868,684	6,312,973	6,326,812	13,839	0.22%
Fiscal services/services financiers										
Debt cost/coût de la dette	11,749,770	11,393,102	11,822,798	11,878,296	11,971,270	12,337,455	11,804,794	11,797,939	(6,855)	-0.06%
Transfers/transferts	628,725	1,028,685	400,000		1,125,281		810,381	1,187,357	376,976	46.52%
Deficit 2nd previous year/déficit avant-dernière année			889,454	889,454						
TOTAL	83,624,889	81,370,751	86,813,700	85,729,527	89,014,435	87,768,322	90,069,243	90,075,926	6,683	0.01%
SURPLUS/DEFICIT		134,678		598,254		860,595				
Net budget/budget net	75,562,375		80,539,964		82,667,532		82,950,589	82,913,126	(37,463)	-0.05%
Unconditional grant/subv. inconditionnelle	21,086,262		21,179,182		21,245,578		19,120,190	19,120,190	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,518,123		1,036,332		0		0	0	0	0.00%
Warrant/mandat	52,957,990		58,324,450		61,421,954		63,830,399	63,792,936	(37,463)	-0.06%
Municipal tax base/assiette fiscale	3,351,771,500		3,381,127,500		3,560,692,965		3,700,312,981	3,698,141,213	(2,171,768)	-0.06%
Tax rate/taux de taxe	1.5800		1.7250		1.7250		1.7250	1.7250	(0.0000)	0.00%

TOWNS

VILLES

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BERESFORD POPULATION: 4720	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,793,284	1,793,284	1,878,302	1,878,302	1,939,200	1,939,200	1,967,398	2,020,376	52,978	2.69%
Unconditional grant/subvention inconditonnelle	481,686	481,686	521,237	521,237	558,068	558,068	502,240	502,240	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,169	2,169	1,585	1,585						
Services other governments/services autres gouvernements	67,393	67,244	67,544	78,515	68,193	80,291	68,193	69,695	1,502	2.20%
Sale of services/vente de services	90,900	68,250	82,725	66,537	72,320	61,432	89,367	70,145	(19,222)	-21.51%
Other revenue own source/autres revenus propres sources	3,600	11,210	500	10,385		24,680		9,250	9,250	100.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			18,638	18,638			3,198		(3,198)	-100.00%
TOTAL	2,439,032	2,423,843	2,570,531	2,575,199	2,637,781	2,663,671	2,630,396	2,671,706	41,310	1.57%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	255,852	258,004	292,422	321,505	335,900	286,750	364,531	359,422	(5,109)	-1.40%
Protective services/services de protection										
Police	546,263	546,263	572,430	572,431	593,943	593,943	594,999	678,131	83,132	13.97%
Fire-operating/service d'incendie	63,000	61,933	64,450	48,681	69,440	59,754	73,640	66,157	(7,483)	-10.16%
Water costs/coût de l'eau			8,000	45,000	8,000	18,000	8,000		(8,000)	-100.00%
Emergency measures/mesures d'urgence	300		300	300	300	300	300	300	0	0.00%
Other/autre	20,618	20,724	20,938	20,438	22,212	21,712	22,212	22,212	0	0.00%
Transportation/transport	568,165	591,205	582,362	562,799	589,589	645,518	574,129	580,831	6,702	1.17%
Environment health/hygiène	180,485	183,233	186,083	187,302	151,496	170,856	177,565	183,565	6,000	3.38%
Public health/santé publique										
Environmental development/urbanisme	49,916	54,498	79,512	54,320	93,684	75,753	71,914	68,099	(3,815)	-5.30%
Recreation & culture/loisirs & culture	217,635	181,316	271,186	248,882	232,534	286,347	276,525	253,690	(22,835)	-8.26%
Fiscal services/services financiers										
Debt cost/coût de la dette	527,413	524,469	490,828	510,343	475,579	497,351	466,381	455,742	(10,639)	-2.28%
Transfers/transferts					57,917		200	1,757	1,557	778.50%
Deficit 2nd previous year/déficit avant-dernière année	9,365	9,365			7,187	7,187		1,800	1,800	100.00%
TOTAL	2,439,032	2,431,030	2,570,531	2,572,001	2,637,781	2,665,471	2,630,396	2,671,706	41,310	1.57%
SURPLUS/DÉFICIT		(7,187)		3,198		(1,800)				
Net budget/budget net	2,277,139		2,401,124		2,497,268		2,469,638	2,522,616	52,978	2.15%
Unconditional grant/subv. inconditionnelle	481,686		521,237		558,068		502,240	502,240	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2169		1585		0		0	0	0	0.00%
Warrant/mandat	1,793,284		1,878,302		1,939,200		1,967,398	2,020,376	52,978	2.69%
Municipal tax base/assiette fiscale	122,218,550		127,985,250		132,131,297		133,993,452	135,553,220	1,559,768	1.16%
Tax rate/taux de taxe	1.4673		1.4676		1.4676		1.4683	1.4905	0.0222	1.51%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BERESFORD POPULATION: 4720	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,793,284	1,793,284	1,878,302	1,878,302	1,939,200	1,939,200	1,967,398	2,020,376	52,978	2 69%
Unconditional grant/subvention inconditonnelle	481,686	481,686	521,237	521,237	558,068	558,068	502,240	502,240	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,169	2,169	1,585	1,585						
Services other governments/services autres gouvernements	67,393	67,244	67,544	78,515	68,193	80,291	68,193	69,695	1,502	2 20%
Sale of services/vente de services	90,900	68,250	82,725	66,537	72,320	61,432	89,367	70,145	(19,222)	-21 51%
Other revenue own source/autres revenus propres sources	3,600	11,210	500	10,385		24,680		9,250	9,250	100 00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			18,638	18,638			3,198		(3,198)	-100 00%
TOTAL	2,439,032	2,423,843	2,570,531	2,575,199	2,637,781	2,663,671	2,630,396	2,671,706	41,310	1 57%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	255,852	258,004	292,422	321,505	335,900	286,750	364,531	359,422	(5,109)	-1 40%
Protective services/services de protection										
Police	546,263	546,263	572,430	572,431	593,943	593,943	594,999	678,131	83,132	13 97%
Fire-operating/service d'incendie	63,000	61,933	64,450	48,681	69,440	59,754	73,640	66,157	(7,483)	-10 16%
Water costs/coût de l'eau			8,000	45,000	8,000	18,000	8,000		(8,000)	-100 00%
Emergency measures/mesures d'urgence	300		300	300	300	300	300	300	0	0 00%
Other/autre	20,618	20,724	20,938	20,438	22,212	21,712	22,212	22,212	0	0 00%
Transportation/transport	568,165	591,205	582,382	562,799	589,589	645,518	574,129	580,831	6,702	1 17%
Environment health/hygiène	180,485	183,233	188,083	187,302	151,496	170,856	177,565	183,565	6,000	3 38%
Public health/santé publique										
Environmental development/urbanisme	49,916	54,498	79,512	54,320	93,684	75,753	71,914	68,099	(3,815)	-5 30%
Recreation & culture/loisirs & culture	217,635	181,316	271,186	248,882	232,534	286,347	276,525	253,690	(22,835)	-8 26%
Fiscal services/services financiers										
Debt cost/coût de la dette	527,413	524,469	490,828	510,343	475,579	497,351	466,381	455,742	(10,639)	-2 28%
Transfers/transferts					57,917		200	1,757	1,557	778 50%
Deficit 2nd previous year/déficit avant-dernière année	9,385	9,385			7,187	7,187		1,800	1,800	100 00%
TOTAL	2,439,032	2,431,030	2,570,531	2,572,001	2,637,781	2,665,471	2,630,396	2,671,706	41,310	1 57%
SURPLUS/DEFICIT		(7,187)		3,198		(1,800)				
Net budget/budget net	2,277,139		2,401,124		2,497,268		2,469,638	2,522,616	52,978	2 15%
Unconditional grant/subv. inconditionnelle	481,686		521,237		558,068		502,240	502,240	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2169		1585		0		0	0	0	0 00%
Warrant/mandat	1,793,284		1,878,302		1,939,200		1,967,398	2,020,376	52,978	2 69%
Municipal tax base/assiette fiscale	122,218,550		127,985,250		132,131,297		133,993,452	135,553,220	1,559,768	1 16%
Tax rate/taux de taxe	1 4673		1 4676		1 4676		1 4683	1 4905	0 0222	1 51%

Municipality/municipalité: BOUCTOUCHE POPULATION: 2459	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	903,258	903,258	926,446	926,446	1,003,461	1,003,461	1,067,979	1,110,272	42,293	3.96%
Unconditional grant/subvention inconditonnelle	211,609	211,609	211,212	211,212	210,794	210,794	189,707	189,707	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,495	7,495	8,277	8,277						
Services other governments/services autres gouvernements	63,682	63,682	73,171	74,627	70,825	80,302	88,879	132,475	43,596	49.05%
Sale of services/vente de services	94,250	192,694	97,700	179,268	100,700	194,232	100,700	100,000	(700)	-0.70%
Other revenue own source/autres revenus propres sources	63,781		54,535		55,618		52,413	48,175	(4,238)	-8.09%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	32,200	27,271	40,561	2,441	265,751			47	47	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	5,817	5,817	4,167	4,167	8,180	8,180	987	(490)	(1,477)	-149.65%
TOTAL	1,382,092	1,411,826	1,416,069	1,406,438	1,715,329	1,496,969	1,500,665	1,580,186	79,521	5.30%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	220,664	240,944	250,770	271,933	237,707	301,603	246,082	265,520	19,438	7.90%
Protective services/services de protection										
Police	228,314	177,648	236,973	208,721	237,500	178,948	272,000	272,314	314	0.12%
Fire-operating/service d'incendie	43,207	38,266	47,626	37,301	47,189	48,501	66,796	72,935	6,139	9.19%
Water costs/coût de l'eau	25,752	25,752	25,752	25,752	25,752	25,759	25,752	31,417	5,665	22.00%
Emergency measures/mesures d'urgence										
Other/autre	3,330	3,128	5,525	4,761	7,525	7,218	7,825	7,825	0	0.00%
Transportation/transport	301,967	365,434	318,088	306,640	538,014	302,185	332,045	371,332	39,287	11.83%
Environment health/hygiène	105,604	93,984	93,919	90,600	93,288	91,711	103,484	127,985	24,501	23.68%
Public health/santé publique										
Environmental development/urbanisme	77,380	94,008	84,603	116,173	97,153	109,312	103,276	170,181	66,905	64.78%
Recreation & culture/loisirs & culture	146,859	173,980	141,600	166,722	171,722	191,677	148,011	153,036	5,025	3.40%
Fiscal services/services financiers										
Debt cost/coût de la dette	43,815	42,068	17,313	16,945	62,404	17,309	81,414	81,824	410	0.50%
Transfers/transferts	185,200	148,434	193,900	159,903	197,075	223,236	113,980	25,817	(88,163)	-77.35%
Deficit 2nd previous year/déficit avant-dernière année									0	100.00%
TOTAL	1,382,092	1,403,646	1,416,069	1,405,451	1,715,329	1,497,459	1,500,665	1,580,186	79,521	5.30%
SURPLUS/DEFICIT		8,180		987		(490)				
Net budget/budget net	1,122,362		1,145,935		1,214,255		1,257,686	1,299,979	42,293	3.36%
Unconditional grant/subv. inconditionnelle	211,609		211,212		210,794		189,707	189,707	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,495		8,277		0		0	0	0	0.00%
Warrant/mandat	903,258		926,446		1,003,461		1,067,979	1,110,272	42,293	3.96%
Municipal tax base/assiette fiscale	91,450,600		92,858,150		95,567,758		97,089,035	100,933,844	3,844,809	3.96%
Tax rate/taux de taxe	0.9877		0.9977		1.0500		1.1000	1.1000	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité CARAQUET POPULATION 4653	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	[decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,408,652	2,408,652	2,474,841	2,474,841	2,614,535	2,614,535	2,749,031	2,815,862	66,831	2 43%
Unconditional grant/subvention inconditonnelle	578,773	578,773	631,317	631,317	677,070	677,070	609,336	609,336	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	13,090	13,090	12,980	12,980						
Services other governments/services autres gouvernements	192,701	193,707	192,701	193,707	192,701	195,797	193,701	195,701	2,000	1 03%
Sale of services/vente de services	94,600	98,636	89,500	106,484	81,300	89,217	80,575	81,275	700	0 87%
Other revenue own source/autres revenus propres sources	147,300	195,796	147,893	200,907	142,600	228,600	157,300	158,320	1,020	0 65%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources	2,500	3,990	2,500	6,930	2,500	6,730	2,500	2,500	0	0 00%
Other transfers/autres transferts								440	440	100 00%
Surplus 2nd previous year/surplus d'avant-dernière année	44,480	44,480	32,116	32,116	1,239	1,239	1,963	7,184	5,221	265 97%
TOTAL	3,482,096	3,537,124	3,583,848	3,659,282	3,711,945	3,813,188	3,794,406	3,870,618	76,212	2 01%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	609,770	704,002	652,549	728,349	678,664	799,292	709,412	662,040	(47,372)	-6 68%
Protective services/services de protection										
Police	568,300	533,823	591,750	585,791	627,126	595,176	682,520	701,614	19,094	2 80%
Fire-operating/service d'incendie	103,000	92,660	108,350	90,367	102,950	91,085	96,000	98,280	2,280	2 38%
Water costs/coût de l'eau	100,000	100,000	100,000	100,000	111,000	111,000	111,000	111,000	0	0 00%
Emergency measures/mesures d'urgence	7,500		7,500		7,500		2,500	5,500	3,000	120 00%
Other/autre	12,050	13,050	14,150	10,537	12,950	11,430	12,350	12,950	600	4 86%
Transportation/transport	654,800	501,593	691,000	640,488	695,000	654,995	703,500	712,575	9,075	1 29%
Environment health/hygiène	186,000	191,745	200,000	194,798	205,000	196,349	200,000	209,000	9,000	4 50%
Public health/santé publique										
Environmental development/urbanisme	228,014	227,293	243,498	265,951	279,453	288,270	275,330	350,887	75,557	27 44%
Recreation & culture/loisirs & culture	458,250	452,856	481,500	460,805	486,300	476,760	474,350	453,829	(20,521)	-4 33%
Fiscal services/services financiers										
Debt cost/coût de la dette	526,412	470,477	464,551	441,178	477,002	465,311	525,444	550,943	25,499	4 85%
Transfers/transferts	28,000	148,386	29,000	139,055	29,000	116,354	2,000	2,000	0	0 00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	3,482,096	3,535,885	3,583,848	3,657,319	3,711,945	3,806,002	3,794,406	3,870,618	76,212	2 01%
SURPLUS/DÉFICIT		1,239		1,963		7,186				
Net budget/budget net	3,000,515		3,119,138		3,291,605		3,358,367	3,425,198	66,831	1 99%
Unconditional grant/subv inconditionnelle	578,773		631,317		677,070		609,336	609,336	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	13,090		12,980		0		0	0	0	0 00%
Warrant/mandat	2,408,652		2,474,841		2,614,535		2,749,031	2,815,862	66,831	2 43%
Municipal tax base/assiette fiscale	181,922,350		184,441,850		192,019,300		196,429,528	201,204,900	4,775,372	2 43%
Tax rate/taux de taxe	1 3240		1 3418		1 3616		1 3995	1 3995	(0 0000)	0 00%

Municipality/municipalité: BOUCTOUCHE POPULATION: 2459	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	903,258	903,258	926,446	926,446	1,003,461	1,003,461	1,067,979	1,110,272	42,293	3.96%
Unconditional grant/subvention inconditonnelle	211,609	211,609	211,212	211,212	210,794	210,794	189,707	189,707	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,495	7,495	8,277	8,277						
Services other governments/services autres gouvernements	63,682	63,682	73,171	74,627	70,825	80,302	88,879	132,475	43,596	49.05%
Sale of services/vente de services	94,250	192,694	97,700	179,268	100,700	194,232	100,700	100,000	(700)	-0.70%
Other revenue own source/autres revenus propres sources	63,781		54,535		55,618		52,413	48,175	(4,238)	-8.09%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	32,200	27,271	40,561	2,441	265,751			47	47	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	5,817	5,817	4,167	4,167	8,180	8,180	987	(490)	(1,477)	-149.65%
TOTAL	1,382,092	1,411,826	1,416,069	1,406,438	1,715,329	1,496,969	1,500,665	1,580,186	79,521	5.30%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	220,664	240,944	250,770	271,933	237,707	301,603	246,082	265,520	19,438	7.90%
Protective services/services de protection										
Police	228,314	177,648	236,973	208,721	237,500	178,948	272,000	272,314	314	0.12%
Fire-operating/service d'incendie	43,207	38,266	47,626	37,301	47,189	48,501	66,796	72,935	6,139	9.19%
Water cost/coût de l'eau	25,752	25,752	25,752	25,752	25,752	25,759	25,752	31,417	5,665	22.00%
Emergency measures/mesures d'urgence										
Other/autre	3,330	3,128	5,525	4,761	7,525	7,218	7,825	7,825	0	0.00%
Transportation/transport	301,967	365,434	318,088	306,640	538,014	302,185	332,045	371,332	39,287	11.83%
Environment health/hygiène	105,604	93,984	93,919	90,600	93,288	91,711	103,484	127,985	24,501	23.68%
Public health/santé publique										
Environmental development/urbanisme	77,380	94,008	84,603	116,173	97,153	109,312	103,276	170,181	66,905	64.78%
Recreation & culture/loisirs & culture	146,859	173,980	141,600	166,722	171,722	191,677	148,011	153,036	5,025	3.40%
Fiscal services/services financiers										
Debt cost/coût de la dette	43,815	42,068	17,313	16,945	62,404	17,309	81,414	81,824	410	0.50%
Transfers/transferts	185,200	148,434	193,900	159,903	197,075	223,236	113,980	25,817	(88,163)	-77.35%
Deficit 2nd previous year/déficit avant-dernière année									0	100.00%
TOTAL	1,382,092	1,403,646	1,416,069	1,405,451	1,715,329	1,497,459	1,500,665	1,580,186	79,521	5.30%
SURPLUS/DEFICIT		8,180		987		(490)				
Net budget/budget net	1,122,362		1,145,935		1,214,255		1,257,686	1,299,979	42,293	3.36%
Unconditional grant/subv. inconditionnelle	211,609		211,212		210,794		189,707	189,707	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,495		8,277		0		0	0	0	0.00%
Warrant/mandat	903,258		926,446		1,003,461		1,067,979	1,110,272	42,293	3.96%
Municipal tax base/assiette fiscale	91,450,600		92,858,150		95,567,758		97,089,035	100,933,844	3,844,809	3.96%
Tax rate/taux de taxe	0.9877		0.9977		1.0500		1.1000	1.1000	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CARAQUET POPULATION: 4653	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	(decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,408,652	2,408,652	2,474,841	2,474,841	2,614,535	2,614,535	2,749,031	2,815,862	66,831	2 43%
Unconditional grant/subvention inconditionnelle	578,773	578,773	631,317	631,317	677,070	677,070	609,336	609,336	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	13,090	13,090	12,980	12,980						
Services other governments/services autres gouvernements	192,701	193,707	192,701	193,707	192,701	195,797	193,701	195,701	2,000	1 03%
Sale of services/vente de services	94,600	98,636	89,500	106,484	81,300	89,217	80,575	81,275	700	0 87%
Other revenue own source/autres revenus propres sources	147,300	195,796	147,893	200,907	142,600	228,600	157,300	158,320	1,020	0 65%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other source/transf. cond. autres sources	2,500	3,990	2,500	6,930	2,500	6,730	2,500	2,500	0	0 00%
Other transfers/autres transferts								440	440	100 00%
Surplus 2nd previous year/surplus d'avant-dernière année	44,480	44,480	32,116	32,116	1,239	1,239	1,963	7,184	5,221	265 97%
TOTAL	3,482,096	3,537,124	3,583,848	3,659,282	3,711,945	3,813,188	3,794,406	3,870,618	76,212	2 01%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	609,770	704,002	652,549	728,349	678,664	799,292	709,412	662,040	(47,372)	-6 68%
Protective services/services de protection										
Police	568,300	533,823	591,750	585,791	627,126	595,176	682,520	701,614	19,094	2 80%
Fire-operating/service d'incendie	103,000	92,660	108,350	90,367	102,950	91,065	96,000	98,280	2,280	2 38%
Water costs/coût de l'eau	100,000	100,000	100,000	100,000	111,000	111,000	111,000	111,000	0	0 00%
Emergency measures/mesures d'urgence	7,500		7,500		7,500		2,500	5,500	3,000	120 00%
Other/autre	12,050	13,050	14,150	10,537	12,950	11,430	12,350	12,950	600	4 86%
Transportation/transport	654,800	601,593	691,000	640,488	695,000	654,995	703,500	712,575	9,075	1 29%
Environment health/hygiène	186,000	191,745	200,000	194,798	205,000	196,349	200,000	209,000	9,000	4 50%
Public health/santé publique										
Environmental development/urbanisme	228,014	227,293	243,498	265,951	279,453	298,270	275,330	350,887	75,557	27 44%
Recreation & culture/loisirs & culture	458,250	452,856	481,500	460,805	486,300	476,760	474,350	453,829	(20,521)	-4 33%
Fiscal services/services financiers										
Debt cost/coût de la dette	526,412	470,477	464,551	441,178	477,002	465,311	525,444	550,943	25,499	4 85%
Transfers/transferts	28,000	148,386	29,000	139,055	29,000	116,354	2,000	2,000	0	0 00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	3,482,096	3,535,885	3,583,848	3,657,319	3,711,945	3,805,002	3,794,406	3,870,618	76,212	2 01%
SURPLUS/DEFICIT		1,239		1,963		7,186				
Net budget/budget net	3,000,515		3,119,138		3,291,605		3,358,367	3,425,198	66,831	1 99%
Unconditional grant/subv. inconditionnelle	578,773		631,317		677,070		609,336	609,336	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	13,090		12,980		0		0	0	0	0 00%
Warrant/mandat	2,408,652		2,474,841		2,614,535		2,749,031	2,815,862	66,831	2 43%
Municipal tax base/assiette fiscale	181,922,350		184,441,850		192,019,300		196,429,528	201,204,900	4,775,372	2 43%
Tax rate/taux de taxe	1 3240		1 3418		1 3616		1 3995	1 3995	(0 0000)	0 00%

Municipality/municipalité: DALHOUSIE POPULATION: 4500	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,842,405	3,842,405	3,883,769	3,883,769	3,966,709	3,966,709	4,382,008	4,122,223	(259,785)	-5.93%
Unconditional grant/subvention inconditionnelle	1,016,018	1,016,018	926,572	926,572	850,723	850,723	765,617	765,617	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	20,810	20,810	11,659	11,659						
Services other governments/services autres gouvernements	71,280	83,947	90,280	92,551	90,280	92,793	92,792	92,680	(112)	-0.12%
Sale of services/vente de services	108,880	166,559	122,299	135,076	123,800	126,406	116,850	113,528	(3,322)	-2.84%
Other revenue own source/autres revenus propres sources	52,455	79,919	51,114	66,675	50,650	78,784	52,600	48,850	(3,750)	-7.13%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	9,628	26,421	10,204	27,485	10,204	10,121	10,507	50,507	40,000	380.70%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	26,987	26,987	27,103	27,103	60,023	60,023	60,899	54,481	(6,418)	-10.54%
TOTAL	5,148,463	5,265,066	5,123,000	5,170,890	5,152,389	5,185,559	5,481,273	5,247,886	(233,387)	-4.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	669,103	658,217	618,894	593,178	632,078	643,400	623,349	613,086	(10,263)	-1.65%
Protective services/services de protection										
Police	763,726	815,847	787,741	783,799	789,108	783,084	842,903	862,233	19,330	2.29%
Fire-operating/service d'incendie	538,590	536,706	537,513	541,098	550,495	494,555	570,400	558,800	(11,600)	-2.03%
Water costs/coût de l'eau	276,480	276,480	276,480	276,480	276,480	276,480	276,480	276,480	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	12,200	12,224	12,200	12,126	12,200	12,200	12,200	12,200	0	0.00%
Transportation/transport	1,242,054	1,205,244	1,220,654	1,241,980	1,216,704	1,248,284	1,317,604	1,232,204	(85,400)	-6.48%
Environment health/hygiène	195,111	203,389	212,600	212,989	209,665	205,098	234,665	212,204	(22,461)	-9.57%
Public health/santé publique										
Environmental development/urbanisme	134,462	126,911	136,723	141,837	150,770	184,153	169,919	152,619	(17,300)	-10.18%
Recreation & culture/loisirs & culture	546,735	607,224	572,562	590,843	594,889	581,265	619,120	628,060	8,940	1.44%
Fiscal services/services financiers										
Debt cost/coût de la dette	769,982	663,378	745,633	683,881	720,000	664,330	789,633	696,231	(93,402)	-11.83%
Transfers/transferts		99,423		31,800		38,229	25,000	3,769	(21,231)	-84.92%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	5,148,463	5,205,043	5,123,000	5,109,991	5,152,389	5,131,078	5,481,273	5,247,886	(233,387)	-4.26%
SURPLUS/DEFICIT		60,023		60,899		54,481				
Net budget/budget net	4,879,233		4,822,000		4,817,432		5,147,625	4,887,840	(259,785)	-5.05%
Unconditional grant/subv. inconditionnelle	1,016,018		926,572		850,723		765,617	765,617	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	20,810		11,659		0		0	0	0	0.00%
Warrant/mandat	3,842,405		3,883,769		3,966,709		4,382,008	4,122,223	(259,785)	-5.93%
Municipal tax base/assiette fiscale	272,252,000		271,636,300		272,997,673		301,604,379	272,681,289	(28,923,090)	-9.59%
Tax rate/taux de taxe	1.4113		1.4298		1.4530		1.4529	1.5117	0.0588	4.05%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DIEPPE POPULATION: 12,497	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	10,050,487	10,050,487	10,915,424	10,915,424	11,545,106	11,545,106	12,278,283	13,694,368	1,416,085	11.53%
Unconditional grant/subvention inconditonnelle	1,382,213	1,382,213	1,257,977	1,257,977	1,132,179	1,132,179	1,018,917	1,018,917	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	122,310	122,310	87,162	87,162						
Services other governments/services autres gouvernements	154,945	162,680	159,935	160,019	161,935	166,699	162,195	182,575	20,380	12.57%
Sale of services/vente de services	208,500	210,564	251,000	222,756	245,000	226,373	230,500	289,500	59,000	25.60%
Other revenue own source/autres revenus propres sources	228,917	482,776	338,136	473,447	263,414	430,679	240,200	323,836	83,636	34.82%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts								284,000	284,000	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	83,316	83,316	118,533	118,533	136,951	136,951	236,340	103,447	(132,893)	-56.23%
TOTAL	12,230,688	12,494,346	13,128,167	13,235,318	13,484,585	13,637,987	14,166,435	15,896,643	1,730,208	12.21%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,036,600	1,027,057	1,076,275	1,019,833	1,090,607	1,135,940	1,114,394	1,180,312	65,918	5.92%
Protective services/services de protection										
Police	1,753,771	1,963,771	1,789,328	1,744,720	1,912,471	1,871,978	2,154,450	2,335,108	180,658	8.39%
Fire-operating/service d'incendie	1,261,969	1,230,324	1,356,751	1,352,817	1,413,140	1,387,731	1,408,135	1,382,520	(25,615)	-1.82%
Water costs/coût de l'eau	484,000	484,000	531,000	531,000	556,000	556,000	581,000	606,000	25,000	4.30%
Emergency measures/mesures d'urgence	1,000	98		927	1,100	834	900	3,300	2,400	266.67%
Other/autre	195,583	192,723	209,481	210,062	220,298	208,337	224,121	220,675	(3,446)	-1.54%
Transportation/transport	1,932,564	2,153,371	2,099,544	2,022,982	2,195,860	2,218,131	2,258,036	2,270,910	12,874	0.57%
Environment health/hygiène	265,000	261,702	311,600	304,697	347,978	348,247	371,805	429,112	57,307	15.41%
Public health/santé publique										
Environmental development/urbanisme	621,609	542,475	756,161	623,404	602,267	652,296	496,160	709,997	213,837	43.10%
Recreation & culture/loisirs & culture	1,884,786	1,935,185	2,171,819	2,095,472	2,298,098	2,239,003	2,323,440	2,502,125	178,685	7.69%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,254,355	2,209,238	2,376,841	2,353,973	2,480,766	2,463,972	2,641,338	3,065,800	424,462	16.07%
Transfers/transferts	539,451	357,451	449,367	739,091	366,000	452,071	592,656	1,190,784	598,128	100.92%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	12,230,688	12,357,395	13,128,167	12,998,978	13,484,585	13,534,540	14,166,435	15,896,643	1,730,208	12.21%
SURPLUS/DEFICIT		136,951		236,340		103,447				
Net budget/budget net	11,555,010		12,260,563		12,677,285		13,297,200	14,713,285	1,416,085	10.65%
Unconditional grant/subv. inconditionnelle	1,382,213		1,257,977		1,132,179		1,018,917	1,018,917	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	122,310		87,162							
Warrant/mandat	10,050,487		10,915,424		11,545,106		12,278,283	13,694,368	1,416,085	11.53%
Municipal tax base/assiette fiscale	670,077,150		727,743,450		769,725,036		818,606,796	892,199,330	73,592,534	8.99%
Tax rate/taux de taxe	1.4999		1.4999		1.4999		1.4999	1.5349	0.0350	2.33%

Municipality/municipalité DALHOUSIE POPULATION 4500	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,842,405	3,842,405	3,883,769	3,883,769	3,966,709	3,966,709	4,382,008	4,122,223	(259,785)	-5 93%
Unconditional grant/subvention inconditionnelle	1,016,018	1,016,018	926,572	926,572	850,723	850,723	765,617	765,617	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	20,810	20,810	11,659	11,659						
Services other governments services autres gouvernements	71,280	83,947	90,280	92,551	90,280	92,793	92,792	92,680	(112)	-0 12%
Sale of services/vente de services	108,880	166,559	122,299	135,076	123,800	126,406	116,850	113,528	(3,322)	-2 84%
Other revenue own source/autres revenus propres sources	52,455	79,919	51,114	66,675	50,650	78,784	52,600	48,850	(3,750)	-7 13%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	9,628	28,421	10,204	27,485	10,204	10,121	10,507	50,507	40,000	380 70%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	26,987	26,987	27,103	27,103	60,023	60,023	60,899	54,481	(6,418)	-10 54%
TOTAL	5,148,463	5,265,066	5,123,000	5,170,890	5,152,389	5,185,559	5,481,273	5,247,886	(233,387)	-4 26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	669,103	658,217	618,894	593,178	632,078	643,400	623,349	613,086	(10,263)	-1 65%
Protective services/services de protection										
Police	763,726	815,847	787,741	783,799	769,108	783,084	842,903	862,233	19,330	2 29%
Fire-operating/service d'incendie	538,590	536,706	537,513	541,098	550,495	494,555	570,400	558,800	(11,600)	-2 03%
Water costs/coût de l'eau	276,480	276,480	276,480	276,480	276,480	276,480	276,480	276,480	0	0 00%
Emergency measures/mesures d'urgence										
Other/autre	12,200	12,224	12,200	12,126	12,200	12,200	12,200	12,200	0	0 00%
Transportation/transport	1,242,054	1,205,244	1,220,654	1,241,980	1,216,704	1,248,284	1,317,604	1,232,204	(85,400)	-6 48%
Environment health/hygiène	195,111	203,389	212,600	212,989	209,665	205,098	234,665	212,204	(22,461)	-9 57%
Public health/santé publique										
Environmental development/urbanisme	134,482	126,911	138,723	141,837	150,770	184,153	169,919	152,619	(17,300)	-10 18%
Recreation & culture/loisirs & culture	546,735	607,224	572,562	590,843	594,889	581,265	619,120	628,060	8,940	1 44%
Fiscal services/services financiers										
Debt cost/coût de la dette	769,982	663,378	745,633	683,861	720,000	664,330	789,633	696,231	(93,402)	-11 83%
Transfers/transferts		99,423		31,800		38,229	25,000	3,769	(21,231)	-84 92%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	5,148,463	5,205,043	5,123,000	5,109,991	5,152,389	5,131,078	5,481,273	5,247,886	(233,387)	-4 26%
SURPLUS/DEFICIT		[illegible]3		60,899		54,481				
Net budget/budget net	4,879,233		4,822,000		4,817,432		5,147,625	4,887,840	(259,785)	-5 05%
Unconditional grant/subv. inconditionnelle	1,016,018		926,572		850,723		765,617	765,617	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	20,810		11,659		0		0	0	0	0 00%
Warrant/mandat	3,842,405		3,883,769		3,966,709		4,382,008	4,122,223	(259,785)	-5 93%
Municipal tax base/assiette fiscale	272,252,000		271,636,300		272,997,673		301,604,379	272,681,289	(28,923,090)	-9 59%
Tax rate/taux de taxe	1.4113		1.4298		1.4530		1.4529	1.5117	0 0588	4 05%

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BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DIEPPE POPULATION: 12,497	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	10,050,487	10,050,487	10,915,424	10,915,424	11,545,106	11,545,106	12,278,283	13,694,368	1,416,085	11.53%
Unconditional grant/subvention inconditonnelle	1,382,213	1,382,213	1,257,977	1,257,977	1,132,179	1,132,179	1,018,917	1,018,917	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	122,310	122,310	87,162	87,162						
Services other governments/services autres gouvernements	154,945	162,680	159,935	160,019	161,935	166,699	162,195	182,575	20,380	12.57%
Sale of services/vente de services	208,500	210,564	251,000	222,756	245,000	226,373	230,500	289,500	59,000	25.60%
Other revenue own source/autres revenus propres sources	228,917	482,776	338,136	473,447	263,414	430,679	240,200	323,836	83,636	34.82%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts								284,000	284,000	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	83,316	83,316	118,533	118,533	136,951	136,951	236,340	103,447	(132,893)	-56.23%
TOTAL	12,230,688	12,494,346	13,128,167	13,235,318	13,484,585	13,637,987	14,166,435	15,896,643	1,730,208	12.21%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,036,600	1,027,057	1,076,275	1,019,833	1,090,607	1,135,940	1,114,394	1,180,312	65,918	5.92%
Protective services/services de protection										
Police	1,753,771	1,963,771	1,789,328	1,744,720	1,912,471	1,871,978	2,154,450	2,335,108	180,658	8.39%
Fire-operating/service d'incendie	1,261,969	1,230,324	1,356,751	1,352,817	1,413,140	1,387,731	1,408,135	1,382,520	(25,615)	-1.82%
Water costs/coût de l'eau	484,000	484,000	531,000	531,000	556,000	556,000	581,000	606,000	25,000	4.30%
Emergency measures/mesures d'urgence	1,000	98		927	1,100	834	900	3,300	2,400	266.67%
Other/autre	195,583	192,723	209,481	210,062	220,298	208,337	224,121	220,675	(3,446)	-1.54%
Transportation/transport	1,932,564	2,153,371	2,099,544	2,022,982	2,195,860	2,21[B] 131	2,258,036	2,270,910	12,874	0.57%
Environment health/hygiène	265,000	261,702	311,600	304,697	347,978	348,247	371,805	429,112	57,307	15.41%
Public health/santé publique										
Environmental development/urbanisme	621,609	542,475	756,161	623,404	602,267	652,296	496,160	709,997	213,837	43.10%
Recreation & culture/loisirs & culture	1,884,786	1,935,185	2,171,819	2,095,472	2,298,098	2,239,003	2,323,440	2,502,125	178,685	7.69%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,254,355	2,209,238	2,376,841	2,353,973	2,480,766	2,463,972	2,641,338	3,065,800	424,462	16.07%
Transfers/transferts	539,451	357,451	449,367	739,091	366,000	452,071	592,656	1,190,784	598,128	100.92%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	12,230,688	12,357,395	13,128,167	12,996,978	13,484,585	13,534,540	14,166,435	15,896,643	1,730,208	12.21%
SURPLUS/DEFICIT		136,951		236,340		103,447				
Net budget/budget net	11,555,010		12,260,563		12,677,285		13,297,200	14,713,285	1,416,085	10.65%
Unconditional grant/subv. inconditionnelle	1,382,213		1,257,977		1,132,179		1,018,917	1,018,917	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	122,310		87,162							
Warrant/mandat	10,050,487		10,915,424		11,545,106		12,278,283	13,694,368	1,416,085	11.53%
Municipal tax base/assiette fiscale	670,077,150		727,743,450		769,725,036		818,606,796	892,199,330	73,592,534	8.99%
Tax rate/taux de taxe	1.4999		1.4999		1.4999		1.4999	1.5349	0.0350	2.33%

Municipality/municipalité NEW TOWN OF GRAND BAY - WESTFIELD POPULATION 4880	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,071,741	2,071,741	2,050,371	2,050,374	2,131,635	2,131,635	2,231,351	2,303,337	71,986	3 23%
Unconditional grant/subvention inconditionnelle	358,421	358,421	382,196	382,196	404,564	404,564	364,092	364,092	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,349	14,349	14,235	14,232						
Services other governments/services autres gouvernements	53,124		50,580		53,773		58,539	61,280	2,741	4 68%
Sale of services/vente de services		50,737		53,348		52,591	4,023	9,412	5,389	133 95%
Other revenue own source/autres revenus propres sources	49,490	74,104	31,072	46,462	26,425	41,382	24,050	24,500	450	1 87%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	44,704		44,826		45,159		45,159	43,334	(1,825)	-4 04%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	23,436	23,436	10,798	10,798	11,561	11,561	11,872	16,812	4,940	41 61%
TOTAL	2,615,265	2,592,788	2,584,078	2,557,410	2,673,117	2,641,733	2,739,086	2,822,767	83,681	3 06%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	449,257	432,687	411,459	402,327	414,980	418,924	417,516	445,200	27,684	6 63%
Protective services/services de protection										
Police	479,142	441,194	462,219	439,834	435,022	435,122	475,934	487,819	11,885	2 50%
Fire-operating/service d'incendie	187,239	152,260	177,785	151,920	207,143	179,015	244,680	250,670	5,990	2 45%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	3,193	2,025	3,193	1,515	5,534	3,999	5,367	5,161	(206)	-3 84%
Other/autre	15,000	17,926	16,287	16,756	16,334	16,696	16,172	17,639	1,467	9 07%
Transportation/transport	841,307	667,189	815,680	674,797	804,306	687,495	828,758	796,427	(32,331)	-3 90%
Environment health/hygiène	9,651	12,961	259	18,360	46	61,494	4,189	46	(4,143)	-98 90%
Public health/santé publique										
Environmental development/urbanisme	101,210	60,436	99,999	86,929	128,694	116,056	112,369	122,523	10,154	9 04%
Recreation & culture/loisirs & culture	225,468	225,132	238,465	226,650	252,655	248,862	270,441	275,129	4,688	1 73%
Fiscal services/services financiers										
Debt cost/coût de la dette	278,798	494,417	308,732	476,350	327,403	376,258	313,660	371,986	58,326	18 60%
Transfers/transferts	25,000	75,000	50,000	50,000	81,000	81,000	50,000	50,167	167	0 33%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	2,615,265	2,581,227	2,584,078	2,545,538	2,673,117	2,624,921	2,739,086	2,822,767	83,681	3 06%
SURPLUS/DEFICIT		11,561		11,872		16,812				
Net budget/budget net	2,444,511		2,446,802		2,536,199		2,595,443	2,667,429	71,986	2 77%
Unconditional grant/subv. inconditionnelle	358,421		382,196		404,564		364,092	364,092	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,349		14,235		0					
Warrant/mandat	2,071,741		2,050,371		2,131,635		2,231,351	2,303,337	71,986	3 23%
Municipal tax base/assiette fiscale	165,744,650		164,028,700		170,525,570		175,700,800	177,179,906	1,479,106	0 84%
Tax rate/taux de taxe	1 2500		1 2500		1 2500		1 2700	1 3000	0 0300	2 36%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRAND-SAULT/GRAND FALLS POPULATION: 6133	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,476,509	3,476,509	3,665,585	3,665,585	3,804,035	3,804,035	4,081,362	4,255,581	174,219	4.27%
Unconditional grant/subvention inconditonnelle	669,909	669,909	697,960	697,960	725,960	725,960	653,336	653,336	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	37,040	37,040	38,113	38,113						
Services other governments/services autres gouvernements	94,000	91,436	334,067	334,504	402,600	385,501	391,582	394,982	3,400	0.87%
Sale of services/vente de services	103,650	117,543	106,860	122,428	100,640	138,862	95,420	103,275	7,855	8.23%
Other revenue own source/autres revenus propres sources	63,800	89,321	51,800	139,809	73,500	183,908	75,600	81,650	6,050	8.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		11,590		29,789		14,984				
Other transfers/autres transferts								1,880	1,880	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	33,853	33,853					10,816		(10,816)	-100.00%
TOTAL	4,478,761	4,527,201	4,894,385	5,028,188	5,106,735	5,253,250	5,308,116	5,490,704	182,588	3.44%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	487,052	468,959	644,582	676,632	661,638	692,288	688,003	745,496	57,493	8.36%
Protective services/services de protection										
Police	1,038,674	1,113,884	1,040,217	1,146,754	1,126,661	1,171,002	1,178,944	1,235,989	57,045	4.84%
Fire-operating/service d'incendie	105,922	85,018	114,028	93,409	111,838	113,588	111,977	124,603	12,626	11.28%
Water costs/coût de l'eau	58,000	58,000	63,000	63,000	63,000	63,000	63,000	88,000	25,000	39.68%
Emergency measures/mesures d'urgence								3,000	3,000	100.00%
Other/autre	3,000	3,025	3,000	3,032	3,000	3,139	3,000	3,500	500	16.67%
Transportation/transport	1,176,786	1,207,258	1,172,811	1,165,571	1,162,127	1,166,665	1,193,406	1,253,404	59,998	5.03%
Environment health/hygiène	211,240	197,512	220,475	236,702	240,500	266,012	212,600	217,800	5,200	2.45%
Public health/santé publique										
Environmental development/urbanisme	140,240	141,154	158,723	164,623	211,869	218,391	204,276	216,943	12,667	6.20%
Recreation & culture/loisirs & culture	448,167	435,865	471,935	494,431	485,840	483,727	457,790	482,265	24,475	5.35%
Fiscal services/services financiers										
Debt cost/coût de la dette	741,353	782,956	910,703	939,178	981,380	987,115	1,036,890	934,138	(102,752)	-9.91%
Transfers/transferts	68,327	61,380	91,013	30,143	31,072	61,363	158,230	184,716	26,486	16.74%
Deficit 2nd previous year/déficit avant-dernière année			3,898	3,897	27,810	27,810		850	850	100.00%
TOTAL	4,478,761	4,555,011	4,894,385	5,017,372	5,106,735	5,254,100	5,308,116	5,490,704	182,588	3.44%
SURPLUS/DEFICIT		(27,810)		10,816		(850)				
Net budget/budget net	4,183,458		4,401,658		4,529,995		4,734,698	4,908,917	174,219	3.68%
Unconditional grant/subv. inconditionnelle	669,909		697,960		725,960		653,336	653,336	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	37,040		38,113		0		0	0	0	0.00%
Warrant/mandat	3,476,509		3,665,585		3,804,035		4,081,362	4,255,581	174,219	4.27%
Municipal tax base/assiette fiscale	266,373,800		274,907,000		282,129,130		294,296,612	304,652,384	10,355,772	3.52%
Tax rate/taux de taxe	1.3051		1.3334		1.3483		1.3868	1.3969	0.0100	0.72%

Municipality/municipalité: NEW TOWN OF GRAND BAY - WESTFIELD POPULATION: 4660	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,071,741	2,071,741	2,050,371	2,050,374	2,131,635	2,131,635	2,231,351	2,303,337	71,986	3.23%
Unconditional grant/subvention inconditonnelle	358,421	358,421	382,196	382,196	404,564	404,564	364,092	364,092	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,349	14,349	14,235	14,232						
Services other governments/services autres gouvernements	53,124		50,580		53,773		58,539	61,280	2,741	4.68%
Sale of services/vente de services		50,737		53,348		52,591	4,023	9,412	5,389	133.95%
Other revenue own source/autres revenus propres sources	49,490	74,104	31,072	46,462	26,425	41,382	24,050	24,500	450	1.87%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	44,704		44,826		45,159		45,159	43,334	(1,825)	-4.04%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	23,436	23,436	10,798	10,798	11,561	11,561	11,872	16,812	4,940	41.61%
TOTAL	2,615,265	2,592,788	2,584,078	2,557,410	2,673,117	2,641,733	2,739,086	2,822,767	83,681	3.06%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	449,257	432,687	411,459	402,327	414,980	418,924	417,516	445,200	27,684	6.63%
Protective services/services de protection										
Police	479,142	441,194	462,219	439,834	435,022	435,122	475,934	487,819	11,885	2.50%
Fire-operating/service d'incendie	187,239	152,260	177,785	151,920	207,143	179,015	244,680	250,670	5,990	2.45%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	3,193	2,025	3,193	1,615	5,534	3,999	5,367	5,161	(206)	-3.84%
Other/autre	15,000	17,926	16,287	16,756	16,334	16,696	16,172	17,639	1,467	9.07%
Transportation/transport	841,307	667,189	815,680	674,797	804,306	687,495	828,758	796,427	(32,331)	-3.90%
Environment health/hygiène	9,651	12,961	259	18,360	46	61,494	4,189	46	(4,143)	-98.90%
Public health/santé publique										
Environmental development/urbanisme	101,210	60,436	99,999	86,929	128,694	116,056	112,369	122,523	10,154	9.04%
Recreation & culture/loisirs & culture	225,468	225,132	238,465	226,650	252,655	248,862	270,441	275,129	4,688	1.73%
Fiscal services/services financiers										
Debt cost/coût de la dette	278,798	494,417	308,732	476,350	327,403	376,258	313,660	371,986	58,326	18.60%
Transfers/transferts	25,000	75,000	50,000	50,000	81,000	81,000	50,000	50,167	167	0.33%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	2,615,265	2,581,227	2,584,078	2,545,538	2,673,117	2,624,921	2,739,086	2,822,767	83,681	3.06%
SURPLUS/DEFICIT		11,561		11,872		16,812				
Net budget/budget net	2,444,511		2,446,802		2,536,199		2,595,443	2,667,429	71,986	2.77%
Unconditional grant/subv. inconditionnelle	358,421		382,196		404,564		364,092	364,092	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,349		14,235		0					
Warrant/mandat	2,071,741		2,050,371		2,131,635		2,231,351	2,303,337	71,986	3.23%
Municipal tax base/assiette fiscale	165,744,650		164,028,700		170,525,570		175,700,800	177,179,906	1,479,106	0.84%
Tax rate/taux de taxe	1.2500		1.2500		1.2500		1.2700	1.3000	0.0300	2.36%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRAND-SAULT/GRAND FALLS POPULATION: 6133	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,476,509	3,476,509	3,665,585	3,665,585	3,804,035	3,804,035	4,081,362	4,255,581	174,219	4.27%
Unconditional grant/subvention inconditonnelle	669,909	669,909	697,960	697,960	725,960	725,960	653,336	653,336	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	37,040	37,040	38,113	38,113						
Services other governments/services autres gouvernements	94,000	91,436	334,067	334,504	402,600	385,501	391,582	394,982	3,400	0.87%
Sale of services/vente de services	103,650	117,543	106,860	122,428	100,840	138,862	95,420	103,275	7,855	8.23%
Other revenue own source/autres revenus propres sources	63,800	89,321	51,800	139,809	73,500	183,908	75,600	81,650	6,050	8.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		11,590		29,789		14,984				
Other transfers/autres transferts								1,880	1,880	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	33,853	33,853					10,816		(10,816)	-100.00%
TOTAL	4,478,761	4,527,201	4,894,385	5,028,188	5,106,735	5,253,250	5,308,116	5,490,704	182,588	3.44%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	467,052	468,959	544,582	676,632	661,638	692,288	688,003	745,496	57,493	8.36%
Protective services/services de protection										
Police	1,038,674	1,113,884	1,040,217	1,146,754	1,126,661	1,171,002	1,178,944	1,235,989	57,045	4.84%
Fire-operating/service d'incendie	105,922	85,018	114,028	93,409	111,838	113,588	111,977	124,603	12,626	11.28%
Water costs/coût de l'eau	58,000	58,000	63,000	63,000	63,000	63,000	63,000	88,000	25,000	39.68%
Emergency measures/mesures d'urgence								3,000	3,000	100.00%
Other/autre	3,000	3,025	3,000	3,032	3,000	3,139	3,000	3,500	500	16.67%
Transportation/transport	1,176,786	1,207,258	1,172,811	1,165,571	1,162,127	1,166,665	1,193,406	1,253,404	59,998	5.03%
Environment health/hygiène	211,240	197,512	220,475	236,702	240,500	266,012	212,600	217,800	5,200	2.45%
Public health/santé publique										
Environmental development/urbanisme	140,240	141,154	158,723	164,623	211,869	218,391	204,276	216,943	12,667	6.20%
Recreation & culture/loisirs & culture	448,167	435,865	471,935	494,431	485,840	483,727	457,790	482,265	24,475	5.35%
Fiscal services/services financiers										
Debt cost/coût de la dette	741,353	782,956	910,703	939,178	961,380	967,115	1,036,890	934,138	(102,752)	-9.91%
Transfers/transferts	66,327	61,380	91,013	30,143	31,072	61,383	158,230	184,716	26,486	16.74%
Deficit 2nd previous year/déficit avant-dernière année			3,898	3,897	27,810	27,810		850	850	100.00%
TOTAL	4,478,761	4,555,011	4,694,385	5,017,372	5,106,735	5,254,100	5,308,116	5,490,704	182,588	3.44%
SURPLUS/DÉFICIT		(27,810)		10,816		(850)				
Net budget/budget net	4,183,458		4,401,658		4,529,995		4,734,698	4,908,917	174,219	3.68%
Unconditional grant/subv. inconditionnelle	669,909		697,960		725,960		653,336	653,336	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	37,040		38,113		0		0	0	0	0.00%
Warrant/mandat	3,476,509		3,665,585		3,804,035		4,081,362	4,255,581	174,219	4.27%
Municipal tax base/assiette fiscale	266,373,800		274,907,000		282,129,130		294,296,612	304,652,384	10,355,772	3.52%
Tax rate/taux de taxe	1.3051		1.3334		1.3483		1.3868	1.3969	0.0100	0.72%

Municipality/municipalité: HAMPTON POPULATION: 4081	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,424,661	1,424,661	1,499,131	1,499,131	1,564,060	1,564,060	1,668,779	1,746,572	77,793	4.66%
Unconditional grant/subvention inconditonnelle	282,389	282,389	300,784	300,784	321,232	321,232	289,096	289,096	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,409	6,409	4,275	4,275						
Services other governments/services autres gouvernements	266,580	337,526	282,700	446,320	309,563	401,304	340,162	358,736	18,574	5.46%
Sale of services/vente de services	47,240		51,240		53,740		55,914	293,474	237,560	424.87%
Other revenue own source/autres revenus propres sources	44,125	31,720	40,025	32,085	35,525	34,240	29,125	25,125	(4,000)	-13.73%
Other unconditional transfers/autres transf. inconditionnels		44		3,851		2,122				
Cond. transfers other sources/transf. cond. autres sources		154,481		149,714		18,697				
Other transfers/autres transferts		54,500	16,500	50,000		52,000	30,260	65,068	34,808	115.03%
Surplus 2nd previous year/surplus d'avant-dernière année	33,497	33,497	28,194	28,194	53,261	53,261	29,838	13	(29,825)	-99.96%
TOTAL	2,104,901	2,325,227	2,222,849	2,514,354	2,337,381	2,446,916	2,443,174	2,778,084	334,910	13.71%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	236,655	229,342	263,041	257,493	283,538	253,757	304,848	310,971	6,123	2.01%
Protective services/services de protection										
Police	291,100	259,021	291,500	253,531	281,500	304,433	327,200	327,200	0	0.00%
Fire-operating/service d'incendie	123,300	121,277	148,000	147,067	175,000	146,242	156,300	185,100	28,800	18.43%
Water costs/coût de l'eau					10,000		10,000	10,000	0	0.00%
Emergency measures/mesures d'urgence	99,947	102,562	104,500	103,090	113,063	144,467	133,862	147,297	13,435	10.04%
Other/autre	14,900	17,502	21,000	28,129	21,200	21,530	24,500	18,400	(6,100)	-24.90%
Transportation/transport	580,100	563,596	618,400	609,800	603,500	617,065	610,300	627,000	16,700	2.74%
Environment health/hygiène	140,500	130,874	140,500	150,288	126,000	113,768	118,500	123,900	5,400	4.56%
Public health/santé publique										
Environmental development/urbanisme	34,200	30,889	36,000	35,367	42,200	33,567	39,600	66,300	26,700	67.42%
Recreation & culture/loisirs & culture	235,900	383,252	246,950	401,488	264,170	287,426	283,960	551,700	267,740	94.29%
Fiscal services/services financiers										
Debt cost/coût de la dette	183,299	188,644	207,758	206,402	207,210	207,246	252,844	240,316	(12,528)	-4.95%
Transfers/transferts	165,000	245,007	145,200	291,861	210,000	317,402	181,260	169,900	(11,360)	-6.27%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	2,104,901	2,271,966	2,222,849	2,484,516	2,337,381	2,446,903	2,443,174	2,778,084	334,910	13.71%
SURPLUS/DEFICIT		53,261		29,838		13				
Net budget/budget net	1,713,459		1,804,190		1,885,292		1,957,875	2,035,668	77,793	3.97%
Unconditional grant/subv. inconditionnelle	282,389		300,784		321,232		289,096	289,096	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,409		4,275		0		0	0	0	0.00%
Warrant/mandat	1,424,661		1,499,131		1,564,060		1,668,779	1,746,572	77,793	4.66%
Municipal tax base/assiette fiscale	130,350,100		134,760,650		137,690,225		141,990,276	146,354,400	4,364,124	3.07%
Tax rate/taux de taxe	1.0929		1.1124		1.1359		1.1753	1.1934	0.0181	1.54%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HARTLAND POPULATION:892	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	499,768	499,768	515,111	515,111	545,181	545,181	597,572	631,821	34,249	5.73%
Unconditional grant/subvention inconditonnelle	167,136	167,136	155,501	155,501	144,162	144,162	129,740	129,740	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,128	1,128	1,152	1,152						
Services other governments/services autres gouvernements	45,578	45,577	51,995	51,994	58,159	58,159	65,386	68,377	2,991	4.57%
Sale of services/vente de services	51,300	59,353	52,500	62,859	58,500	52,007	54,500	54,050	(450)	-0.83%
Other revenue own source/autres revenus propres sources	36,100	71,337	42,100	80,493	109,700	124,150	62,900	61,900	(1,000)	-1.59%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		63,314		74,905		19,541				
Other transfers/autres transferts	6,121	6,121	10,650	10,650	11,566	11,566	19,593	20,866	1,273	6.50%
Surplus 2nd previous year/surplus d'avant-dernière année	795	795	1,437	1,437						
TOTAL	807,926	914,529	830,446	954,102	927,268	954,766	929,691	966,754	37,063	3.99%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	78,966	83,357	82,765	90,235	89,692	106,529	95,306	111,993	16,687	17.51%
Protective services/services de protection										
Police	146,849	207,328	148,260	146,412	148,755	148,943	158,815	163,230	4,415	2.78%
Fire-operating/service d'incendie	37,135	35,636	35,400	35,449	43,520	50,077	46,950	50,849	3,899	8.30%
Water costs/coût de l'eau	38,324	38,324	22,892	22,892	25,223	25,223	25,470	25,216	(254)	-1.00%
Emergency measures/mesures d'urgence	1,700	1,755	2,000	2,274	2,000	2,471	3,000	3,200	200	6.67%
Other/autre	2,000	326	2,500	1,979	4,000	3,428	4,000	4,400	400	10.00%
Transportation/transport	157,970	163,676	142,309	157,105	146,265	142,824	153,750	166,507	12,757	8.30%
Environment health/hygiène	42,150	50,746	47,200	44,730	44,200	39,132	45,200	46,200	1,000	2.21%
Public health/santé publique										
Environmental development/urbanisme	48,550	68,102	66,895	102,899	68,535	79,040	64,885	64,460	(425)	-0.66%
Recreation & culture/loisirs & culture	179,438	188,095	193,825	203,352	210,755	215,934	212,895	223,019	10,124	4.76%
Fiscal services/services financiers										
Debt cost/coût de la dette	74,824	73,367	68,400	52,990	90,285	82,056	92,529	77,617	(14,912)	-16.12%
Transfers/transferts		57,855	18,000	117,176		31,634	3,500	3,500	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année					54,038	54,038	23,391	26,563	3,172	13.56%
TOTAL	807,926	968,567	830,446	977,493	927,268	981,329	929,691	966,754	37,063	3.99%
SURPLUS/DEFICIT		(54,038)		(23,391)		(26,563)				
Net budget/budget net	668,032		671,764		689,343		727,312	761,561	34,249	4.71%
Unconditional grant/subv. inconditionnelle	167,136		155,501		144,162		129,740	129,740	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,128		1,152		0		0	0	0	0.00%
Warrant/mandat	499,768		515,111		545,181		597,572	631,821	34,249	5.73%
Municipal tax base/assiette fiscale	35,713,550		36,140,300		37,677,546		41,297,548	43,664,380	2,366,832	5.73%
Tax rate/taux de taxe	1.3994		1.4253		1.4470		1.4470	1.4470	0.0000	0.00%

Municipality/municipalité: HAMPTON POPULATION: 4061	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,424,661	1,424,661	1,499,131	1,499,131	1,564,060	1,564,060	1,668,779	1,746,572	77,793	4.66%
Unconditional grant/subvention inconditonnelle	282,389	282,389	300,784	300,784	321,232	321,232	289,096	289,096	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,409	6,409	4,275	4,275						
Services other governments/services autres gouvernements	266,580	337,526	282,700	446,320	309,563	401,304	340,162	358,736	18,574	5.46%
Sale of services/vente de services	47,240		51,240		53,740		55,914	293,474	237,560	424.87%
Other revenue own source/autres revenus propres sources	44,125	31,720	40,025	32,085	35,525	34,240	29,125	25,125	(4,000)	-13.73%
Other unconditional transfers/autres transf. inconditionnels		44		3,851		2,122				
Cond. transfers other sources/transf. cond. autres sources		154,481		149,714		18,697				
Other transfers/autres transferts		54,500	16,500	50,000		52,000	30,260	65,068	34,808	115.03%
Surplus 2nd previous year/surplus d'avant-dernière année	33,497	33,497	28,194	28,194	53,261	53,261	29,838	13	(29,825)	-99.96%
TOTAL	2,104,901	2,325,227	2,222,849	2,514,354	2,337,381	2,446,916	2,443,174	2,778,084	334,910	13.71%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	236,655	229,342	263,041	257,493	283,538	253,757	304,848	310,971	6,123	2.01%
Protective services/services de protection										
Police	291,100	259,021	291,500	253,531	281,500	304,433	327,200	327,200	0	0.00%
Fire-operating/service d'incendie	123,300	121,277	148,000	147,067	175,000	146,242	156,300	185,100	28,800	18.43%
Water costs/coût de l'eau					10,000		10,000	10,000	0	0.00%
Emergency measures/mesures d'urgence	99,947	102,562	104,500	103,090	113,063	144,467	133,862	147,297	13,435	10.04%
Other/autre	14,900	17,502	21,000	28,129	21,200	21,530	24,500	18,400	(6,100)	-24.90%
Transportation/transport	580,100	563,596	618,400	609,800	603,500	617,065	610,300	627,000	16,700	2.74%
Environment health/hygiène	140,500	130,874	140,500	150,288	126,000	113,768	118,500	123,900	5,400	4.56%
Public health/santé publique										
Environmental development/urbanisme	34,200	30,889	36,000	35,367	42,200	33,567	39,600	66,300	26,700	67.42%
Recreation & culture/loisirs & culture	235,900	383,252	246,950	401,488	264,170	287,426	283,960	551,700	267,740	94.29%
Fiscal services/services financiers										
Debt cost/coût de la dette	183,299	188,644	207,758	206,402	207,210	207,246	252,844	240,316	(12,528)	-4.95%
Transfers/transferts	165,000	245,007	145,200	291,861	210,000	317,402	181,260	169,900	(11,360)	-6.27%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	2,104,901	2,271,966	2,222,849	2,484,516	2,337,381	2,446,903	2,443,174	2,778,084	334,910	13.71%
SURPLUS/DÉFICIT		53,261		29,838		13				
Net budget/budget net	1,713,459		1,804,190		1,885,292		1,957,875	2,035,668	77,793	3.97%
Unconditional grant/subv. inconditionnelle	282,389		300,784		321,232		289,096	289,096	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,409		4,275		0		0	0	0	0.00%
Warrant/mandat	1,424,661		1,499,131		1,564,060		1,668,779	1,746,572	77,793	4.66%
Municipal tax base/assiette fiscale	130,350,100		134,760,650		137,690,225		141,990,276	146,354,400	4,364,124	3.07%
Tax rate/taux de taxe	1.0929		1.1124		1.1359		1.1753	1.1934	0.0181	1.54%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HARTLAND POPULATION:892	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	499,768	499,768	515,111	515,111	545,181	545,181	597,572	631,821	34,249	5.73%
Unconditional grant/subvention inconditonnelle	167,136	167,136	155,501	155,501	144,162	144,162	129,740	129,740	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,128	1,128	1,152	1,152						
Services other governments/services autres gouvernements	45,578	45,577	51,995	51,994	58,159	58,159	65,386	68,377	2,991	4.57%
Sale of services/vente de services	51,300	59,353	52,500	62,859	58,500	52,007	54,500	54,050	(450)	-0.83%
Other revenue own source/autres revenus propres sources	36,100	71,337	42,100	80,493	109,700	124,150	62,900	61,900	(1,000)	-1.59%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		63,314		74,905		19,541				
Other transfers/autres transferts	6,121	6,121	10,650	10,650	11,566	11,566	19,593	20,866	1,273	6.50%
Surplus 2nd previous year/surplus d'avant-dernière année	795	795	1,437	1,437						
TOTAL	807,926	914,529	830,446	954,102	927,268	954,766	929,691	966,754	37,063	3.99%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	78,956	83,357	82,765	90,235	89,692	106,529	95,306	111,993	16,687	17.51%
Protective services/services de protection										
Police	146,849	207,328	148,260	146,412	148,755	148,943	158,815	163,230	4,415	2.78%
Fire-operating/service d'incendie	37,135	35,636	35,400	35,449	43,520	50,077	46,950	50,849	3,899	8.30%
Water costs/coût de l'eau	38,324	38,324	22,892	22,892	25,223	25,223	25,470	25,216	(254)	-1.00%
Emergency measures/mesures d'urgence	1,700	1,755	2,000	2,274	2,000	2,471	3,000	3,200	200	6.67%
Other/autre	2,000	326	2,500	1,979	4,000	3,428	4,000	4,400	400	10.00%
Transportation/transport	157,970	163,676	142,309	157,105	146,265	142,824	153,750	166,507	12,757	8.30%
Environment health/hygiène	42,150	50,746	47,200	44,730	44,200	39,132	45,200	46,200	1,000	2.21%
Public health/santé publique										
Environmental development/urbanisme	48,550	68,102	66,895	102,899	68,535	79,040	64,885	64,460	(425)	-0.66%
Recreation & culture/loisirs & culture	179,438	188,095	193,825	203,352	210,755	215,934	212,895	223,019	10,124	4.76%
Fiscal services/services financiers										
Debt cost/coût de la dette	74,824	73,367	68,400	52,990	90,285	82,056	92,529	77,617	(14,912)	-16.12%
Transfers/transferts		57,855	18,000	117,176		31,634	3,500	3,500	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année					54,038	54,038	23,391	26,563	3,172	13.56%
TOTAL	807,926	968,567	830,446	977,493	927,268	981,329	929,691	966,754	37,063	3.99%
SURPLUS/DEFICIT		(54,038)		(23,391)		(26,563)				
Net budget/budget net	668,032		671,764		689,343		727,312	761,561	34,249	4.71%
Unconditional grant/subv. inconditionnelle	167,136		155,501		144,162		129,740	129,740	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,128		1,152		0		0	0	0	0.00%
Warrant/mandat	499,768		515,111		545,181		597,572	631,821	34,249	5.73%
Municipal tax base/assiette fiscale	35,713,550		36,140,300		37,677,546		41,297,548	43,664,380	2,366,832	5.73%
Tax rate/taux de taxe	1.3994		1.4253		1.4470		1.4470	1.4470	0.0000	0.00%

Municipality/municipalité: LAMÈQUE POPULATION: 1671	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	794,607	794,607	817,347	817,347	834,014	834,014	847,151	888,241	41,090	4.85%
Unconditional grant/subvention inconditionnelle	191,183	191,183	184,880	184,880	180,269	180,269	162,235	162,235	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,894	10,894	13,380	13,380						
Services other governments/services autres gouvernements	108,228	98,228	103,889	98,889	100,470	100,470	120,318	115,978	(4,340)	-3.61%
Sale of services/vente de services	19,500		23,050		21,750		17,850	19,000	1,150	6.44%
Other revenue own source/autres revenus propres sources	31,360	42,702	29,740	63,261	35,920	53,543	39,527	66,800	27,273	69.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts						4,820				
Surplus 2nd previous year/surplus d'avant-dernière année							1,316		(1,316)	-100.00%
TOTAL	1,155,772	1,137,614	1,172,286	1,177,757	1,172,423	1,173,116	1,188,397	1,252,254	63,857	5.37%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	269,283	253,213	266,506	249,025	267,951	262,236	270,183	281,018	10,835	4.01%
Protective services/services de protection										
Police	145,082	143,706	143,706	143,706	143,706	143,706	143,706	143,706	0	0.00%
Fire-operating/service d'incendie	64,431	59,846	63,285	66,510	62,490	58,923	73,630	75,525	1,895	2.57%
Water costs/coût de l'eau	34,000	34,000	34,000	34,000	34,000	34,000	30,000	30,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	2,000	3,496	2,000	3,734	2,000	3,003	2,000	2,000	0	0.00%
Transportation/transport	196,654	212,067	194,617	188,595	191,006	195,161	186,991	193,571	6,580	3.52%
Environment health/hygiène	69,955	74,868	71,177	73,500	71,020	72,551	68,051	71,041	2,990	4.39%
Public health/santé publique										
Environmental development/urbanisme	68,117	66,029	67,994	55,217	62,374	63,078	66,046	71,589	5,543	8.39%
Recreation & culture/loisirs & culture	152,679	155,009	164,884	163,334	163,299	141,755	168,209	212,508	44,299	26.34%
Fiscal services/services financiers										
Debt cost/coût de la dette	133,807	144,713	149,397	153,524	141,042	216,903	179,581	152,941	(26,640)	-14.83%
Transfers/transferts		4,636		30,576				155	155	100.00%
Deficit 2nd previous year/déficit avant-dernière année	19,764	19,766	14,720	14,720	33,535			18,200	18,200	100.00%
TOTAL	1,155,772	1,171,149	1,172,286	1,176,441	1,172,423	1,191,316	1,188,397	1,252,254	63,857	5.37%
SURPLUS/DEFICIT		(33,535)		1,316		(18,200)				
Net budget/budget net	996,684		1,015,607		1,014,283		1,009,386	1,050,476	41,090	4.07%
Unconditional grant/subv. inconditionnelle	191,183		184,880		180,269		162,235	162,235	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,894		13,380		0		0	0	0	0.00%
Warrant/mandat	794,607		817,347		834,014		847,151	888,241	41,090	4.85%
Municipal tax base/assiette fiscale	59,212,450		60,908,050		62,051,150		61,976,343	63,450,431	1,474,088	2.38%
Tax rate/taux de taxe	1.3420		1.3419		1.3441		1.3669	1.3999	0.0330	2.41%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NACKAWIC POPULATION: 1167	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	909,114	909,114	940,872	940,872	993,407	993,407	1,393,817	1,033,191	(360,626)	-25.87%
Unconditional grant/subvention inconditonnelle	176,518	176,518	158,866	158,866	142,980	142,980	128,676	128,676	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt			2,476	2,476						
Services other governments/services autres gouvernements	200,416	110,031	179,318	93,034	75,308	72,908	30,565	29,256	(1,309)	-4.28%
Sale of services/vente de services	51,876	45,791	48,550	50,192	47,789	51,949	49,852	51,815	1,963	3.94%
Other revenue own source/autres revenus propres sources	8,498	34,425	9,160	73,636	10,200	22,652	10,500	15,379	4,879	46.47%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		23,429		28,268		28,108				
Other transfers/autres transferts		3,044		2,618		1,020		51,827	51,827	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			1,089	1,089	11,959	11,959	12,839	3,305	(9,534)	-74.26%
TOTAL	1,346,422	1,302,352	1,340,331	1,351,051	1,281,643	1,324,983	1,626,249	1,313,449	(312,800)	-19.23%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	150,228	162,734	155,924	182,045	170,054	181,466	183,145	163,179	(19,966)	-10.90%
Protective services/services de protection										
Police	214,500	214,500	219,000	219,000	219,000	219,000	234,000	240,000	6,000	2.56%
Fire-operating/service d'incendie	62,204	66,556	67,341	73,099	67,157	66,241	72,943	91,717	18,774	25.74%
Water costs/coût de l'eau	30,000	30,000	28,500	33,500	28,500	58,500	44,000	30,000	(14,000)	-31.82%
Emergency measures/mesures d'urgence	129,845	61,681	108,192	31,563	2,300		2,590	3,040	450	17.37%
Other/autre	17,066	15,967	17,162	17,785	17,493	16,822	18,615	19,171	556	2.99%
Transportation/transport	247,238	235,108	255,851	259,588	260,750	246,545	225,681	245,806	20,125	8.92%
Environment health/hygiène	43,485	59,935	35,236	34,185	41,084	35,850	44,505	48,568	4,063	9.13%
Public health/santé publique										
Environmental development/urbanisme	33,327	32,636	49,641	53,199	39,217	35,374	82,516	41,011	(41,505)	-50.30%
Recreation & culture/loisirs & culture	246,275	245,210	248,202	248,521	248,150	257,814	269,832	276,724	6,892	2.55%
Fiscal services/services financiers										
Debt cost/coût de la dette	48,769	38,053	77,018	51,649	70,858	64,682	67,822	64,916	(2,906)	-4.28%
Transfers/transferts	113,446	117,974	78,264	134,078	117,080	139,384	380,600	89,317	(291,283)	-76.53%
Deficit 2nd previous year/déficit avant-dernière année	10,039	10,039								
TOTAL	1,346,422	1,290,393	1,340,331	1,338,212	1,281,643	1,321,678	1,626,249	1,313,449	(312,800)	-19.23%
SURPLUS/DEFICIT		11,959		12,839		3,305				
Net budget/budget net	1,085,632		1,102,214		1,136,387		1,522,493	1,161,867	(360,626)	-23.69%
Unconditional grant/subv. inconditionnelle	176,518		158,866		142,980		128,676	128,676	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt			2,476		0		0	0	0	0.00%
Warrant/mandat	909,114		943,348		993,407		1,393,817	1,033,191	(360,626)	-25.87%
Municipal tax base/assiette fiscale	77,038,700		78,346,750		81,312,948		113,709,137	81,869,050	(31,840,087)	-28.00%
Tax rate/taux de taxe	1.1801		1.2041		1.2217		1.2258	1.2620	0.0362	2.96%

Municipality/municipalité: LAMÈQUE POPULATION: 1671	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	794,607	794,607	817,347	817,347	834,014	834,014	847,151	888,241	41,090	4.85%
Unconditional grant/subvention inconditonnelle	191,183	191,183	184,880	184,880	180,269	180,269	162,235	162,235	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,894	10,894	13,380	13,380						
Services other governments/services autres gouvernements	108,228	96,228	103,889	98,889	100,470	100,470	120,318	115,978	(4,340)	-3.61%
Sale of services/vente de services	19,500		23,050		21,750		17,850	19,000	1,150	6.44%
Other revenue own source/autres revenus propres sources	31,360	42,702	29,740	63,261	35,920	53,543	39,527	66,800	27,273	69.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année						4,820				
							1,316		(1,316)	-100.00%
TOTAL	1,155,772	1,137,614	1,172,286	1,177,757	1,172,423	1,173,116	1,186,397	1,252,254	63,857	5.37%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	269,283	253,213	266,506	249,025	267,951	262,236	270,183	281,018	10,835	4.01%
Protective services/services de protection										
Police	145,082	143,706	143,706	143,706	143,706	143,706	143,706	143,706	0	0.00%
Fire-operating/service d'incendie	64,431	59,646	63,285	66,510	62,490	58,923	73,630	75,525	1,895	2.57%
Water costs/coût de l'eau	34,000	34,000	34,000	34,000	34,000	34,000	30,000	30,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	2,000	3,496	2,000	3,734	2,000	3,003	2,000	2,000	0	0.00%
Transportation/transport	196,654	212,067	194,617	188,595	191,006	195,161	186,991	193,571	6,580	3.52%
Environment health/hygiène	69,955	74,868	71,177	73,500	71,020	72,551	68,051	71,041	2,990	4.39%
Public health/santé publique										
Environmental development/urbanisme	68,117	66,029	67,994	55,217	62,374	63,078	66,046	71,589	5,543	8.39%
Recreation & culture/loisirs & culture	152,679	155,009	164,884	163,334	163,299	141,755	168,209	212,508	44,299	26.34%
Fiscal services/services financiers										
Debt cost/coût de la dette	133,807	144,713	149,397	153,524	141,042	216,903	179,581	152,941	(26,640)	-14.83%
Transfers/transferts		4,636		30,576				155	155	100.00%
Deficit 2nd previous year/déficit avant-dernière année	19,764	19,766	14,720	14,720	33,535			18,200	18,200	100.00%
TOTAL	1,155,772	1,171,149	1,172,286	1,176,441	1,172,423	1,191,316	1,186,397	1,252,254	63,857	5.37%
SURPLUS/DEFICIT		(33,535)		1,316		(18,200)				
Net budget/budget net	996,684		1,015,607		1,014,283		1,009,386	1,050,476	41,090	4.07%
Unconditional grant/subv. inconditionnelle	191,183		184,880		180,269		162,235	162,235	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,894		13,380		0		0	0	0	0.00%
Warrant/mandat	794,607		817,347		834,014		847,151	888,241	41,090	4.85%
Municipal tax base/assiette fiscale	59,212,450		60,908,050		62,051,150		61,976,343	63,450,431	1,474,088	2.38%
Tax rate/taux de taxe	1.3420		1.3419		1.3441		1.3669	1.3999	0.0330	2.41%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NACKAWIC POPULATION: 1167	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	909,114	909,114	940,872	940,872	993,407	993,407	1,393,817	1,033,191	(360,626)	-25.87%
Unconditional grant/subvention inconditonnelle	176,518	176,518	158,866	158,866	142,980	142,980	128,676	128,676	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt			2,476	2,476						
Services other governments/services autres gouvernements	200,416	110,031	179,318	93,034	75,308	72,908	30,565	29,256	(1,309)	-4.28%
Sale of services/vente de services	51,876	45,791	48,550	50,192	47,789	51,949	49,852	51,815	1,963	3.94%
Other revenue own source/autres revenus propres sources	8,498	34,425	9,160	73,636	10,200	22,652	10,500	15,379	4,879	46.47%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		23,429		28,268		28,108				
Other transfers/autres transferts		3,044		2,618		1,020		51,827	51,827	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			1,089	1,089	11,959	11,959	12,839	3,305	(9,534)	-74.26%
TOTAL	1,346,422	1,302,352	1,340,331	1,351,051	1,281,643	1,324,983	1,626,249	1,313,449	(312,800)	-19.23%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	150,228	162,734	155,924	182,045	170,054	181,466	183,145	163,179	(19,966)	-10.90%
Protective services/services de protection										
Police	214,500	214,500	219,000	219,000	219,000	219,000	234,000	240,000	6,000	2.56%
Fire-operating/service d'incendie	62,204	66,556	67,341	73,099	67,157	66,241	72,943	91,717	18,774	25.74%
Water costs/coût de l'eau	30,000	30,000	28,500	33,500	28,500	58,500	44,000	30,000	(14,000)	-31.82%
Emergency measures/mesures d'urgence	129,845	61,881	108,192	31,563	2,300		2,590	3,040	450	17.37%
Other/autre	17,066	15,967	17,162	17,785	17,493	16,822	18,615	19,171	556	2.99%
Transportation/transport	247,238	235,108	255,851	259,588	260,750	246,545	225,681	245,806	20,125	8.92%
Environment health/hygiène	43,485	59,935	35,236	34,185	41,084	35,850	44,505	48,568	4,063	9.13%
Public health/santé publique										
Environmental development/urbanisme	33,327	32,836	49,641	53,199	39,217	35,374	82,516	41,011	(41,505)	-50.30%
Recreation & culture/loisirs & culture	246,275	245,210	248,202	248,521	248,150	257,814	269,832	276,724	6,892	2.55%
Fiscal services/services financiers										
Debt cost/coût de la dette	48,769	38,053	77,018	51,649	70,858	64,682	67,822	64,916	(2,906)	-4.28%
Transfers/transferts	113,446	117,974	78,264	134,078	117,080	139,384	380,600	89,317	(291,283)	-76.53%
Deficit 2nd previous year/déficit avant-dernière année	10,039	10,039								
TOTAL	1,346,422	1,290,393	1,340,331	1,338,212	1,281,643	1,321,678	1,626,249	1,313,449	(312,800)	-19.23%
SURPLUS/DEFICIT		11,959		12,839		3,305				
Net budget/budget net	1,085,632		1,102,214		1,136,387		1,522,493	1,161,867	(360,626)	-23.69%
Unconditional grant/subv. inconditionnelle	176,518		158,866		142,980		128,676	128,676	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt			2,476		0		0	0	0	0.00%
Warrant/mandat	909,114		943,348		993,407		1,393,817	1,033,191	(360,626)	-25.87%
Municipal tax base/assiette fiscale	77,038,700		78,346,750		81,312,948		113,709,137	81,869,050	(31,840,087)	-28.00%
Tax rate/taux de taxe	1.1801		1.2041		1.2217		1.2258	1.2620	0.0362	2.96%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: OROMOCTO POPULATION: 9194	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,228,233	2,228,233	2,362,209	2,362,209	6,069,429	5,958,429	6,085,063	6,248,661	163,598	2.69%
Unconditional grant/subvention inconditonnelle	1,109,311	1,109,311	998,380	998,380	898,542	898,542	808,653	808,653	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,631,320	2,631,320	2,736,090	2,736,090						
Services other governments/services autres gouvernements	242,000	243,915	265,355	275,390	290,355	327,150	374,800	397,245	22,445	5.99%
Sale of services/vente de services	853,824	605,957	999,071	729,525	1,027,496	677,573	1,040,256	980,560	(59,696)	-5.74%
Other revenue own source/autres revenus propres sources	186,000	236,878	139,690	233,874	153,055	276,152	168,610	178,235	9,625	5.71%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	16,170	59,557	72,370	61,234	63,703	50,380	177,705	54,236	(123,469)	-69.48%
Other transfers/autres transferts		270,880		298,571		338,648		139,600		
Surplus 2nd previous year/surplus d'avant-dernière année	79,381	79,381	160,270	160,270	113,640	169,586	346,850	150,710	(196,140)	-56.55%
TOTAL	7,346,239	7,465,432	7,733,435	7,855,543	8,616,220	8,696,460	9,001,937	8,957,900	(44,037)	-0.49%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	990,078	991,978	1,000,397	1,016,300	1,039,760	1,024,101	1,058,617	1,068,285	9,668	0.91%
Protective services/services de protection										
Police	980,106	974,726	1,002,202	914,736	999,338	1,067,686	1,217,345	1,228,364	11,019	0.91%
Fire-operating/service d'incendie	1,159,130	1,140,742	1,169,511	1,215,269	1,312,032	1,322,740	1,390,920	1,432,905	41,985	3.02%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	7,040	6,276	8,100	12,952	9,705	4,784	6,620	6,820	200	3.02%
Other/autre	167,360	166,475	172,345	165,022	172,790	164,467	169,100	169,420	320	0.19%
Transportation/transport	1,493,565	1,402,510	1,467,465	1,288,125	1,524,048	1,433,555	1,607,080	1,680,007	72,927	4.54%
Environment health/hygiène	336,640	346,782	386,290	361,153	349,910	305,377	342,230	318,530	(23,700)	-6.93%
Public health/santé publique										
Environmental development/urbanisme	196,780	141,747	199,865	146,467	189,085	145,441	139,660	154,730	15,070	10.79%
Recreation & culture/loisirs & culture	893,640	945,395	1,047,120	1,065,761	1,013,182	1,068,718	1,129,110	1,051,375	(77,735)	-6.88%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,085,900	1,097,275	1,161,140	1,140,925	1,181,960	1,157,096	989,450	780,710	(208,740)	-21.10%
Transfers/transferts	36,000	137,885	119,000	181,982	824,410	851,784	951,805	1,066,754	114,949	12.08%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	7,346,239	7,351,791	7,733,435	7,508,692	8,616,220	8,545,749	9,001,937	8,957,900	(44,037)	-0.49%
SURPLUS/DEFICIT		113,641		346,851		150,711				
Net budget/budget net	5,968,864		6,096,679		6,967,971		6,893,716	7,057,314	163,598	2.37%
Unconditional grant/subv. inconditionnelle	1,109,311		998,380		898,542		808,653	808,653	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,631,320		2,736,090		0		0	0	0	0.00%
Warrant/mandat	2,228,233		2,362,209		6,069,429		6,085,063	6,248,661	163,598	2.69%
Municipal tax base/assiette fiscale	186,077,600		190,272,150		526,196,969		502,862,233	504,938,487	2,076,254	0.41%
Tax rate/taux de taxe	1.1975		1.2415		1.1535		1.2101	1.2375	0.0274	2.27%

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BUDGET AND AUDIT INFORMATION - 1998/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: New Town of QUISPAMSIS POPULATION: 13,521	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	5,075,160	5,075,160	5,160,612	5,160,612	5,360,580	5,360,580	5,667,948	6,359,244	691,296	12.20%
Unconditional grant/subvention inconditonnelle	890,059	890,059	944,715	944,715	992,529	992,529	893,237	893,237	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,312	3,312								
Services other governments/services autres gouvernements	108,272	65,562	65,562	67,244	65,562	67,244	65,562	72,936	7,374	11.25%
Sale of services/vente de services	264,532	283,357	264,937	325,548	307,068	349,432	331,077	356,734	25,657	7.75%
Other revenue own source/autres revenus propres sources	196,679	146,948	171,424	121,984	153,579	117,237	156,104	154,384	(1,720)	-1.10%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	40,000	47,657	45,000	43,158	45,000	51,667	50,000	50,000	0	0.00%
Other transfers/autres transferts	12,000	12,000	12,000	20,500		2,396		10,000	10,000	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					232	232	1,017		(1,017)	-100.00%
TOTAL	6,590,014	6,524,055	6,664,250	6,683,761	6,924,550	6,941,317	7,164,945	7,896,535	731,590	10.21%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	686,096	695,784	540,200	526,341	546,179	589,658	563,467	617,749	54,282	9.63%
Protective services/services de protection										
Police	1,240,140	1,240,140	1,227,315	1,228,942	1,264,863	1,264,863	1,303,572	1,367,100	63,528	4.87%
Fire-operating/service d'incendie	756,376	756,316	785,638	777,033	833,824	833,823	896,021	967,835	71,814	8.01%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	111,626	111,763	118,634	139,954	117,819	118,760	115,424	120,908	5,484	4.75%
Other/autre	65,894	68,458	69,284	68,889	72,456	72,880	72,592	73,994	1,402	1.93%
Transportation/transport	1,211,296	1,208,633	1,251,526	1,290,858	1,412,772	1,411,560	1,416,837	1,596,920	180,083	12.71%
Environment health/hygiène	99,216	119,742	30,000	42,315	43,750	63,061	70,000	75,000	5,000	7.14%
Public health/santé publique										
Environmental development/urbanisme	105,531	62,992	142,022	132,617	69,260	93,217	108,489	95,970	(12,519)	-11.54%
Recreation & culture/loisirs & culture	1,098,664	1,108,281	1,176,182	1,152,418	1,222,773	1,231,652	1,300,529	1,391,679	91,150	7.01%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,125,111	1,112,988	990,996	990,924	1,068,369	1,357,441	1,318,014	1,420,609	102,595	7.78%
Transfers/transferts	55,320	1,500			272,485			73,173	73,173	100.00%
Deficit 2nd previous year/déficit avant-dernière année	34,744	37,226	332,453	332,453				95,598	95,598	100.00%
TOTAL	6,590,014	6,523,823	6,664,250	6,682,744	6,924,550	7,036,915	7,164,945	7,896,535	731,590	10.21%
SURPLUS/DEFICIT		232		1,017		(95,598)				
Net budget/budget net	5,968,531		6,105,327		6,353,109		6,561,185	7,252,481	691,296	10.54%
Unconditional grant/subv. inconditionnelle	890,059		944,715		992,529		893,237	893,237	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,312									
Warrant/mandat	5,075,160		5,160,612		5,360,580		5,667,948	6,359,244	691,296	12.20%
Municipal tax base/assiette fiscale	452,900,000		460,521,750		478,361,150		501,930,000	539,483,950	37,553,950	7.48%
Tax rate/taux de taxe	1.1206		1.1206		1.1206		1.1292	1.1788	0.0495	4.39%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: OROMOCTO POPULATION: 9194	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,228,233	2,228,233	2,362,209	2,362,209	6,069,429	5,958,429	6,085,063	6,248,661	163,598	2.69%
Unconditional grant/subvention inconditonnelle	1,109,311	1,109,311	998,380	998,380	898,542	898,542	808,653	808,653	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,631,320	2,631,320	2,736,090	2,736,090						
Services other governments/services autres gouvernements	242,000	243,915	265,355	275,390	290,355	327,150	374,800	397,245	22,445	5.99%
Sale of services/vente de services	853,824	605,957	999,071	729,525	1,027,496	677,573	1,040,256	980,560	(59,696)	-5.74%
Other revenue own source/autres revenus propres sources	186,000	236,878	139,690	233,874	153,055	276,152	168,610	178,235	9,625	5.71%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	16,170	59,557	72,370	61,234	63,703	50,380	177,705	54,236	(123,469)	-69.48%
Other transfers/autres transferts		270,880		298,571		338,648		139,600		
Surplus 2nd previous year/surplus d'avant-dernière année	79,381	79,381	160,270	160,270	113,640	169,586	346,850	150,710	(196,140)	-56.55%
TOTAL	7,346,239	7,465,432	7,733,435	7,855,543	8,616,220	8,696,460	9,001,937	8,957,900	(44,037)	-0.49%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	990,078	991,978	1,000,397	1,016,300	1,039,760	1,024,101	1,058,617	1,068,285	9,668	0.91%
Protective services/services de protection										
Police	980,106	974,726	1,002,202	914,736	999,338	1,067,686	1,217,345	1,228,364	11,019	0.91%
Fire-operating/service d'incendie	1,159,130	1,140,742	1,169,511	1,215,269	1,312,032	1,322,740	1,390,920	1,432,905	41,985	3.02%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	7,040	6,276	8,100	12,952	9,705	4,784	6,620	6,820	200	3.02%
Other/autre	167,360	166,475	172,345	165,022	172,790	164,467	169,100	169,420	320	0.19%
Transportation/transport	1,493,565	1,402,510	1,467,465	1,288,125	1,524,048	1,433,555	1,607,080	1,680,007	72,927	4.54%
Environment health/hygiène	336,640	346,782	386,290	361,153	349,910	305,377	342,230	318,530	(23,700)	-6.93%
Public health/santé publique										
Environmental development/urbanisme	196,780	141,747	199,865	146,467	189,085	145,441	139,660	154,730	15,070	10.79%
Recreation & culture/loisirs & culture	893,640	945,395	1,047,120	1,065,761	1,013,182	1,068,718	1,129,110	1,051,375	(77,735)	-6.88%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,085,900	1,097,275	1,161,140	1,140,925	1,181,960	1,157,096	989,450	780,710	(208,740)	-21.10%
Transfers/transferts	36,000	137,885	119,000	181,982	824,410	851,784	951,805	1,066,754	114,949	12.08%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	7,346,239	7,351,791	7,733,435	7,508,692	8,616,220	8,545,749	9,001,937	8,957,900	(44,037)	-0.49%
SURPLUS/DEFICIT		113,641		346,851		150,711				
Net budget/budget net	5,968,864		6,096,679		6,967,971		6,893,716	7,057,314	163,598	2.37%
Unconditional grant/subv. inconditionnelle	1,109,311		998,380		898,542		808,653	808,653	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,631,320		2,736,090		0		0	0	0	0.00%
Warrant/mandat	2,228,233		2,362,209		6,069,429		6,085,063	6,248,661	163,598	2.69%
Municipal tax base/assiette fiscale	186,077,600		190,272,150		526,196,969		502,862,233	504,938,487	2,076,254	0.41%
Tax rate/taux de taxe	1.1975		1.2415		1.1535		1.2101	1.2375	0.0274	2.27%

BUDGET AND AUDIT INFORMATION - 1998/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: New Town of QUISPAMSIS POPULATION: 13,521	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	5,075,160	5,075,160	5,160,612	5,160,612	5,360,580	5,360,580	5,667,948	6,359,244	691,296	12.20%
Unconditional grant/subvention inconditonnelle	890,059	890,059	944,715	944,715	992,529	992,529	893,237	893,237	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,312	3,312								
Services other governments/services autres gouvernements	108,272	65,562	65,562	67,244	65,562	67,244	65,562	72,936	7,374	11.25%
Sale of services/vente de services	264,532	283,357	264,937	325,548	307,068	349,432	331,077	356,734	25,657	7.75%
Other revenue own source/autres revenus propres sources	196,679	146,948	171,424	121,984	153,579	117,237	156,104	154,384	(1,720)	-1.10%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	40,000	47,657	45,000	43,158	45,000	51,667	50,000	50,000	0	0.00%
Other transfers/autres transferts	12,000	12,000	12,000	20,500		2,396		10,000	10,000	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					232	232	1,017		(1,017)	-100.00%
TOTAL	6,590,014	6,524,055	6,664,250	6,683,761	6,924,550	6,941,317	7,164,945	7,896,535	731,590	10.21%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	686,096	695,784	540,200	526,341	546,179	589,658	563,467	617,749	54,282	9.63%
Protective services/services de protection										
Police	1,240,140	1,240,140	1,227,315	1,228,942	1,264,863	1,264,863	1,303,572	1,367,100	63,528	4.87%
Fire-operating/service d'incendie	756,376	756,316	785,638	777,033	833,824	833,823	896,021	967,835	71,814	8.01%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	111,626	111,763	118,634	139,954	117,819	118,760	115,424	120,908	5,484	4.75%
Other/autre	65,894	68,458	69,284	68,889	72,456	72,880	72,592	73,994	1,402	1.93%
Transportation/transport	1,211,296	1,208,633	1,251,526	1,290,858	1,412,772	1,411,560	1,416,837	1,596,920	180,083	12.71%
Environment health/hygiène	99,216	119,742	30,000	42,315	43,750	63,061	70,000	75,000	5,000	7.14%
Public health/santé publique										
Environmental development/urbanisme	105,531	62,992	142,022	132,617	69,260	93,217	108,489	95,970	(12,519)	-11.54%
Recreation & culture/loisirs & culture	1,098,664	1,108,281	1,176,182	1,152,418	1,222,773	1,231,652	1,300,529	1,391,679	91,150	7.01%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,125,111	1,112,988	990,996	990,924	1,068,369	1,357,441	1,318,014	1,420,609	102,595	7.78%
Transfers/transferts	55,320	1,500			272,485			73,173	73,173	100.00%
Deficit 2nd previous year/déficit avant-dernière année	34,744	37,226	332,453	332,453				95,598	95,598	100.00%
TOTAL	6,590,014	6,523,823	6,664,250	6,682,744	6,924,550	7,036,915	7,164,945	7,896,535	731,590	10.21%
SURPLUS/DEFICIT		232		1,017		(95,598)				
Net budget/budget net	5,968,531		6,105,327		6,353,109		6,561,185	7,252,481	691,296	10.54%
Unconditional grant/subv. inconditionnelle	890,059		944,715		992,529		893,237	893,237	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,312									
Warrant/mandat	5,075,160		5,160,612		5,360,580		5,667,948	6,359,244	691,296	12.20%
Municipal tax base/assiette fiscale	452,900,000		460,521,750		478,361,150		501,930,000	539,483,950	37,553,950	7.48%
Tax rate/taux de taxe	1.1206		1.1206		1.1206		1.1292	1.1788	0.0495	4.39%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RICHIBUCTO POPULATION: 1414	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	747,270	747,270	758,205	758,205	751,236	751,236	805,976	813,835	7,859	0.98%
Unconditional grant/subvention inconditonnelle	183,299	183,299	166,430	166,430	155,271	155,271	139,737	139,737	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,071	23,071	20,580	20,580						
Services other governments/services autres gouvernements	55,140	55,156	56,293	56,448	61,155	61,987	65,581	60,201	(5,380)	-8.20%
Sale of services/vente de services	188,350	239,601	211,375	248,168	231,495	247,266	237,070	248,575	11,505	4.85%
Other revenue own source/autres revenus propres sources	17,475	37,246	18,210	28,421	17,760	29,685	16,360	17,300	940	5.75%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	10,000		10,000	10,000	10,000	47,855	10,000	10,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	16,395	16,397	5,682	5,684	5,198	5,198	2,589	10,886	8,297	320.47%
TOTAL	1,241,000	1,302,040	1,246,775	1,293,936	1,232,115	1,298,498	1,277,313	1,300,534	23,221	1.82%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	179,302	189,900	184,580	180,785	186,060	194,330	193,859	200,210	6,351	3.28%
Protective services/services de protection										
Police	221,480	212,690	224,030	205,939	226,090	232,554	277,805	260,980	(16,825)	-6.06%
Fire-operating/service d'incendie	52,464	67,657	54,875	57,978	58,705	49,070	58,880	60,175	1,295	2.20%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence			2,725	198	1,000	184	959	3,750	2,791	291.03%
Other/autre	1,850	1,793	1,825	1,802	1,900	1,863	1,900	1,875	(25)	-1.32%
Transportation/transport	159,900	143,428	157,400	143,305	156,300	144,978	157,850	170,300	12,450	7.89%
Environment health/hygiène	67,500	73,300	78,000	79,423	79,000	79,022	87,200	80,300	(6,900)	-7.91%
Public health/santé publique										
Environmental development/urbanisme	130,883	144,415	149,320	150,401	156,300	155,768	189,098	192,933	3,835	2.03%
Recreation & culture/loisirs & culture	205,115	194,673	209,840	199,365	210,200	207,494	222,220	230,615	8,395	3.78%
Fiscal services/services financiers										
Debt cost/coût de la dette	177,807	173,054	152,160	143,527	119,300	110,472	87,542	97,005	9,463	10.81%
Transfers/transferts	44,699	95,932	32,020	128,624	37,260	111,877		2,391	2,391	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,241,000	1,296,842	1,246,775	1,291,347	1,232,115	1,287,612	1,277,313	1,300,534	23,221	1.82%
SURPLUS/DEFICIT		5,198		2,589		10,886				
Net budget/budget net	953,640		945,215		906,507		945,713	953,572	7,859	0.83%
Unconditional grant/subv. inconditionnelle	183,299		166,430		155,271		139,737	139,737	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,071		20,580		0		0	0	0	0.00%
Warrant/mandat	747,270		758,205		751,236		805,976	813,835	7,859	0.98%
Municipal tax base/assiette fiscale	59,795,950		60,671,000		60,113,320		64,493,590	65,122,500	628,910	0.98%
Tax rate/taux de taxe	1.2497		1.2497		1.2497		1.2497	1.2497	(0.000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVERVIEW POPULATION: 16653	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	7,871,267	7,871,267	8,453,442	8,453,442	8,883,620	8,883,620	9,343,616	9,772,867	429,251	4 59%
Unconditional grant/subvention inconditonnelle	1,747,275	1,747,275	1,665,304	1,665,304	1,601,976	1,601,976	1,441,716	1,441,716	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	128,180	128,180	1,404	1,404						
Services other governments/services autres gouvernements	228,645	442,973	234,091	458,447	239,700	557,361	242,700	261,429	18,729	7 72%
Sale of services/vente de services	497,533	529,508	488,540	564,254	523,089	551,189	540,186	536,615	(3,571)	-0 66%
Other revenue own source/autres revenus propres sources	346,600	416,346	363,912	427,409	470,800	566,480	467,820	459,780	(8,040)	-1 72%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	263,878		254,518		289,100		362,700	382,482	19,782	5 45%
Other transfers/autres transferts	75,000	505,000	75,000							
Surplus 2nd previous year/surplus d'avant-dernière année	45,345	45,345	6,885	6,885			5,225	39,251	34,026	651 22%
TOTAL	11,203,723	11,685,894	11,543,096	11,577,145	12,008,285	12,160,626	12,403,963	12,894,140	490,177	3 95%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	886,769	2,127,569	898,877	941,783	980,757	946,704	1,041,837	1,102,401	60,564	5 81%
Protective services/services de protection										
Police	1,755,031	1,636,239	1,782,576	1,728,672	1,851,834	1,823,428	2,028,743	2,231,578	202,835	10 00%
Fire-operating/service d'incendie	1,156,194	1,119,752	1,204,448	1,194,027	1,210,963	1,171,935	1,176,018	1,198,886	22,868	1 94%
Water costs/coût de l'eau	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0 00%
Emergency measures/mesures d'urgence	267,650	245,630	278,702	238,599	280,168	265,741	357,306	368,367	11,061	3 10%
Other/autre	197,170	198,590	201,711	214,809	201,511	222,098	212,606	235,102	22,496	10 58%
Transportation/transport	1,720,382	1,714,664	1,821,399	1,884,840	1,866,946	1,807,783	1,921,068	1,994,796	73,728	3 84%
Environment health/hygiène	380,600	384,112	435,000	446,320	471,589	461,015	555,392	596,066	40,674	7 32%
Public health/santé publique										
Environmental development/urbanisme	334,487	307,196	322,113	315,684	346,445	252,773	302,678	311,729	9,051	2 99%
Recreation & culture/loisirs & culture	1,729,693	1,740,646	1,825,222	1,817,131	1,834,636	1,788,643	1,851,315	1,893,215	41,900	2 26%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,800,747	1,790,660	1,798,048	1,774,644	1,814,713	1,800,083	1,932,000	1,812,000	(120,000)	-6 21%
Transfers/transferts	475,000	69,559	475,000	515,411	500,000	932,449	525,000	650,000	125,000	23 81%
Deficit 2nd previous year/déficit avant-dernière année					148,723	148,723				
TOTAL	11,203,723	11,834,617	11,543,096	11,571,920	12,008,285	12,121,375	12,403,963	12,894,140	490,177	3 95%
SURPLUS/DEFICIT		(148,723)		5,225		39,251				
Net budget/budget net	9,746,722		10,120,150		10,485,596		10,785,332	11,214,583	429,251	3 98%
Unconditional grant/subv. inconditionnelle	1,747,275		1,665,304		1,601,976		1,441,716	1,441,716	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	128,180		1,404		0		0	0	0	0 00%
Warrant/mandat	7,871,267		8,453,442		8,883,620		9,343,616	9,772,867	429,251	4 59%
Municipal tax base/assiette fiscale	569,119,500		581,933,950		593,127,750		616,812,400	636,878,850	20,066,450	3 25%
Tax rate/taux de taxe	1 3831		1 4526		1 4978		1 5148	1 5345	0 0197	1 30%

Municipality/municipalité: RICHIBUCTO POPULATION: 1414	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	747,270	747,270	758,205	758,205	751,236	751,236	805,976	813,835	7,859	0.98%
Unconditional grant/subvention inconditonnelle	183,299	183,299	166,430	166,430	155,271	155,271	139,737	139,737	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,071	23,071	20,580	20,580						
Services other governments/services autres gouvernements	55,140	55,156	56,293	56,448	61,155	61,987	65,581	60,201	(5,380)	-8.20%
Sale of services/vente de services	188,350	239,601	211,375	248,168	231,495	247,266	237,070	248,575	11,505	4.85%
Other revenue own source/autres revenus propres sources	17,475	37,246	18,210	28,421	17,760	29,685	16,360	17,300	940	5.75%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	10,000		10,000	10,000	10,000	47,855	10,000	10,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	16,395	16,397	5,682	5,684	5,198	5,198	2,589	10,886	8,297	320.47%
TOTAL	1,241,000	1,302,040	1,246,775	1,293,936	1,232,115	1,298,498	1,277,313	1,300,534	23,221	1.82%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	179,302	189,900	184,580	180,785	186,060	194,330	193,859	200,210	6,351	3.28%
Protective services/services de protection										
Police	221,480	212,690	224,030	205,939	226,090	232,554	277,805	260,980	(16,825)	-6.06%
Fire-operating/service d'incendie	52,464	67,657	54,875	57,978	58,705	49,070	58,880	60,175	1,295	2.20%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence			2,725	198	1,000	184	959	3,750	2,791	291.03%
Other/autre	1,850	1,793	1,825	1,802	1,900	1,863	1,900	1,875	(25)	-1.32%
Transportation/transport	159,900	143,428	157,400	143,305	156,300	144,978	157,850	170,300	12,450	7.89%
Environment health/hygiène	67,500	73,300	78,000	79,423	79,000	79,022	87,200	80,300	(6,900)	-7.91%
Public health/santé publique										
Environmental development/urbanisme	130,883	144,415	149,320	150,401	156,300	155,768	189,098	192,933	3,835	2.03%
Recreation & culture/loisirs & culture	205,115	194,673	209,840	199,365	210,200	207,494	222,220	230,615	8,395	3.78%
Fiscal services/services financiers										
Debt cost/coût de la dette	177,807	173,054	152,160	143,527	119,300	110,472	87,542	97,005	9,463	10.81%
Transfers/transferts	44,699	95,932	32,020	128,624	37,260	111,877		2,391	2,391	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,241,000	1,296,842	1,246,775	1,291,347	1,232,115	1,287,612	1,277,313	1,300,534	23,221	1.82%
SURPLUS/DEFICIT		5,198		2,589		10,886				
Net budget/budget net	953,640		945,215		906,507		945,713	953,572	7,859	0.83%
Unconditional grant/subv. inconditionnelle	183,299		166,430		155,271		139,737	139,737	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,071		20,580		0		0	0	0	0.00%
Warrant/mandat	747,270		758,205		751,236		805,976	813,835	7,859	0.98%
Municipal tax base/assiette fiscale	59,795,950		60,671,000		60,113,320		64,493,590	65,122,500	628,910	0.98%
Tax rate/taux de taxe	1.2497		1.2497		1.2497		1.2497	1.2497	(0.000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVERVIEW POPULATION: 16653	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	7,871,267	7,871,267	8,453,442	8,453,442	8,883,620	8,883,620	9,343,616	9,772,867	429,251	4.59%
Unconditional grant/subvention inconditonnelle	1,747,275	1,747,275	1,665,304	1,665,304	1,601,976	1,601,976	1,441,716	1,441,716	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	128,180	128,180	1,404	1,404						
Services other governments/services autres gouvernements	228,645	442,973	234,091	458,447	239,700	557,361	242,700	261,429	18,729	7.72%
Sale of services/vente de services	497,533	529,508	488,540	564,254	523,089	551,189	540,186	536,615	(3,571)	-0.66%
Other revenue own source/autres revenus propres sources	346,600	416,346	363,912	427,409	470,800	566,480	467,820	459,780	(8,040)	-1.72%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	263,878		254,516		289,100		362,700	382,482	19,782	5.45%
Other transfers/autres transferts	75,000	505,000	75,000							
Surplus 2nd previous year/surplus d'avant-dernière année	45,345	45,345	6,885	6,885			5,225	39,251	34,026	651.22%
TOTAL	11,203,723	11,685,894	11,543,096	11,577,145	12,008,285	12,160,626	12,403,963	12,894,140	490,177	3.95%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	886,769	2,127,569	898,877	941,783	960,757	946,704	1,041,837	1,102,401	60,564	5.81%
Protective services/services de protection										
Police	1,755,031	1,636,239	1,782,576	1,728,672	1,851,834	1,823,428	2,028,743	2,231,578	202,835	10.00%
Fire-operating/service d'incendie	1,156,194	1,119,752	1,204,448	1,194,027	1,210,963	1,171,935	1,176,018	1,198,886	22,868	1.94%
Water costs/coût de l'eau	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0.00%
Emergency measures/mesures d'urgence	267,650	245,630	278,702	238,599	280,168	265,741	357,306	368,367	11,061	3.10%
Other/autre	197,170	198,590	201,711	214,809	201,511	222,098	212,606	235,102	22,496	10.58%
Transportation/transport	1,720,382	1,714,664	1,821,399	1,884,840	1,856,948	1,807,783	1,921,068	1,994,796	73,728	3.84%
Environment health/hygiène	380,600	384,112	435,000	446,320	471,589	461,015	555,392	596,066	40,674	7.32%
Public health/santé publique										
Environmental development/urbanisme	334,487	307,196	322,113	315,684	346,445	252,773	302,678	311,729	9,051	2.99%
Recreation & culture/loisirs & culture	1,729,693	1,740,646	1,825,222	1,817,131	1,834,636	1,786,643	1,851,315	1,893,215	41,900	2.26%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,800,747	1,790,660	1,798,048	1,774,644	1,814,713	1,800,083	1,932,000	1,812,000	(120,000)	-6.21%
Transfers/transferts	475,000	69,559	475,000	515,411	500,000	932,449	525,000	650,000	125,000	23.81%
Deficit 2nd previous year/déficit avant-dernière année					148,723	148,723				
TOTAL	11,203,723	11,834,617	11,543,096	11,571,920	12,008,285	12,121,375	12,403,963	12,894,140	490,177	3.95%
SURPLUS/DEFICIT		(148,723)		5,225		39,251				
Net budget/budget net	9,746,722		10,120,150		10,485,596		10,785,332	11,214,583	429,251	3.98%
Unconditional grant/subv. inconditionnelle	1,747,275		1,665,304		1,601,976		1,441,716	1,441,716	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	128,180		1,404		0		0	0	0	0.00%
Warrant/mandat	7,871,267		8,453,442		8,883,620		9,343,616	9,772,867	429,251	4.59%
Municipal tax base/assiette fiscale	569,119,500		581,933,950		593,127,750		616,812,400	636,878,850	20,066,450	3.25%
Tax rate/taux de taxe	1.3831		1.4526		1.4978		1.5148	1.5345	0.0197	1.30%

Municipality/municipalité: NEW TOWN OF ROTHESAY POPULATION: 11,325	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	5,169,070	5,177,757	5,269,329	5,278,081	5,478,683	5,478,683	5,737,023	6,351,462	614,439	10.71%
Unconditional grant/subvention inconditonnelle	587,330	587,330	538,803	538,803	495,700	495,700	446,111	446,111	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,065	12,065	2,421	2,421						
Services other governments/services autres gouvernements	75,000	73,975	77,000	106,031	143,894	126,730	222,990	225,590	2,600	1.17%
Sale of services/vente de services	30,000	145,895	67,700	180,837	129,700	347,328	164,900	187,800	22,900	13.89%
Other revenue own source/autres revenus propres sources	130,700	80,459	121,457	146,495	46,848	127,400	50,050	64,656	14,606	29.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	93,500	319,315	147,000	204,989	145,600	63,842	125,000	80,400	(44,600)	-35.68%
Other transfers/autres transferts	200,000	312,054	200,000	219,862	200,000	200,000	220,000	250,000	30,000	13.64%
Surplus 2nd previous year/surplus d'avant-dernière année	9,500	9,467	6,290	6,290	1,575	1,552	2,826	2,754	(72)	-2.55%
TOTAL	6,307,165	6,718,317	6,430,000	6,683,809	6,642,000	6,841,235	6,968,900	7,608,773	639,873	9.18%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	610,500	664,692	675,342	685,031	720,823	770,636	784,386	828,572	44,186	5.63%
Protective services/services de protection										
Police	1,047,700	1,047,543	1,037,500	1,037,472	1,067,757	1,067,644	1,094,250	1,147,608	53,358	4.88%
Fire-operating/service d'incendie	846,800	824,162	824,500	989,973	885,188	860,189	947,000	1,001,178	54,178	5.72%
Water costs/coût de l'eau	50,000	50,000	50,000	50,000	75,000	75,000	83,250	91,500	8,250	9.91%
Emergency measures/mesures d'urgence	87,200	87,106	94,020	94,021	89,618	89,618	94,296	100,203	5,907	6.26%
Other/autre	35,500	25,507	37,500	39,928	37,713	35,597	37,300	39,300	2,000	5.36%
Transportation/transport	1,177,000	1,384,196	1,240,500	1,292,559	1,428,027	1,385,444	1,557,387	1,689,083	131,696	8.46%
Environment health/hygiène	360,000	254,297	325,000	315,681	330,067	314,929	334,500	370,725	36,225	10.83%
Public health/santé publique										
Environmental development/urbanisme	143,500	143,326	156,800	248,395	354,251	289,681	361,656	351,040	(10,616)	-2.94%
Recreation & culture/loisirs & culture	485,400	536,160	728,570	635,455	636,989	723,459	560,270	582,090	21,820	3.89%
Fiscal services/services financiers										
Debt cost/coût de la dette	717,300	679,383	682,468	625,568	577,677	620,600	663,105	825,974	162,869	24.56%
Transfers/transferts	746,200	1,020,370	577,800	666,900	438,890	605,684	451,500	581,500	130,000	28.79%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	6,307,100	6,716,742	6,430,000	6,680,963	6,642,000	6,838,481	6,968,900	7,608,773	639,873	9.18%
SURPLUS/DEFICIT		1,575		2,826		2,754				
Net budget/budget net	5,768,400		5,810,553		5,974,383		6,183,134	6,797,573	614,439	9.94%
Unconditional grant/subv. inconditionnelle	587,330		538,803		495,700		446,111	446,111	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,065		2,421		0					
Warrant/mandat	5,169,005		5,269,329		5,478,683		5,737,023	6,351,462	614,439	10.71%
Municipal tax base/assiette fiscale	469,917,750		479,029,900		493,575,032		516,848,943	545,189,830	28,340,887	5.48%
Tax rate/taux de taxe	1.1000		1.1000		1.1100		1.1100	1.1650	0.0550	4.95%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SACKVILLE POPULATION: 5393	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	4,086,403	4,086,403	4,237,445	4,237,445	4,422,411	4,422,411	4,632,535	4,794,475	161,940	3.50%
Unconditional grant/subvention inconditionnelle	763,605	763,605	703,293	703,293	645,487	645,487	580,914	580,914	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	39,256	39,256	22,990	22,990						
Services other governments/services autres gouvernements	106,613	111,561	107,649	123,921	96,926	118,310	94,426	94,926	500	0.53%
Sale of services/vente de services	32,400	63,238	42,919	46,581	37,800	126,638	46,700	44,000	(2,700)	-5.78%
Other revenue own source/autres revenus propres sources	93,710	54,371	69,450	48,040	69,300	48,869	82,800	74,572	(8,228)	-9.94%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	6,400	4,435	5,000	2,250	4,250	1,500	3,750	5,700	1,950	52.00%
Other transfers/autres transferts		14,896		14,364		37,854		1,095	1,095	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	22,530	22,530	13,763	13,763	17,543	17,543	10,506	13,467	2,961	28.18%
TOTAL	5,150,917	5,160,295	5,202,509	5,212,647	5,293,717	5,418,612	5,451,631	5,609,149	157,518	2.89%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	536,358	560,094	506,434	610,864	523,648	615,425	535,684	567,262	31,578	5.89%
Protective services/services de protection										
Police	788,965	826,741	834,171	846,206	816,507	865,636	833,981	924,778	90,797	10.89%
Fire-operating/service d'incendie	139,195	120,090	139,054	174,904	148,916	151,177	154,988	150,713	(4,275)	-2.76%
Water costs/coût de l'eau	226,000	226,000	226,000	226,000	226,000	226,000	226,000	226,000	0	0.00%
Emergency measures/mesures d'urgence	10,500	20,000	8,000	20,000	8,000	20,000	6,000	6,000	0	0.00%
Other/autre	124,078	13,283	129,097	15,164	130,897		130,797	130,797	0	0.00%
Transportation/transport	1,195,891	1,198,636	1,135,671	1,152,047	1,155,933	1,223,391	1,159,071	1,207,623	48,552	4.19%
Environment health/hygiène	265,788	268,355	278,045	277,486	287,252	286,122	291,912	299,044	7,132	2.44%
Public health/santé publique										
Environmental development/urbanisme	312,627	182,520	432,440	234,076	406,140	144,327	319,117	313,376	(5,741)	-1.80%
Recreation & culture/loisirs & culture	481,975	662,869	454,427	647,783	489,514	711,555	475,438	464,009	(11,429)	-2.40%
Fiscal services/services financiers										
Debt cost/coût de la dette	813,795	804,625	759,170	722,303	725,912	714,095	627,643	539,547	(88,096)	-14.04%
Transfers/transferts	255,725	267,539	300,000	275,308	375,000	447,417	691,000	780,000	89,000	12.88%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	5,150,917	5,142,752	5,202,509	5,202,141	5,293,717	5,405,145	5,451,631	5,609,149	157,518	2.89%
SURPLUS/DEFICIT		17,543		10,506		13,467				
Net budget/budget net	4,889,264		4,963,728		5,067,898		5,213,449	5,375,389	161,940	3.11%
Unconditional grant/subv. inconditionnelle	763,605		703,293		645,487		580,914	580,914	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	39,256		22,990		0		0	0	0	0.00%
Warrant/mandat	4,086,403		4,237,445		4,422,411		4,632,535	4,794,475	161,940	3.50%
Municipal tax base/assiette fiscale	307,248,300		311,576,800		321,620,500		330,896,572	335,271,100	4,374,528	1.32%
Tax rate/taux de taxe	1.3300		1.3600		1.3750		1.4000	1.4300	0.0300	2.15%

Municipality/municipalité: NEW TOWN OF ROTHESAY POPULATION: 11,325	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	5,169,070	5,177,757	5,269,329	5,278,081	5,478,683	5,478,683	5,737,023	6,351,462	614,439	10.71%
Unconditional grant/subvention inconditonnelle	587,330	587,330	538,803	538,803	495,700	495,700	446,111	446,111	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,065	12,065	2,421	2,421						
Services other governments/services autres gouvernements	75,000	73,975	77,000	106,031	143,894	126,730	222,990	225,590	2,600	1.17%
Sale of services/vente de services	30,000	145,895	67,700	180,837	129,700	347,328	164,900	187,800	22,900	13.89%
Other revenue own source/autres revenus propres sources	130,700	80,459	121,457	146,495	46,848	127,400	50,050	64,656	14,606	29.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	93,500	319,315	147,000	204,989	145,600	63,842	125,000	80,400	(44,600)	-35.68%
Other transfers/autres transferts	200,000	312,054	200,000	219,862	200,000	200,000	220,000	250,000	30,000	13.64%
Surplus 2nd previous year/surplus d'avant-dernière année	9,500	9,467	6,290	6,290	1,575	1,552	2,826	2,754	(72)	-2.55%
TOTAL	6,307,165	6,718,317	6,430,000	6,683,809	6,642,000	6,841,235	6,968,900	7,608,773	639,873	9.18%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	610,500	664,692	675,342	685,031	720,823	770,636	784,386	828,572	44,186	5.63%
Protective services/services de protection										
Police	1,047,700	1,047,543	1,037,500	1,037,472	1,067,757	1,067,644	1,094,250	1,147,608	53,358	4.88%
Fire-operating/service d'incendie	846,800	824,162	824,500	989,973	885,188	860,189	947,000	1,001,178	54,178	5.72%
Water costs/coût de l'eau	50,000	50,000	50,000	50,000	75,000	75,000	83,250	91,500	8,250	9.91%
Emergency measures/mesures d'urgence	87,200	87,106	94,020	94,021	89,618	89,618	94,296	100,203	5,907	6.26%
Other/autre	35,500	25,507	37,500	39,928	37,713	35,597	37,300	39,300	2,000	5.36%
Transportation/transport	1,177,000	1,384,196	1,240,500	1,292,559	1,428,027	1,385,444	1,557,387	1,689,083	131,696	8.46%
Environment health/hygiène	360,000	254,297	325,000	315,681	330,067	314,929	334,500	370,725	36,225	10.83%
Public health/santé publique										
Environmental development/urbanisme	143,500	143,326	156,800	248,395	354,251	289,681	361,656	351,040	(10,616)	-2.94%
Recreation & culture/loisirs & culture	485,400	536,160	728,570	635,455	636,989	723,459	560,270	582,090	21,820	3.89%
Fiscal services/services financiers										
Debt cost/coût de la dette	717,300	679,383	682,468	625,568	577,677	620,600	663,105	825,974	162,869	24.56%
Transfers/transferts	746,200	1,020,370	577,800	666,900	438,890	605,684	451,500	581,500	130,000	28.79%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	6,307,100	6,716,742	6,430,000	6,680,983	6,642,000	6,838,481	6,968,900	7,608,773	639,873	9.18%
SURPLUS/DEFICIT		1,575		2,826		2,754				
Net budget/budget net	5,768,400		5,810,553		5,974,383		6,183,134	6,797,573	614,439	9.94%
Unconditional grant/subv. inconditionnelle	587,330		538,803		495,700		446,111	446,111	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,065		2,421		0					
Warrant/mandat	5,169,005		5,269,329		5,478,683		5,737,023	6,351,462	614,439	10.71%
Municipal tax base/assiette fiscale	469,917,750		479,029,900		493,575,032		516,848,943	545,189,830	28,340,887	5.48%
Tax rate/taux de taxe	1.1000		1.1000		1.1100		1.1100	1.1650	0.0550	4.95%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SACKVILLE POPULATION: 5393	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	4,086,403	4,086,403	4,237,445	4,237,445	4,422,411	4,422,411	4,632,535	4,794,475	161,940	3.50%
Unconditional grant/subvention inconditonnelle	763,605	763,605	703,293	703,293	645,487	645,487	580,914	580,914	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	39,256	39,256	22,990	22,990						
Services other governments/services autres gouvernements	106,613	111,561	107,649	123,921	96,926	118,310	94,426	94,926	500	0.53%
Sale of services/vente de services	32,400	63,238	42,919	46,581	37,800	126,638	46,700	44,000	(2,700)	-5.78%
Other revenue own source/autres revenus propres sources	93,710	54,371	69,450	48,040	69,300	48,869	82,800	74,572	(8,228)	-9.94%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	6,400	4,435	5,000	2,250	4,250	1,500	3,750	5,700	1,950	52.00%
Other transfers/autres transferts		14,896		14,364		37,854		1,095	1,095	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	22,530	22,530	13,763	13,763	17,543	17,543	10,506	13,467	2,961	28.18%
TOTAL	5,150,917	5,160,295	5,202,509	5,212,647	5,293,717	5,418,812	5,451,631	5,609,149	157,518	2.89%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	536,358	580,094	506,434	610,864	523,646	615,425	535,684	567,262	31,578	5.89%
Protective services/services de protection										
Police	788,985	828,741	834,171	846,206	816,507	865,636	833,981	924,778	90,797	10.89%
Fire-operating/service d'incendie	139,195	120,090	139,054	174,904	148,916	151,177	154,988	150,713	(4,275)	-2.76%
Water costs/coût de l'eau	226,000	226,000	226,000	226,000	226,000	226,000	226,000	226,000	0	0.00%
Emergency measures/mesures d'urgence	10,500	20,000	8,000	20,000	8,000	20,000	6,000	6,000	0	0.00%
Other/autre	124,078	13,263	129,097	15,164	130,897		130,797	130,797	0	0.00%
Transportation/transport	1,195,891	1,168,636	1,135,671	1,152,047	1,155,933	1,223,391	1,159,071	1,207,623	48,552	4.19%
Environment health/hygiène	265,788	268,355	278,045	277,486	287,252	286,122	291,912	299,044	7,132	2.44%
Public health/santé publique										
Environmental development/urbanisme	312,627	182,520	432,440	234,076	406,140	144,327	319,117	313,376	(5,741)	-1.80%
Recreation & culture/loisirs & culture	481,975	662,889	454,427	647,783	489,514	711,555	475,438	464,009	(11,429)	-2.40%
Fiscal services/services financiers										
Debt cost/coût de la dette	813,795	804,625	759,170	722,303	725,912	714,095	627,643	539,547	(88,096)	-14.04%
Transfers/transferts	255,725	267,539	300,000	275,308	375,000	447,417	691,000	780,000	89,000	12.88%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	5,150,917	5,142,752	5,202,509	5,202,141	5,293,717	5,405,145	5,451,631	5,609,149	157,518	2.89%
SURPLUS/DEFICIT		17,543		10,506		13,467				
Net budget/budget net	4,889,264		4,963,728		5,067,898		5,213,449	5,375,389	161,940	3.11%
Unconditional grant/subv. inconditionnelle	763,605		703,293		645,487		580,914	580,914	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	39,256		22,990		0		0	0	0	0.00%
Warrant/mandat	4,086,403		4,237,445		4,422,411		4,632,535	4,794,475	161,940	3.50%
Municipal tax base/assiette fiscale	307,248,300		311,576,800		321,620,500		330,896,572	335,271,100	4,374,528	1.32%
Tax rate/taux de taxe	1.3300		1.3600		1.3750		1.4000	1.4300	0.0300	2.15%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT ANDREWS POPULATION: 1752	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,199,320	1,199,320	1,256,962	1,256,907	1,356,673	1,356,675	1,551,699	1,602,676	50,977	3.29%
Unconditional grant/subvention inconditonnelle	194,240	194,240	174,816	174,866	157,334	157,332	141,595	141,595	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	47,491	47,491	44,249	44,254						
Services other governments/services autres gouvernements	74,200	74,154	78,497	77,571	84,444	84,145	83,644	91,931	8,287	9.91%
Sale of services/vente de services	195,200		198,700		199,580		222,732	230,025	7,293	3.27%
Other revenue own source/autres revenus propres sources	153,700	111,667	173,000	119,177	172,500	133,369	172,500	148,497	(24,003)	-13.91%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,500		4,500		4,500					
Other transfers/autres transferts	279,831	420,934	189,900	263,365	186,554	333,270	196,961	208,514	11,553	5.87%
Surplus 2nd previous year/surplus d'avant-dernière année					39,405	39,405	9,706	9,409	(297)	-3.06%
TOTAL	2,148,482	2,047,806	2,120,624	1,936,140	2,200,990	2,104,196	2,378,837	2,432,647	53,810	2.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	438,906	243,761	411,874	311,291	410,400	345,704	431,486	425,390	(6,096)	-1.41%
Protective services/services de protection										
Police	209,150	220,084	223,800	223,305	229,050	245,363	245,050	250,550	5,500	2.24%
Fire-operating/service d'incendie	152,550	157,084	161,876	161,288	164,862	166,198	165,872	172,627	6,755	4.07%
Water costs/coût de l'eau	40,000	45,000	45,000	45,000	45,000	45,000	50,000	50,000	0	0.00%
Emergency measures/mesures d'urgence								2,250	2,250	100.00%
Other/autre	500	526	2,500		2,000		2,000	2,500	500	25.00%
Transportation/transport	283,820	324,085	297,694	327,032	310,458	360,557	339,600	347,250	7,650	2.25%
Environment health/hygiène	80,260	74,247	82,730	78,970	86,300	85,553	86,550	87,500	950	1.10%
Public health/santé publique										
Environmental development/urbanisme	59,010	115,551	28,480	130,649	29,785	133,560	37,930	38,330	400	1.05%
Recreation & culture/loisirs & culture	450,016	216,710	441,670	195,669	469,135	210,074	483,849	486,034	2,185	0.45%
Fiscal services/services financiers										
Debt cost/coût de la dette	299,500	279,353	330,421	250,394	308,000	271,166	347,500	295,013	(52,487)	-15.10%
Transfers/transferts	100,000	297,230	70,000	178,257	146,000	231,612	189,000	275,203	86,203	45.61%
Deficit 2nd previous year/déficit avant-dernière année	34,770	34,770	24,579	24,579						
TOTAL	2,148,482	2,008,401	2,120,624	1,926,434	2,200,990	2,094,787	2,378,837	2,432,647	53,810	2.26%
SURPLUS/DEFICIT		39,405		9,706		9,409				
Net budget/budget net	1,441,051		1,476,027		1,514,007		1,693,294	1,744,271	50,977	3.01%
Unconditional grant/subv. inconditionnelle	194,240		174,816		157,334		141,595	141,595	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	47,491		44,249		0		0	0	0	0.00%
Warrant/mandat	1,199,320		1,256,962		1,356,673		1,551,699	1,602,676	50,977	3.29%
Municipal tax base/assiette fiscale	110,262,000		114,508,700		123,592,329		141,359,150	146,003,145	4,643,995	3.29%
Tax rate/taux de taxe	1.0877		1.0977		1.0977		1.0977	1.0977	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-LÉONARD POPULATION: 1450	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	491,108	491,108	509,754	509,754	529,366	529,375	540,644	624,820	84,176	15.57%
Unconditional grant/subvention inconditonnelle	202,379	202,379	212,143	212,143	221,308	221,299	199,168	199,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,785	12,785	13,204	13,204						
Services other governments/services autres gouvernements	47,853	150,728	147,845	205,030	316,754	368,441	328,079	356,455	28,376	8.65%
Sale of services/vente de services	31,250	54,389	54,719	51,265	71,200	51,213	70,400	66,100	(4,300)	-6.11%
Other revenue own source/autres revenus propres sources	54,650	94,482	62,250	104,570	52,050	119,300	65,250	80,439	15,189	23.28%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	10,425		5,425	117,254	1,600	135,501	3,000	3,000	0	0.00%
Other transfers/autres transferts	1,713	100,282		11,468				2,322	2,322	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année		1,713	3,659	3,656	8,259	8,259	39,709		(39,709)	-100.00%
TOTAL	852,163	1,107,866	1,008,999	1,228,344	1,200,537	1,433,388	1,246,250	1,332,304	86,054	6.91%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	157,019	241,952	170,967	244,222	182,956	161,183	173,555	216,985	43,430	25.02%
Protective services/services de protection										
Police	124,700	124,700	124,700	124,700	124,700	124,700	124,700	124,700	0	0.00%
Fire-operating/service d'incendie	32,855	32,083	34,876	39,179	39,573	42,371	44,527	47,540	3,013	6.77%
Water costs/coût de l'eau	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence		86,290	97,662	139,329	255,216	215,253	261,738	284,779	23,041	8.80%
Other/autre		599	1,200		500		500	500	0	0.00%
Transportation/transport	124,900	139,165	140,095	147,347	155,440	189,028	204,836	225,273	20,437	9.98%
Environment health/hygiène	62,440	53,249	58,400	65,756	46,599	51,675	47,562	49,844	2,282	4.80%
Public health/santé publique										
Environmental development/urbanisme	11,595	10,991	11,737	10,832	11,219	12,629	17,075	16,668	(407)	-2.38%
Recreation & culture/loisirs & culture	180,915	255,304	180,352	244,467	197,323	367,530	209,685	220,962	11,277	5.38%
Fiscal services/services financiers										
Debt cost/coût de la dette	105,436	99,028	129,200	102,369	113,603	165,030	112,400	74,492	(37,908)	-33.73%
Transfers/transferts	32,303	36,246	39,810	50,432	53,408	105,300	29,672	29,250	(422)	-1.42%
Deficit 2nd previous year/déficit avant-dernière année								21,311	21,311	100.00%
TOTAL	852,163	1,099,607	1,008,999	1,188,635	1,200,537	1,454,699	1,246,250	1,332,304	86,054	6.91%
SURPLUS/DEFICIT		8,259		39,709		(21,311)				
Net budget/budget net	706,272		735,101		750,674		739,812	823,988	84,176	11.38%
Unconditional grant/subv. inconditionnelle	202,379		212,143		221,308		199,168	199,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,785		13,204		0		0	0	0	0.00%
Warrant/mandat	491,108		509,754		529,366		540,644	624,820	84,176	15.57%
Municipal tax base/assiette fiscale	34,290,450		35,592,400		36,961,745		37,749,168	43,626,547	5,877,379	15.57%
Tax rate/taux de taxe	1.4322		1.4322		1.4322		1.4322	1.4322	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT ANDREWS POPULATION: 1752	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,199,320	1,199,320	1,256,962	1,256,907	1,356,673	1,356,675	1,551,699	1,602,676	50,977	3.29%
Unconditional grant/subvention inconditonnelle	194,240	194,240	174,816	174,866	157,334	157,332	141,595	141,595	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	47,491	47,491	44,249	44,254						
Services other governments/services autres gouvernements	74,200	74,154	78,497	77,571	84,444	84,145	83,644	91,931	8,287	9.91%
Sale of services/vente de services	195,200		198,700		199,580		222,732	230,025	7,293	3.27%
Other revenue own source/autres revenus propres sources	153,700	111,667	173,000	119,177	172,500	133,369	172,500	148,497	(24,003)	-13.91%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,500		4,500		4,500					
Other transfers/autres transferts	279,831	420,934	189,900	263,365	186,554	333,270	196,961	208,514	11,553	5.87%
Surplus 2nd previous year/surplus d'avant-dernière année					39,405	39,405	9,706	9,409	(297)	-3.06%
TOTAL	2,148,482	2,047,806	2,120,624	1,936,140	2,200,990	2,104,196	2,378,837	2,432,647	53,810	2.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	438,906	243,761	411,874	311,291	410,400	345,704	431,486	425,390	(6,096)	-1.41%
Protective services/services de protection										
Police	209,150	220,084	223,800	223,305	229,050	245,363	245,050	250,550	5,500	2.24%
Fire-operating/service d'incendie	152,550	157,084	161,876	161,288	164,862	166,198	165,872	172,627	6,755	4.07%
Water costs/coût de l'eau	40,000	45,000	45,000	45,000	45,000	45,000	50,000	50,000	0	0.00%
Emergency measures/mesures d'urgence								2,250	2,250	100.00%
Other/autre	500	526	2,500		2,000		2,000	2,500	500	25.00%
Transportation/transport	283,820	324,085	297,694	327,032	310,458	360,557	339,600	347,250	7,650	2.25%
Environment health/hygiène	80,260	74,247	82,730	78,970	86,300	85,553	86,550	87,500	950	1.10%
Public health/santé publique										
Environmental development/urbanisme	59,010	115,551	28,480	130,649	29,785	133,560	37,930	38,330	400	1.05%
Recreation & culture/loisirs & culture	450,016	216,710	441,670	195,669	469,135	210,074	483,849	486,034	2,185	0.45%
Fiscal services/services financiers										
Debt cost/coût de la dette	299,500	279,353	330,421	250,394	308,000	271,166	347,500	295,013	(52,487)	-15.10%
Transfers/transferts	100,000	297,230	70,000	178,257	146,000	231,612	189,000	275,203	86,203	45.61%
Deficit 2nd previous year/déficit avant-dernière année	34,770	34,770	24,579	24,579						
TOTAL	2,148,482	2,008,401	2,120,624	1,926,434	2,200,990	2,094,787	2,378,837	2,432,647	53,810	2.26%
SURPLUS/DEFICIT		39,405		9,706		9,409				
Net budget/budget net	1,441,051		1,476,027		1,514,007		1,693,294	1,744,271	50,977	3.01%
Unconditional grant/subv. inconditionnelle	194,240		174,816		157,334		141,595	141,595	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	47,491		44,249		0		0	0	0	0.00%
Warrant/mandat	1,199,320		1,256,962		1,356,673		1,551,699	1,602,676	50,977	3.29%
Municipal tax base/assiette fiscale	110,262,000		114,508,700		123,592,329		141,359,150	146,003,145	4,643,995	3.29%
Tax rate/taux de taxe	1.0877		1.0977		1.0977		1.0977	1.0977	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-LÉONARD POPULATION: 1450	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	491,108	491,108	509,754	509,754	529,366	529,375	540,644	624,820	84,176	15.57%
Unconditional grant/subvention inconditonnelle	202,379	202,379	212,143	212,143	221,308	221,299	199,168	199,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,785	12,785	13,204	13,204						
Services other governments/services autres gouvernements	47,853	150,728	147,845	205,030	316,754	368,441	328,079	356,455	28,376	8.65%
Sale of services/vente de services	31,250	54,389	54,719	51,265	71,200	51,213	70,400	66,100	(4,300)	-6.11%
Other revenue own source/autres revenus propres sources	54,650	94,482	62,250	104,570	52,050	119,300	65,250	80,439	15,189	23.28%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	10,425		5,425	117,254	1,600	135,501	3,000	3,000	0	0.00%
Other transfers/autres transferts	1,713	100,282		11,468				2,322	2,322	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année		1,713	3,659	3,656	8,259	8,259	39,709		(39,709)	-100.00%
TOTAL	852,163	1,107,866	1,008,999	1,228,344	1,200,537	1,433,388	1,246,250	1,332,304	86,054	6.91%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	157,019	241,952	170,967	244,222	182,956	161,183	173,555	216,985	43,430	25.02%
Protective services/services de protection										
Police	124,700	124,700	124,700	124,700	124,700	124,700	124,700	124,700	0	0.00%
Fire-operating/service d'incendie	32,855	32,083	34,876	39,179	39,573	42,371	44,527	47,540	3,013	6.77%
Water costs/coût de l'eau	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence		86,290	97,662	139,329	255,216	215,253	261,738	284,779	23,041	8.80%
Other/autre		599	1,200		500		500	500	0	0.00%
Transportation/transport	124,900	139,165	140,095	147,347	155,440	189,028	204,836	225,273	20,437	9.98%
Environment health/hygiène	62,440	53,249	58,400	65,758	46,599	51,675	47,562	49,844	2,282	4.80%
Public health/santé publique										
Environmental development/urbanisme	11,595	10,991	11,737	10,832	11,219	12,629	17,075	16,668	(407)	-2.38%
Recreation & culture/loisirs & culture	180,915	255,304	180,352	244,467	197,323	367,530	209,685	220,962	11,277	5.38%
Fiscal services/services financiers										
Debt cost/coût de la dette	105,436	99,028	129,200	102,369	113,603	165,030	112,400	74,492	(37,908)	-33.73%
Transfers/transferts	32,303	36,246	39,810	50,432	53,408	105,300	29,672	29,250	(422)	-1.42%
Deficit 2nd previous year/déficit avant-dernière année								21,311	21,311	100.00%
TOTAL	852,163	1,099,607	1,008,999	1,188,635	1,200,537	1,454,699	1,246,250	1,332,304	86,054	6.91%
SURPLUS/DEFICIT		8,259		39,709		(21,311)				
Net budget/budget net	706,272		735,101		750,674		739,812	823,988	84,176	11.38%
Unconditional grant/subv. inconditionnelle	202,379		212,143		221,308		199,168	199,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,785		13,204		0		0	0	0	0.00%
Warrant/mandat	491,108		509,754		529,366		540,644	624,820	84,176	15.57%
Municipal tax base/assiette fiscale	34,290,450		35,592,400		36,961,745		37,749,168	43,626,547	5,877,379	15.57%
Tax rate/taux de taxe	1.4322		1.4322		1.4322		1.4322	1.4322	0.0000	0.00%

Municipality/municipalité: SAINT-QUENTIN POPULATION: 2424	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	796,641	796,641	812,112	812,112	854,288	854,288	945,717	1,022,091	76,374	8.08%
Unconditional grant/subvention inconditonnelle	205,848	205,850	212,653	212,653	219,148	219,148	197,224	197,224	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,102	23,913	11,595	11,595						
Services other governments/services autres gouvernements	32,000	124,539	52,229	169,564	60,141	145,382	73,614	78,369	4,755	6.46%
Sale of services/vente de services	23,375	35,599	23,700	51,776	21,100	60,182	22,050	21,565	(485)	-2.20%
Other revenue own source/autres revenus propres sources	91,221		94,089		102,031		132,626	132,641	15	0.01%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	19,700	31,145	33,725	79,357	47,000	69,498	57,040	41,260	(15,780)	-27.66%
Other transfers/autres transferts	58,400				189,000		16,080		(16,080)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	2,479	2,478	2,250	2,250	3,242	3,242	2,851		(2,851)	-100.00%
TOTAL	1,240,766	1,220,165	1,242,353	1,339,307	1,495,950	1,351,740	1,447,202	1,493,150	45,948	3.17%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	259,931	291,467	262,801	332,022	307,862	302,559	311,792	308,960	(2,832)	-0.91%
Protective services/services de protection										
Police	227,570	223,862	232,050	195,017	236,110	256,887	294,100	265,070	(29,030)	-9.87%
Fire-operating/service d'incendie	65,224	53,541	67,435	62,586	72,470	74,854	77,461	93,166	15,705	20.27%
Water costs/coût de l'eau	11,280	11,280	11,520	11,520	12,000		12,000	12,480	480	4.00%
Emergency measures/mesures d'urgence						500	500	2,000	1,500	300.00%
Other/autre	2,750	2,548	2,600	2,564	2,650	2,523	2,550	2,550	0	0.00%
Transportation/transport	203,462	203,654	215,625	230,375	246,415	248,531	252,212	252,380	168	0.07%
Environment health/hygiène	110,700	125,683	97,700	100,783	97,200	96,745	99,760	102,545	2,785	2.79%
Public health/santé publique										
Environmental development/urbanisme	21,854	19,318	26,165	20,537	32,195	57,823	46,921	49,885	2,964	6.32%
Recreation & culture/loisirs & culture	162,208	161,400	175,198	170,727	177,883	192,516	177,494	208,292	30,798	17.35%
Fiscal services/services financiers										
Debt cost/coût de la dette	78,487	78,270	81,309	81,608	89,845	85,391	100,312	106,719	6,407	6.39%
Transfers/transferts	97,300	45,000	69,950	128,714	221,320	40,457	72,100	82,057	9,957	13.81%
Deficit 2nd previous year/déficit avant-dernière année								7,046	7,046	100.00%
TOTAL	1,240,766	1,216,923	1,242,353	1,336,453	1,495,950	1,358,786	1,447,202	1,493,150	45,948	3.17%
SURPLUS/DEFICIT		3,242		2,854		(7,046)				
Net budget/budget net	1,013,591		1,036,360		1,073,436		1,142,941	1,219,315	76,374	6.68%
Unconditional grant/subv. inconditionnelle	205,848		212,653		219,148		197,224	197,224	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,102		11,595		0		0	0	0	0.00%
Warrant/mandat	796,641		812,112		854,288		945,717	1,022,091	76,374	8.08%
Municipal tax base/assiette fiscale	73,763,050		75,195,550		78,017,150		80,864,984	83,093,879	2,228,895	2.76%
Tax rate/taux de taxe	1.0800		1.0800		1.0950		1.1695	1.2300	0.0605	5.18%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SHEDIAC POPULATION: 4664	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,512,723	2,512,723	2,669,570	2,669,575	2,891,134	2,891,138	3,085,404	3,299,548	214,144	6.94%
Unconditional grant/subvention inconditonnelle	666,737	666,740	688,161	688,164	706,855	706,851	636,142	636,142	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	128,716	128,713	122,970	122,965						
Services other governments/services autres gouvernements	186,918	183,870	186,331	187,816	180,897	192,687	200,202	200,202	0	0.00%
Sale of services/vente de services	101,000	146,259	101,000	153,687	127,562	152,478	147,313	187,568	40,255	27.33%
Other revenue own source/autres revenus propres sources	58,942	115,735	58,942	81,487	58,942	101,606	48,400	218,977	170,577	352.43%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		432,400		629,964		545,384	60,683	60,683	0	0.00%
Other transfers/autres transferts	1	1	1	1	1		1	1	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	8,083	8,084								
TOTAL	3,663,120	4,194,525	3,826,975	4,533,659	3,965,391	4,590,144	4,178,145	4,603,121	424,976	10.17%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	413,882	645,308	412,999	671,962	381,909	658,376	381,244	571,303	190,059	49.85%
Protective services/services de protection										
Police	745,813	754,893	804,741	810,827	747,580	753,024	798,000	818,000	20,000	2.51%
Fire-operating/service d'incendie	248,905	206,090	265,075	260,295	270,851	270,813	261,832	260,424	(1,408)	-0.54%
Water costs/coût de l'eau	205,000	205,000	205,000	205,000	205,000	205,000	205,000	205,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	10,500	9,725	11,000	12,019	11,000	11,450	11,500	12,500	1,000	8.70%
Transportation/transport	581,690	881,327	607,818	887,728	676,775	931,301	724,365	850,296	125,931	17.39%
Environment health/hygiène	141,278	157,359	157,166	163,463	168,065	169,622	176,691	186,834	10,143	5.74%
Public health/santé publique										
Environmental development/urbanisme	136,495	175,888	206,209	216,271	223,212	287,743	265,098	296,612	31,514	11.89%
Recreation & culture/loisirs & culture	382,353	477,653	407,459	460,196	495,390	582,465	560,583	600,585	40,002	7.14%
Fiscal services/services financiers										
Debt cost/coût de la dette	637,203	584,906	685,680	801,748	721,984	684,931	774,134	771,714	(2,420)	-0.31%
Transfers/transferts	160,001	160,000	60,001	60,000	1		1	1,648	1,647	164700.00%
Deficit 2nd previous year/déficit avant-dernière année			3,827	3,827	63,624	63,624	19,697	28,205	8,508	43.19%
TOTAL	3,663,120	4,258,149	3,826,975	4,553,356	3,965,391	4,618,349	4,178,145	4,603,121	424,976	10.17%
SURPLUS/DÉFICIT		(63,624)		(19,697)		(28,205)				
Net budget/budget net	3,308,176		3,460,701		3,597,989		3,721,546	3,935,690	214,144	5.75%
Unconditional grant/subv. inconditionnelle	666,737		688,161		706,855		636,142	636,142	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	128,716		122,970		0		0	0	0	0.00%
Warrant/mandat	2,512,723		2,669,570		2,891,134		3,085,404	3,299,548	214,144	6.94%
Municipal tax base/assiette fiscale	182,429,200		187,583,500		201,995,200		209,966,276	223,187,210	13,220,934	6.30%
Tax rate/taux de taxe	1.3774		1.4231		1.4313		1.4695	1.4784	0.0089	0.61%

Municipality/municipalité: SAINT-QUENTIN POPULATION: 2424	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	796,641	796,641	812,112	812,112	854,288	854,288	945,717	1,022,091	76,374	8.08%
Unconditional grant/subvention inconditonnelle	205,848	205,850	212,653	212,653	219,148	219,148	197,224	197,224	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,102	23,913	11,595	11,595						
Services other governments/services autres gouvernements	32,000	124,539	52,229	169,564	60,141	145,382	73,614	78,369	4,755	6.46%
Sale of services/vente de services	23,375	35,5.9	23,700	51,776	21,100	60,182	22,050	21,565	(485)	-2.20%
Other revenue own source/autres revenus propres sources	91,221		94,089		102,031		132,626	132,641	15	0.01%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	19,700	31,145	33,725	79,357	47,000	69,498	57,040	41,260	(15,780)	-27.66%
Other transfers/autres transferts	58,400				189,000		16,080		(16,080)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	2,479	2,478	2,250	2,250	3,242	3,242	2,851		(2,851)	-100.00%
TOTAL	1,240,766	1,220,165	1,242,353	1,339,307	1,495,950	1,351,740	1,447,202	1,493,150	45,948	3.17%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	259,931	291,467	262,801	332,022	307,862	302,559	311,792	308,960	(2,832)	-0.91%
Protective services/services de protection										
Police	227,570	223,862	232,050	195,017	236,110	256,887	294,100	265,070	(29,030)	-9.87%
Fire-operating/service d'incendie	65,224	53,541	67,435	62,586	72,470	74,854	77,461	93,166	15,705	20.27%
Water costs/coût de l'eau	11,280	11,280	11,520	11,520	12,000		12,000	12,480	480	4.00%
Emergency measures/mesures d'urgence						500	500	2,000	1,500	300.00%
Other/autre	2,750	2,548	2,600	2,564	2,650	2,523	2,550	2,550	0	0.00%
Transportation/transport	203,462	203,654	215,625	230,375	246,415	248,531	252,212	252,380	168	0.07%
Environment health/hygiène	110,700	125,683	97,700	100,783	97,200	96,745	99,760	102,545	2,785	2.79%
Public health/santé publique										
Environmental development/urbanisme	21,854	19,318	26,165	20,537	32,195	57,823	46,921	49,885	2,964	6.32%
Recreation & culture/loisirs & culture	162,208	161,400	175,198	170,727	177,883	192,516	177,494	208,292	30,798	17.35%
Fiscal services/services financiers										
Debt cost/coût de la dette	78,487	78,270	81,309	81,608	89,845	85,391	100,312	106,719	6,407	6.39%
Transfers/transferts	97,300	45,900	69,950	128,714	221,320	40,457	72,100	82,057	9,957	13.81%
Deficit 2nd previous year/déficit avant-dernière année								7,046	7,046	100.00%
TOTAL	1,240,766	1,216,923	1,242,353	1,336,453	1,495,950	1,358,786	1,447,202	1,493,150	45,948	3.17%
SURPLUS/DEFICIT		3,242		2,854		(7,046)				
Net budget/budget net	1,013,591		1,036,360		1,073,436		1,142,941	1,219,315	76,374	6.68%
Unconditional grant/subv. inconditionnelle	205,848		212,653		219,148		197,224	197,224	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,102		11,595		0		0	0	0	0.00%
Warrant/mandat	796,641		812,112		854,288		945,717	1,022,091	76,374	8.08%
Municipal tax base/assiette fiscale	73,763,050		75,195,550		78,017,150		80,864,984	83,093,879	2,228,895	2.76%
Tax rate/taux de taxe	1.0800		1.0800		1.0950		1.1695	1.2300	0.0605	5.18%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SHEDIAC POPULATION: 4664	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,512,723	2,512,723	2,669,570	2,669,575	2,891,134	2,891,138	3,085,404	3,299,548	214,144	6.94%
Unconditional grant/subvention inconditonnelle	666,737	666,740	688,161	688,164	706,855	706,851	636,142	636,142	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	128,716	128,713	122,970	122,965						
Services other governments/services autres gouvernements	186,918	183,870	186,331	187,816	180,897	192,687	200,202	200,202	0	0.00%
Sale of services/vente de services	101,000	146,259	101,000	153,687	127,562	152,478	147,313	187,568	40,255	27.33%
Other revenue own source/autres revenus propres sources	58,942	115,735	58,942	81,487	58,942	101,606	48,400	218,977	170,577	352.43%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		432,400		629,964		545,384	60,683	60,683	0	0.00%
Other transfers/autres transferts	1	1	1	1	1		1	1	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	8,083	8,084								
TOTAL	3,663,120	4,194,525	3,826,975	4,533,659	3,965,391	4,590,144	4,178,145	4,603,121	424,976	10.17%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	413,882	645,308	412,999	671,982	381,909	658,376	381,244	571,303	190,059	49.85%
Protective services/services de protection										
Police	745,813	754,893	804,741	810,827	747,580	753,024	798,000	818,000	20,000	2.51%
Fire-operating/service d'incendie	248,905	206,090	265,075	260,295	270,851	270,813	261,832	260,424	(1,408)	-0.54%
Water costs/coût de l'eau	205,000	205,000	205,000	205,000	205,000	205,000	205,000	205,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	10,500	9,725	11,000	12,019	11,000	11,450	11,500	12,500	1,000	8.70%
Transportation/transport	581,690	881,327	607,818	887,728	676,775	931,301	724,365	850,296	125,931	17.39%
Environment health/hygiène	141,278	157,359	157,166	163,463	168,065	169,622	176,691	186,834	10,143	5.74%
Public health/santé publique										
Environmental development/urbanisme	136,495	175,888	206,209	216,271	223,212	287,743	265,098	296,612	31,514	11.89%
Recreation & culture/loisirs & culture	382,353	477,653	407,459	460,196	495,390	582,465	560,583	600,585	40,002	7.14%
Fiscal services/services financiers										
Debt cost/coût de la dette	637,203	584,906	685,680	801,748	721,984	684,931	774,134	771,714	(2,420)	-0.31%
Transfers/transferts	160,001	160,000	60,001	60,000	1		1	1,648	1,647	164700.00%
Deficit 2nd previous year/déficit avant-dernière année			3,827	3,827	63,624	63,624	19,697	28,205	8,508	43.19%
TOTAL	3,663,120	4,258,149	3,826,975	4,553,356	3,965,391	4,618,349	4,178,145	4,603,121	424,976	10.17%
SURPLUS/DÉFICIT		(63,624)		(19,697)		(28,205)				
Net budget/budget net	3,308,176		3,480,701		3,597,989		3,721,546	3,935,690	214,144	5.75%
Unconditional grant/subv. inconditionnelle	666,737		688,161		706,855		636,142	636,142	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	128,716		122,970		0		0	0	0	0.00%
Warrant/mandat	2,512,723		2,669,570		2,891,134		3,085,404	3,299,548	214,144	6.94%
Municipal tax base/assiette fiscale	182,429,200		187,583,500		201,995,200		209,966,276	223,187,210	13,220,934	6.30%
Tax rate/taux de taxe	1.3774		1.4231		1.4313		1.4695	1.4784	0.0089	0.61%

Municipality/municipalité: SHIPPAGAN POPULATION: 2862	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,721,839	1,721,839	1,744,434	1,744,434	1,805,299	1,805,299	1,898,606	1,983,675	85,069	4.48%
Unconditional grant/subvention inconditonnelle	436,926	436,926	429,891	429,891	425,313	425,313	382,765	383,512	747	0.20%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	30,408	30,408	30,956	30,956						
Services other governments/services autres gouvernements	81,862	84,708	82,062	93,144	82,062	85,365	82,062	90,631	8,569	10.44%
Sale of services/vente de services	136,500	179,393	148,500	163,874	149,000	175,308	162,500	152,100	(10,400)	-6.40%
Other revenue own source/autres revenus propres sources	56,150	63,019	55,100	65,440	57,600	62,700	58,900	70,907	12,007	20.39%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	100,000	100,000	100,000	100,000	100,000	100,000	100,000	140,000	40,000	40.00%
Surplus 2nd previous year/surplus d'avant-dernière année	96,115	96,115	38,805	38,805	44,026	44,026	7,067		(7,067)	-100.00%
TOTAL	2,659,800	2,712,408	2,629,748	2,666,544	2,663,300	2,696,011	2,691,900	2,820,825	128,925	4.79%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	524,000	518,101	574,048	560,499	588,750	574,872	567,500	587,000	19,500	3.44%
Protective services/services de protection										
Police	363,000	362,655	370,500	370,125	370,500	371,257	397,700	407,200	9,500	2.39%
Fire-operating/service d'incendie	90,750	82,059	85,000	91,212	87,500	80,750	87,600	95,200	7,600	8.68%
Water costs/coût de l'eau	200,000	200,000	175,000	175,000	125,000	125,000	75,000	75,000	0	0.00%
Emergency measures/mesures d'urgence	2,000		2,000	3,440	5,000	3,047	5,000	3,000	(2,000)	-40.00%
Other/autre	3,500	6,363	5,000	5,794	5,000	5,863	5,500	5,000	(500)	-9.09%
Transportation/transport	407,800	421,829	436,200	456,965	463,300	478,457	482,800	571,700	88,900	18.41%
Environment health/hygiène	138,000	138,564	138,000	140,291	142,000	137,746	142,500	153,000	10,500	7.37%
Public health/santé publique										
Environmental development/urbanisme	72,400	71,396	54,600	68,111	93,200	84,067	80,700	76,700	(4,000)	-4.96%
Recreation & culture/loisirs & culture	469,200	487,116	466,400	478,138	465,550	549,515	495,600	476,950	(18,650)	-3.76%
Fiscal services/services financiers										
Debt cost/coût de la dette	309,150	296,240	313,000	298,506	287,500	282,784	352,000	334,398	(17,602)	-5.00%
Transfers/transferts	80,000	84,059	10,000	11,396	30,000	40,128		202	202	100.00%
Deficit 2nd previous year/déficit avant-dernière année								35,475	35,475	100.00%
TOTAL	2,659,800	2,668,382	2,629,748	2,659,477	2,663,300	2,733,486	2,691,900	2,820,825	128,925	4.79%
SURPLUS/DEFICIT		44,026		7,067		(35,475)				
Net budget/budget net	2,189,173		2,205,281		2,230,612		2,281,371	2,367,187	85,816	3.76%
Unconditional grant/subv. inconditionnelle	436,926		429,891		425,313		382,765	383,512	747	0.20%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	30,408		30,956		0		0	0	0	0.00%
Warrant/mandat	1,721,839		1,744,434		1,805,299		1,898,606	1,983,675	85,069	4.48%
Municipal tax base/assiette fiscale	127,262,100		128,930,850		132,918,500		134,416,323	140,437,158	6,020,835	4.48%
Tax rate/taux de taxe	1.3530		1.3530		1.3582		1.4125	1.4125	0.0000	0.00%

BUDGET AND AUDIT INFORMATION -1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. GEORGE POPULATION: 1414	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	700,753	700,753	748,512	748,512	797,284	797,284	826,102	885,802	59,700	7.23%
Unconditional grant/subvention inconditonnelle	164,064	164,064	152,287	152,287	139,582	139,582	125,619	125,619	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,501	10,501	10,889	10,889						
Services other governments/services autres gouvernements	57,255	73,446	54,955	50,190	45,911	44,227	45,700	50,700	5,000	10.94%
Sale of services/vente de services	2,500	2,360	2,000	6,723	7,000	3,490	7,600	2,400	(5,200)	-68.42%
Other revenue own source/autres revenus propres sources	52,434	37,112	39,355	111,473	157,973	194,338	9,800	9,800	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	19,400	30,378		46,738		24,145				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					814	814				
TOTAL	1,006,907	1,018,614	1,007,998	1,126,812	1,148,564	1,203,880	1,014,821	1,074,321	59,500	5.86%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	219,252	206,178	206,531	218,051	180,117	156,845	192,325	209,577	17,252	8.97%
Protective services/services de protection										
Police	147,300	143,000	146,000	146,750	146,000	146,000	156,000	160,000	4,000	2.56%
Fire-operating/service d'incendie	85,043	73,171	83,165	77,634	85,147	70,669	94,426	97,390	2,964	3.14%
Water costs/coût de l'eau	32,500	44,422	32,500	18,500	32,500	32,500	32,500	20,000	(12,500)	-38.46%
Emergency measures/mesures d'urgence		9,296			3,000		3,000		(3,000)	-100.00%
Other/autre	5,643	5,173	6,100	2,636	6,100	6,527	6,520	7,400	880	13.50%
Transportation/transport	220,190	197,850	222,220	166,827	230,578	195,420	244,297	280,935	36,638	15.00%
Environment health/hygiène	59,200	49,499	57,000	54,099	60,000	52,727	65,000	70,000	5,000	7.69%
Public health/santé publique	6,025	3,887	42,115	22,932	28,258	8,680	15,000	20,000	5,000	33.33%
Environmental development/urbanisme	25,860	49,323	35,500	76,348	44,500	60,367	54,000	52,910	(1,090)	-2.02%
Recreation & culture/loisirs & culture	73,809	83,326	47,934	73,245	61,900	33,716	52,675	62,200	9,525	18.08%
Fiscal services/services financiers										
Debt cost/coût de la dette	132,085	96,482	127,574	128,726	269,650	256,375	98,798	93,786	(5,012)	-5.07%
Transfers/transferts		54,193		139,985	814	184,177				
Deficit 2nd previous year/déficit avant-dernière année			1,359	1,359			280	123	(157)	-56.07%
TOTAL	1,006,907	1,017,800	1,007,998	1,127,092	1,148,564	1,204,003	1,014,821	1,074,321	59,500	5.86%
SURPLUS/DEFICIT		814		(280)		(123)				
Net budget/budget net	875,318		911,688		936,866		951,721	1,011,421	59,700	6.27%
Unconditional grant/subv. inconditionnelle	164,064		152,287		139,582		125,619	125,619	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,501		10,889		0		0	0	0	0.00%
Warrant/mandat	700,753		748,512		797,284		826,102	885,802	59,700	7.23%
Municipal tax base/assiette fiscale	58,396,100		60,854,650		64,819,883		67,162,798	72,016,400	4,853,602	7.23%
Tax rate/taux de taxe	1.2000		1.2300		1.2300		1.2300	1.2300	0.0000	0.00%

Municipality/municipalité: SHIPPAGAN POPULATION: 2862	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,721,839	1,721,839	1,744,434	1,744,434	1,805,299	1,805,299	1,898,606	1,983,675	85,069	4.48%
Unconditional grant/subvention inconditonnelle	436,926	436,926	429,891	429,891	425,313	425,313	382,765	383,512	747	0.20%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	30,408	30,408	30,956	30,956						
Services other governments/services autres gouvernements	81,862	84,708	82,062	93,144	82,062	85,365	82,062	90,631	8,569	10.44%
Sale of services/vente de services	136,500	179,393	148,500	163,874	149,000	175,308	162,500	152,100	(10,400)	-6.40%
Other revenue own source/autres revenus propres sources	56,150	63,019	55,100	65,440	57,600	62,700	58,900	70,907	12,007	20.39%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	100,000	100,000	100,000	100,000	100,000	100,000	100,000	140,000	40,000	40.00%
Surplus 2nd previous year/surplus d'avant-dernière année	96,115	96,115	38,805	38,805	44,026	44,026	7,067		(7,067)	-100.00%
TOTAL	2,659,800	2,712,408	2,629,748	2,666,544	2,663,300	2,698,011	2,691,900	2,820,825	128,925	4.79%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	524,000	518,101	574,048	560,499	588,750	574,872	567,500	587,000	19,500	3.44%
Protective services/services de protection										
Police	363,000	362,655	370,500	370,125	370,500	371,257	397,700	407,200	9,500	2.39%
Fire-operating/service d'incendie	90,750	82,059	85,000	91,212	87,500	80,750	87,600	95,200	7,600	8.68%
Water costs/coût de l'eau	200,000	200,000	175,000	175,000	125,000	125,000	75,000	75,000	0	0.00%
Emergency measures/mesures d'urgence	2,000		2,000	3,440	5,000	3,047	5,000	3,000	(2,000)	-40.00%
Other/autre	3,500	6,363	5,000	5,794	5,000	5,863	5,500	5,000	(500)	-9.09%
Transportation/transport	407,800	421,829	436,200	456,965	463,300	478,457	482,800	571,700	88,900	18.41%
Environment health/hygiène	138,000	138,564	138,000	140,291	142,000	137,746	142,500	153,000	10,500	7.37%
Public health/santé publique										
Environmental development/urbanisme	72,400	71,396	54,600	68,111	93,200	84,067	80,700	76,700	(4,000)	-4.96%
Recreation & culture/loisirs & culture	469,200	487,116	466,400	478,138	465,550	549,515	495,600	476,950	(18,650)	-3.76%
Fiscal services/services financiers										
Debt cost/coût de la dette	309,150	296,240	313,000	298,506	287,500	282,784	352,000	334,398	(17,602)	-5.00%
Transfers/transferts	80,000	84,059	10,000	11,396	30,000	40,128		202	202	100.00%
Deficit 2nd previous year/déficit avant-dernière année								35,475	35,475	100.00%
TOTAL	2,659,800	2,668,382	2,629,748	2,659,477	2,663,300	2,733,486	2,691,900	2,820,825	128,925	4.79%
SURPLUS/DEFICIT		44,026		7,067		(35,475)				
Net budget/budget net	2,189,173		2,205,281		2,230,612		2,281,371	2,367,187	85,816	3.76%
Unconditional grant/subv. inconditionnelle	436,926		429,891		425,313		382,765	383,512	747	0.20%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	30,408		30,956		0		0	0	0	0.00%
Warrant/mandat	1,721,839		1,744,434		1,805,299		1,898,606	1,983,675	85,069	4.48%
Municipal tax base/assiette fiscale	127,262,100		128,930,850		132,918,500		134,416,323	140,437,158	6,020,835	4.48%
Tax rate/taux de taxe	1.3530		1.3530		1.3582		1.4125	1.4125	0.0000	0.00%

BUDGET AND AUDIT INFORMATION -1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. GEORGE POPULATION: 1414	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	700,753	700,753	748,512	748,512	797,284	797,284	826,102	885,802	59,700	7.23%
Unconditional grant/subvention inconditonnelle	164,064	164,064	152,287	152,287	139,582	139,582	125,619	125,619	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,501	10,501	10,889	10,889						
Services other governments/services autres gouvernements	57,255	73,446	54,955	50,190	45,911	44,227	45,700	50,700	5,000	10.94%
Sale of services/vente de services	2,500	2,360	2,000	6,723	7,000	3,490	7,600	2,400	(5,200)	-68.42%
Other revenue own source/autres revenus propres sources	52,434	37,112	39,355	111,473	157,973	194,338	9,800	9,800	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	19,400	30,378		46,738		24,145				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					814	814				
TOTAL	1,006,907	1,018,614	1,007,998	1,126,812	1,148,564	1,203,880	1,014,821	1,074,321	59,500	5.86%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	219,252	206,178	206,531	218,051	180,117	156,845	192,325	209,577	17,252	8.97%
Protective services/services de protection										
Police	147,300	143,000	146,000	146,750	146,000	146,000	156,000	160,000	4,000	2.56%
Fire-operating/service d'incendie	85,043	73,171	83,165	77,634	85,147	70,669	94,426	97,390	2,964	3.14%
Water costs/coût de l'eau	32,500	44,422	32,500	18,500	32,500	32,500	32,500	20,000	(12,500)	-38.46%
Emergency measures/mesures d'urgence		9,296			3,000		3,000		(3,000)	-100.00%
Other/autre	5,643	5,173	6,100	2,636	6,100	6,527	6,520	7,400	880	13.50%
Transportation/transport	220,190	197,850	222,220	166,827	230,578	195,420	244,297	280,935	36,638	15.00%
Environment health/hygiène	59,200	49,499	57,000	54,099	60,000	52,727	65,000	70,000	5,000	7.69%
Public health/santé publique	6,025	3,887	42,115	22,932	28,258	8,680	15,000	20,000	5,000	33.33%
Environmental development/urbanisme	25,860	49,323	35,500	76,348	44,500	60,367	54,000	52,910	(1,090)	-2.02%
Recreation & culture/loisirs & culture	73,809	83,326	47,934	73,245	61,900	33,716	52,675	62,200	9,525	18.08%
Fiscal services/services financiers										
Debt cost/coût de la dette	132,085	96,482	127,574	128,726	269,650	256,375	98,798	93,786	(5,012)	-5.07%
Transfers/transferts		54,193		139,985	814	184,177				
Deficit 2nd previous year/déficit avant-dernière année			1,359	1,359			280	123	(157)	-56.07%
TOTAL	1,006,907	1,017,800	1,007,998	1,127,092	1,148,564	1,204,003	1,014,821	1,074,321	59,500	5.86%
SURPLUS/DEFICIT		814		(280)		(123)				
Net budget/budget net	875,318		911,688		936,866		951,721	1,011,421	59,700	6.27%
Unconditional grant/subv. inconditionnelle	164,064		152,287		139,582		125,619	125,619	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,501		10,889		0		0	0	0	0.00%
Warrant/mandat	700,753		748,512		797,284		826,102	885,802	59,700	7.23%
Municipal tax base/assiette fiscale	58,396,100		60,854,650		64,819,883		67,162,798	72,016,400	4,853,602	7.23%
Tax rate/taux de taxe	1.2000		1.2300		1.2300		1.2300	1.2300	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. STEPHEN POPULATION: 4961	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,495,507	2,561,826	2,749,205	2,749,205	3,046,786	3,046,786	3,224,468	3,453,489	229,021	7.10%
Unconditional grant/subvention inconditonnelle	727,404	742,740	754,853	754,853	766,626	781,932	689,933	689,933	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	66,319		66,696	66,696						
Services other governments/services autres gouvernements	157,065	160,541	172,730	176,367	175,708	172,875	117,208	125,419	8,211	7.01%
Sale of services/vente de services	65,600	425,014	70,320	393,550	67,130	476,839	72,730	90,733	18,003	24.75%
Other revenue own source/autres revenus propres sources	28,040	170,908	69,790	192,144	99,118	211,916	68,378	69,760	1,382	2.02%
Other unconditional transfers/autres transf. inconditionnels	15,500				66,700					
Cond. transfers other sources/transf. cond. autres sources	327,925	83,219	329,177	106,461	330,811	6,731	330,811	333,407	2,596	0.78%
Other transfers/autres transferts	112,500	39,200	147,500	15,336	129,100	126,000	119,000	121,200	2,200	1.85%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	3,995,860	4,183,448	4,360,271	4,454,612	4,681,979	4,823,079	4,622,528	4,883,941	261,413	5.66%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	440,402	487,096	457,996	485,837	462,810	495,945	529,172	621,569	92,397	17.46%
Protective services/services de protection										
Police	879,376	907,592	877,325	906,665	891,986	932,593	887,059	1,000,000	112,941	12.73%
Fire-operating/service d'incendie	452,595	441,239	526,565	497,876	478,802	492,479	455,651	472,470	16,819	3.69%
Water costs/coût de l'eau	125,000	125,000	125,000	125,000	125,000	125,000	125,000		(125,000)	-100.00%
Emergency measures/mesures d'urgence										
Other/autre	23,550	23,711	25,015	24,379	29,380	28,258	34,612	46,300	11,688	33.77%
Transportation/transport	1,136,575	1,287,346	1,158,554	1,154,616	1,196,580	1,343,121	1,264,676	1,229,050	(35,626)	-2.82%
Environment health/hygiène	220,300	276,529	292,600	311,496	296,400	306,244	206,400	215,700	9,300	4.51%
Public health/santé publique										
Environmental development/urbanisme	121,500	105,334	126,300	165,289	149,250	195,178	158,750	137,800	(20,950)	-13.20%
Recreation & culture/loisirs & culture	351,030	363,430	359,609	463,053	384,653	400,769	380,225	355,980	(24,245)	-6.38%
Fiscal services/services financiers										
Debt cost/coût de la dette	119,850	121,454	280,452	102,406	424,503	417,819	496,540	491,072	(5,468)	-1.10%
Transfers/transferts	42,000	143,650	30,000	124,781	60,000	162,008	78,800	55,050	(21,750)	-28.32%
Deficit 2nd previous year/déficit avant-dernière année	83,682	83,682	100,855	100,855	182,615	182,615	7,643	258,950	251,307	3288.07%
TOTAL	3,995,860	4,366,063	4,360,271	4,462,255	4,681,979	5,082,029	4,622,528	4,883,941	261,413	5.66%
SURPLUS/DEFICIT		(182,615)		(7,643)		(258,950)				
Net budget/budget net	3,289,230		3,570,754		3,813,412		3,914,401	4,143,422	229,021	5.85%
Unconditional grant/subv. inconditionnelle	727,404		754,853		766,626		689,933	689,933	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	66,319		66,696		0		0	0	0	0.00%
Warrant/mandat	2,495,507		2,749,205		3,046,786		3,224,468	3,453,489	229,021	7.10%
Municipal tax base/assiette fiscale	186,857,750		191,578,950		212,315,100		217,371,704	227,209,900	9,838,196	4.53%
Tax rate/taux de taxe	1.3355		1.4350		1.4350		1.4834	1.5200	0.0366	2.47%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SUSSEX POPULATION: 4293	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,734,170	2,734,363	2,755,170	2,755,170	2,854,800	2,854,800	2,922,700	3,001,500	78,800	2.70%
Unconditional grant/subvention inconditonnelle	508,013	507,922	489,525	489,524	477,014	477,014	429,294	429,294	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	47,472	47,371	36,398	36,399						
Services other governments/services autres gouvernements	100,400	113,015	104,000	124,010	122,400	133,739	127,300	132,000	4,700	3.69%
Sale of services/vente de services	161,000	215,895	175,500	226,811	188,800	231,495	194,100	204,500	10,400	5.36%
Other revenue own source/autres revenus propres sources	39,500	235,125	42,900	135,495	50,200	189,363	60,900	48,600	(12,300)	-20.20%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	146,600	380,907	167,198	297,440	150,100	243,663	157,462	162,624	5,162	3.28%
Surplus 2nd previous year/surplus d'avant-dernière année	945	945	611	611	586	586	644	382	(262)	-40.66%
TOTAL	3,738,100	4,235,543	3,771,300	4,065,460	3,843,900	4,130,660	3,892,400	3,978,900	86,500	2.22%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	407,300	375,598	419,300	400,639	428,300	408,823	436,600	446,300	9,700	2.22%
Protective services/services de protection										
Police	831,000	836,175	691,800	673,369	678,300	669,986	712,400	731,700	19,300	2.71%
Fire-operating/service d'incendie	209,700	173,431	220,400	185,146	177,900	180,496	177,900	178,900	1,000	0.56%
Water costs/coût de l'eau	66,000	66,000	66,000	66,000	50,000	50,000	44,000	44,000	0	0.00%
Emergency measures/mesures d'urgence	1,900	1,096	1,900	2,076	2,300	1,096	2,100	2,300	200	9.52%
Other/autre	19,800	18,220	21,800	19,821	25,900	21,239	32,300	31,200	(1,100)	-3.41%
Transportation/transport	1,039,500	928,743	1,068,100	902,543	1,073,200	1,030,975	1,095,800	1,120,200	24,400	2.23%
Environment health/hygiène	221,100	218,780	233,200	221,784	234,300	218,314	241,400	257,900	16,500	6.84%
Public health/santé publique										
Environmental development/urbanisme	113,200	85,802	118,500	124,427	100,700	124,657	111,000	111,900	900	0.81%
Recreation & culture/loisirs & culture	504,400	499,090	565,800	630,857	612,600	634,762	638,300	652,900	14,600	2.29%
Fiscal services/services financiers										
Debt cost/coût de la dette	304,700	305,862	285,300	275,601	356,100	347,017	323,200	275,800	(47,400)	-14.67%
Transfers/transferts	19,700	726,160	79,200	562,553	104,300	442,913	77,400	125,800	48,400	62.53%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	3,738,100	4,234,957	3,771,300	4,064,816	3,843,900	4,130,278	3,892,400	3,978,900	86,500	2.22%
SURPLUS/DÉFICIT		586		644		382				
Net budget/budget net	3,289,655		3,281,093		3,331,814		3,351,994	3,430,794	78,800	2.35%
Unconditional grant/subv. inconditionnelle	508,013		489,525		477,014		429,294	429,294	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	47,472		36,398		0		0	0	0	0.00%
Warrant/mandat	2,734,170		2,755,170		2,854,800		2,922,700	3,001,500	78,800	2.70%
Municipal tax base/assiette fiscale	211,834,500		213,473,850		217,552,557		220,250,727	222,358,301	2,107,574	0.96%
Tax rate/taux de taxe	1.2907		1.2908		1.3122		1.3270	1.3499	0.0229	1.73%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité SUSSEX POPULATION: 4293	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,734,170	2,734,363	2,755,170	2,755,170	2,854,800	2,854,800	2,922,700	3,001,500	78,800	2.70%
Unconditional grant/subvention inconditonnelle	508,013	507,922	489,525	489,524	477,014	477,014	429,294	429,294	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	47,472	47,371	36,398	36,399						
Services other governments/services autres gouvernements	100,400	113,015	104,000	124,010	122,400	133,739	127,300	132,000	4,700	3.69%
Sale of services/vente de services	161,000	215,895	175,500	226,811	188,800	231,495	194,100	204,500	10,400	5.36%
Other revenue own source/autres revenus propres sources	39,500	235,125	42,900	135,495	50,200	189,363	60,900	48,600	(12,300)	-20.20%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	146,600	380,907	167,196	297,440	150,100	243,663	157,462	162,624	5,162	3.28%
Surplus 2nd previous year/surplus d'avant-dernière année	945	945	611	611	586	586	644	382	(262)	-40.68%
TOTAL	3,738,100	4,235,543	3,771,300	4,065,460	3,843,900	4,130,660	3,892,400	3,978,900	86,500	2.22%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	407,300	375,598	419,300	400,639	428,300	408,823	436,600	446,300	9,700	2.22%
Protective services/services de protection										
Police	831,000	836,175	691,800	673,369	678,300	669,986	712,400	731,700	19,300	2.71%
Fire-operating/service d'incendie	209,700	173,431	220,400	185,146	177,900	180,496	177,900	178,900	1,000	0.56%
Water costs/coût de l'eau	66,000	66,000	66,000	66,000	50,000	50,000	44,000	44,000	0	0.00%
Emergency measures/mesures d'urgence	1,900	1,096	1,900	2,076	2,300	1,096	2,100	2,300	200	9.52%
Other/autre	19,600	18,220	21,800	19,821	25,900	21,239	32,300	31,200	(1,100)	-3.41%
Transportation/transport	1,039,500	928,743	1,068,100	902,543	1,073,200	1,030,975	1,095,800	1,120,200	24,400	2.23%
Environment health/hygiène	221,100	218,780	233,200	221,784	234,300	218,314	241,400	257,900	16,500	6.84%
Public health/santé publique										
Environmental development/urbanisme	113,200	85,802	118,500	124,427	100,700	124,657	111,000	111,900	900	0.81%
Recreation & culture/loisirs & culture	504,400	499,090	565,800	630,857	612,600	634,762	638,300	652,900	14,600	2.29%
Fiscal services/services financiers										
Debt cost/coût de la dette	304,700	305,862	285,300	275,601	356,100	347,017	323,200	275,800	(47,400)	-14.67%
Transfers/transferts	19,700	726,160	79,200	562,553	104,300	442,913	77,400	125,800	48,400	62.53%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	3,738,100	4,234,957	3,771,300	4,064,816	3,843,900	4,130,278	3,892,400	3,978,900	86,500	2.22%
SURPLUS/DEFICIT		586		644		382				
Net budget/budget net	3,289,655		3,281,093		3,331,814		3,351,994	3,430,794	78,800	2.35%
Unconditional grant/subv. inconditionnelle	508,013		489,525		477,014		429,294	429,294	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	47,472		36,398		0		0	0	0	0.00%
Warrant/mandat	2,734,170		2,755,170		2,854,800		2,922,700	3,001,500	78,800	2.70%
Municipal tax base/assiette fiscale	211,834,500		213,473,850		217,552,557		220,250,727	222,358,301	2,107,574	0.96%
Tax rate/taux de taxe	1.2907		1.2906		1.3122		1.3270	1.3499	0.0229	1.73%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TRACADIE-SHEILA POPULATION: 4773	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,598,473	2,598,473	2,647,875	2,647,875	2,663,379	2,663,379	2,792,543	2,934,905	142,362	5.10%
Unconditional grant/subvention inconditonnelle	469,575	469,575	508,581	508,581	550,596	550,596	495,515	495,515	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,307	23,307	23,494	23,494						
Services other governments/services autres gouvernements	129,916	171,817	129,916	159,917	128,321	128,233	127,566	144,229	16,663	13.06%
Sale of services/vente de services	22,300	41,306	12,000	40,150	8,324	40,093	17,000	236,500	219,500	1291.18%
Other revenue own source/autres revenus propres sources	38,870	16,110	40,329	16,093	37,900	16,117	39,900	57,428	17,528	43.93%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	1,200	281,187	1,000	2,902,720	1,000	288,928	1,000	1,000	0	0.00%
Other transfers/autres transferts	27,500	17,270	27,500		27,500		27,500	27,500	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	14,924	14,924	1,324	1,324	20,706	20,706				
TOTAL	3,326,065	3,633,969	3,392,019	6,300,154	3,437,726	3,708,052	3,501,024	3,897,077	396,053	11.31%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	377,935	393,757	380,156	384,295	392,526	404,201	401,227	412,881	11,654	2.90%
Protective services/services de protection										
Police	648,500	655,380	662,000	663,037	659,000	724,070	704,000	722,000	18,000	2.56%
Fire-operating/service d'incendie	117,900	92,405	119,200	92,045	119,500	102,472	111,000	111,000	0	0.00%
Water costs/coût de l'eau	61,000	61,000	61,000	61,000	61,000	61,000	61,000	61,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre		2,705		2,373		2,535				
Transportation/transport	698,130	742,876	690,100	798,628	697,100	691,900	727,500	750,000	22,500	3.09%
Environment health/hygiène	119,477	134,429	120,200	124,166	122,092	138,035	127,400	135,700	8,300	6.51%
Public health/santé publique										
Environmental development/urbanisme	104,226	145,342	134,106	160,798	148,340	167,460	158,942	167,623	8,681	5.46%
Recreation & culture/loisirs & culture	368,274	386,145	390,500	388,405	408,500	402,288	414,500	653,500	239,000	57.66%
Fiscal services/services financiers										
Debt cost/coût de la dette	609,590	833,702	591,545	788,686	531,741	790,060	496,305	489,536	(6,769)	-1.36%
Transfers/transferts	212,926	165,522	243,212	2,847,000	297,927	276,664	288,871	341,204	52,333	18.12%
Deficit 2nd previous year/déficit avant-dernière année							10,279	52,633	42,354	412.04%
TOTAL	3,317,958	3,613,263	3,392,019	6,310,433	3,437,726	3,760,685	3,501,024	3,897,077	396,053	11.31%
SURPLUS/DEFICIT		20,706		(10,279)		(52,633)				
Net budget/budget net	3,083,248		3,179,950		3,213,975		3,288,058	3,430,420	142,362	4.33%
Unconditional grant/subv. inconditionnelle	469,575		508,581		550,596		495,515	495,515	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,307		23,494		0		0	0	0	0.00%
Warrant/mandat	2,590,366		2,647,875		2,663,379		2,792,543	2,934,905	142,362	5.10%
Municipal tax base/assiette fiscale	208,543,600		210,148,800		211,379,300		219,885,330	229,289,432	9,404,102	4.28%
Tax rate/taux de taxe	1.2421		1.2600		1.2600		1.2700	1.2800	0.0100	0.79%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: WOODSTOCK POPULATION: 5092	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,806,785	2,806,785	2,892,922	2,892,922	3,063,083	3,063,083	3,171,694	3,318,547	146,853	4.63%
Unconditional grant/subvention inconditonnelle	533,276	533,276	568,643	568,643	595,768	595,768	536,168	536,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	34,766	34,766	34,804	34,804						
Services other governments/services autres gouvernements	189,553	194,564	205,506	205,375	219,625	221,383	227,750	237,986	10,236	4.49%
Sale of services/vente de services	434,000	441,008	356,100	406,203	383,400	418,932	412,890	396,300	(16,590)	-4.02%
Other revenue own source/autres revenus propres sources	114,690	96,468	89,559	246,948	63,500	97,554	55,000	55,000	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		16,417		7,381		72,693		2,096		
Other transfers/autres transferts	57,000	57,333	57,500	58,335	58,000	58,336	63,000	83,000	20,000	31.75%
Surplus 2nd previous year/surplus d'avant-dernière année	42,969	42,969					5,113	11,293	6,180	120.87%
TOTAL	4,213,039	4,223,586	4,205,034	4,420,611	4,383,376	4,527,749	4,471,615	4,640,390	168,775	3.77%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	349,884	355,866	356,996	358,623	373,958	384,119	368,498	380,675	12,177	3.30%
Protective services/services de protection										
Police	845,025	839,339	851,083	832,042	862,625	865,798	899,125	968,031	68,906	7.66%
Fire-operating/service d'incendie	308,486	281,000	289,450	287,184	296,400	318,173	305,050	322,785	17,735	5.81%
Water costs/coût de l'eau	101,400	101,400	101,400	101,400	106,000	106,000	106,000	106,000	0	0.00%
Emergency measures/mesures d'urgence	5,750	5,284	6,150	5,084	22,100	8,045	5,550	6,300	750	13.51%
Other/autre	3,600	3,522	5,000	5,638	6,500	6,663	7,200	11,000	3,800	52.78%
Transportation/transport	845,450	845,178	887,550	838,655	915,970	857,348	938,844	964,395	25,551	2.72%
Environment health/hygiène	214,000	202,874	244,000	217,164	242,200	224,885	259,200	260,725	1,525	0.59%
Public health/santé publique										
Environmental development/urbanisme	64,475	59,284	55,300	60,246	85,350	66,182	94,142	104,290	10,148	10.78%
Recreation & culture/loisirs & culture	807,075	850,693	737,550	832,533	806,748	860,559	812,398	841,061	28,663	3.53%
Fiscal services/services financiers										
Debt cost/coût de la dette	667,894	456,200	403,942	405,941	380,653	356,415	338,608	227,628	(110,980)	-32.78%
Transfers/transferts		228,818	225,133	422,127	279,000	383,704	337,000	447,500	110,500	32.79%
Deficit 2nd previous year/déficit avant-dernière année			41,480	48,861	5,872	78,565				
TOTAL	4,213,039	4,229,458	4,205,034	4,415,498	4,383,376	4,516,456	4,471,615	4,640,390	168,775	3.77%
SURPLUS/DEFICIT		(5,872)		5,113		11,293				
Net budget/budget net	3,374,827		3,496,369		3,658,851		3,707,862	3,854,715	146,853	3.96%
Unconditional grant/subv. inconditionnelle	533,276		568,643		595,768		536,168	536,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	34,766		34,804		0		0	0	0	0.00%
Warrant/mandat	2,806,785		2,892,922		3,063,083		3,171,694	3,318,547	146,853	4.63%
Municipal tax base/assiette fiscale	211,110,100		216,751,650		228,454,229		232,967,800	241,959,619	8,991,819	3.86%
Tax rate/taux de taxe	1.3295		1.3347		1.3408		1.3614	1.372	0.0101	0.74%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TRACADIE-SHEILA POPULATION: 4773	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,598,473	2,598,473	2,647,875	2,647,875	2,663,379	2,663,379	2,792,543	2,934,905	142,362	5.10%
Unconditional grant/subvention inconditonnelle	469,575	469,575	508,581	508,581	550,596	550,596	495,515	495,515	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,307	23,307	23,494	23,494						
Services other governments/services autres gouvernements	129,916	171,817	129,916	159,917	128,321	128,233	127,566	144,229	16,663	13.06%
Sale of services/vente de services	22,300	41,306	12,000	40,150	8,324	40,093	17,000	236,500	219,500	1291.18%
Other revenue own source/autres revenus propres sources	38,870	16,110	40,329	16,093	37,900	16,117	39,900	57,428	17,528	43.93%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	1,200	281,187	1,000	2,902,720	1,000	288,928	1,000	1,000	0	0.00%
Other transfers/autres transferts	27,500	17,270	27,500		27,500		27,500	27,500	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	14,924	14,924	1,324	1,324	20,706	20,706				
TOTAL	3,326,065	3,633,969	3,392,019	6,300,154	3,437,726	3,708,052	3,501,024	3,897,077	396,053	11.31%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	377,935	393,757	380,156	384,295	392,526	404,201	401,227	412,881	11,654	2.90%
Protective services/services de protection										
Police	648,500	655,380	662,000	663,037	659,000	724,070	704,000	722,000	18,000	2.56%
Fire-operating/service d'incendie	117,900	92,405	119,200	92,045	119,500	102,472	111,000	111,000	0	0.00%
Water costs/coût de l'eau	61,000	61,000	61,000	61,000	61,000	61,000	61,000	61,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre		2,705		2,373		2,535				
Transportation/transport	698,130	742,876	690,100	798,628	697,100	691,900	727,500	750,000	22,500	3.09%
Environment health/hygiène	119,477	134,429	120,200	124,166	122,092	138,035	127,400	135,700	8,300	6.51%
Public health/santé publique										
Environmental development/urbanisme	104,226	145,342	134,106	160,798	148,340	167,460	158,942	167,623	8,681	5.46%
Recreation & culture/loisirs & culture	368,274	386,145	390,500	388,405	408,500	402,288	414,500	653,500	239,000	57.66%
Fiscal services/services financiers										
Debt cost/coût de la dette	609,590	833,702	591,545	788,686	531,741	790,060	496,305	489,536	(6,769)	-1.36%
Transfers/transferts	212,926	165,522	243,212	2,847,000	297,927	276,664	288,871	341,204	52,333	18.12%
Deficit 2nd previous year/déficit avant-dernière année							10,279	52,633	42,354	412.04%
TOTAL	3,317,958	3,613,263	3,392,019	6,310,433	3,437,726	3,760,685	3,501,024	3,897,077	396,053	11.31%
SURPLUS/DEFICIT		20,706		(10,279)		(52,633)				
Net budget/budget net	3,083,248		3,179,950		3,213,975		3,288,058	3,430,420	142,362	4.33%
Unconditional grant/subv. inconditionnelle	469,575		508,581		550,596		495,515	495,515	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,307		23,494		0		0	0	0	0.00%
Warrant/mandat	2,590,366		2,647,875		2,663,379		2,792,543	2,934,905	142,362	5.10%
Municipal tax base/assiette fiscale	208,543,600		210,148,800		211,379,300		219,885,330	229,289,432	9,404,102	4.28%
Tax rate/taux de taxe	1.2421		1.2600		1.2600		1.2700	1.2800	0.0100	0.79%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: WOODSTOCK POPULATION: 5092	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,806,785	2,806,785	2,892,922	2,892,922	3,063,083	3,063,083	3,171,694	3,318,547	146,853	4.63%
Unconditional grant/subvention inconditonnelle	533,276	533,276	568,643	568,643	595,768	595,768	536,168	536,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	34,766	34,766	34,804	34,804						
Services other governments/services autres gouvernements	189,553	194,564	205,506	205,375	219,625	221,383	227,750	237,986	10,236	4.49%
Sale of services/vente de services	434,000	441,008	356,100	406,203	383,400	418,932	412,890	396,300	(16,590)	-4.02%
Other revenue own source/autres revenus propres sources	114,690	96,468	89,559	246,948	63,500	97,554	55,000	55,000	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		16,417		7,381		72,693		2,096		
Other transfers/autres transferts	57,000	57,333	57,500	58,335	58,000	58,336	63,000	83,000	20,000	31.75%
Surplus 2nd previous year/surplus d'avant-dernière année	42,969	42,969					5,113	11,293	6,180	120.87%
TOTAL	4,213,039	4,223,586	4,205,034	4,420,611	4,383,376	4,527,749	4,471,615	4,640,390	168,775	3.77%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	349,884	355,866	356,996	358,623	373,958	384,119	368,498	380,675	12,177	3.30%
Protective services/services de protection										
Police	845,025	839,339	851,083	832,042	862,625	865,798	899,125	968,031	68,906	7.66%
Fire-operating/service d'incendie	308,486	281,000	289,450	287,184	296,400	318,173	305,050	322,785	17,735	5.81%
Water costs/coût de l'eau	101,400	101,400	101,400	101,400	106,000	106,000	106,000	106,000	0	0.00%
Emergency measures/mesures d'urgence	5,750	5,284	6,150	5,084	22,100	8,045	5,550	6,300	750	13.51%
Other/autre	3,600	3,522	5,000	5,638	6,500	6,663	7,200	11,000	3,800	52.78%
Transportation/transport	845,450	845,178	887,550	838,655	915,970	857,348	938,844	964,395	25,551	2.72%
Environment health/hygiène	214,000	202,874	244,000	217,164	242,200	224,885	259,200	260,725	1,525	0.59%
Public health/santé publique										
Environmental development/urbanisme	64,475	59,284	55,300	60,246	85,350	66,182	94,142	104,290	10,148	10.78%
Recreation & culture/loisirs & culture	807,075	850,693	737,550	832,533	806,748	860,559	812,398	841,061	28,663	3.53%
Fiscal services/services financiers										
Debt cost/coût de la dette	667,894	456,200	403,942	405,941	380,653	356,415	338,608	227,628	(110,980)	-32.78%
Transfers/transferts		228,818	225,133	422,127	279,000	383,704	337,000	447,500	110,500	32.79%
Deficit 2nd previous year/déficit avant-dernière année			41,480	48,861	5,872	78,565				
TOTAL	4,213,039	4,229,458	4,205,034	4,415,498	4,383,376	4,516,456	4,471,615	4,640,390	168,775	3.77%
SURPLUS/DEFICIT		(5,872)		5,113		11,293				
Net budget/budget net	3,374,627		3,496,369		3,658,851		3,707,862	3,854,715	146,853	3.96%
Unconditional grant/subv. inconditionnelle	533,276		568,643		595,768		536,168	536,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	34,766		34,804		0		0	0	0	0.00%
Warrant/mandat	2,806,785		2,892,922		3,063,083		3,171,694	3,318,547	146,853	4.63%
Municipal tax base/assiette fiscale	211,110,100		216,751,650		228,454,229		232,967,800	241,959,619	8,991,819	3.86%
Tax rate/taux de taxe	1.3295		1.3347		1.3408		1.3614	1.372	0.0101	0.74%

VILLAGES

VILLAGES

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ALMA POPULATION: 312	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	108,221	108,221	114,131	114,131	135,546	135,546	170,334	169,279	(1,055)	-0.62%
Unconditional grant/subvention inconditonnelle	27,400	27,400	26,132	26,132	24,054	24,054	21,648	21,648	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,995	5,995	3,921	3,921						
Services other governments/services autres gouvernements	14,364	14,364	14,364	11,570	10,312	10,311	10,312	8,113	(2,199)	-21.32%
Sale of services/vente de services	17,513	26,516	19,000	16,964	19,000	16,554	19,000	21,346	2,346	12.35%
Other revenue own source/autres revenus propres sources	100	376	200	2,774	200	354	200	200	0	0.00%
Other unconditional transfers/autres transf. inconditionnels		19,920								
Cond. transfers other sources/transf. cond. autres sources	6,730	18,401	6,953	129,624	7,131	40,713	6,997	7,265	268	3.83%
Other transfers/autres transferts								213	213	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	218	218	589	590	13,613	13,613		806	806	100.00%
TOTAL	180,541	221,411	185,290	305,706	209,856	241,145	228,491	228,870	379	0.17%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	36,800	38,753	38,720	40,230	40,545	43,179	48,386	46,969	(1,417)	-2.93%
Protective services/services de protection										
Police	26,832	26,832	26,832	26,832	26,832	26,832	26,832	26,832	0	0.00%
Fire-operating/service d'incendie	19,767	19,854	19,767	19,675	21,000	18,861	22,037	22,307	270	1.23%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence			700	123	700		700	700	0	0.00%
Other/autre	1,200	628	1,200	2,001	1,200	767	1,200	1,200	0	0.00%
Transportation/transport	50,925	52,941	51,725	89,814	64,300	61,127	76,000	73,800	(2,200)	-2.89%
Environment health/hygiène	17,766	15,408	18,411	12,494	19,748	12,679	23,339	24,058	719	3.08%
Public health/santé publique	100	100	100	100	100	100	100	100	0	0.00%
Environmental development/urbanisme	600	18,802	1,900	91,437	1,900	39,439	3,200	7,954	4,754	148.56%
Recreation & culture/loisirs & culture	23,721	27,260	23,187	20,257	23,737	19,242	24,142	24,500	358	1.48%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,830	7,219	2,748	2,743	2,655	18,113	2,555	450	(2,105)	-82.39%
Transfers/transferts					7,139					
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	180,541	207,797	185,290	305,706	209,856	240,339	228,491	228,870	379	0.17%
SURPLUS/DÉFICIT		13,614				806				
Net budget/budget net	141,616		144,184		159,600		191,982	190,927	(1,055)	-0.55%
Unconditional grant/subv. inconditionnelle	27,400		26,132		24,054		21,648	21,648	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,995		3,921		0		0	0	0	0.00%
Warrant/mandat	108,221		114,131		135,546		170,334	169,279	(1,055)	-0.62%
Municipal tax base/assiette fiscale	9,861,000		10,395,200		11,541,284		14,529,365	14,593,169	63,804	0.44%
Tax rate/taux de taxe	1.0975		1.0979		1.1744		1.1723	1.1600	(0.0124)	-1.05%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ALMA POPULATION: 312	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	108,221	108,221	114,131	114,131	135,546	135,546	170,334	169,279	(1,055)	-0.62%
Unconditional grant/subvention inconditonnelle	27,400	27,400	26,132	26,132	24,054	24,054	21,648	21,648	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,995	5,995	3,921	3,921						
Services other governments/services autres gouvernements	14,364	14,364	14,364	11,570	10,312	10,311	10,312	8,113	(2,199)	-21.32%
Sale of services/vente de services	17,513	26,516	19,000	16,964	19,000	16,554	19,000	21,346	2,346	12.35%
Other revenue own source/autres revenus propres sources	100	376	200	2,774	200	354	200	200	0	0.00%
Other unconditional transfers/autres transf. inconditionnels		19,920								
Cond. transfers other sources/transf. cond. autres sources	6,730	18,401	6,953	129,624	7,131	40,713	6,997	7,265	268	3.83%
Other transfers/autres transferts								213	213	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	218	218	589	590	13,613	13,613		806	806	100.00%
TOTAL	180,541	221,411	185,290	305,706	209,856	241,145	228,491	228,870	379	0.17%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	36,800	38,753	38,720	40,230	40,545	43,179	48,386	46,969	(1,417)	-2.93%
Protective services/services de protection										
Police	26,832	26,832	26,832	26,832	26,832	26,832	26,832	26,832	0	0.00%
Fire-operating/service d'incendie	19,767	19,854	19,767	19,675	21,000	18,861	22,037	22,307	270	1.23%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence			700	123	700		700	700	0	0.00%
Other/autre	1,200	628	1,200	2,001	1,200	767	1,200	1,200	0	0.00%
Transportation/transport	50,925	52,941	51,725	89,814	64,300	61,127	76,000	73,800	(2,200)	-2.89%
Environment health/hygiène	17,766	15,408	18,411	12,494	19,748	12,679	23,339	24,058	719	3.08%
Public health/santé publique	100	100	100	100	100	100	100	100	0	0.00%
Environmental development/urbanisme	600	18,802	1,900	91,437	1,900	39,439	3,200	7,954	4,754	148.56%
Recreation & culture/loisirs & culture	23,721	27,260	23,187	20,257	23,737	19,242	24,142	24,500	358	1.48%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,830	7,219	2,748	2,743	2,655	18,113	2,555	450	(2,105)	-82.39%
Transfers/transferts					7,139					
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	180,541	207,797	185,290	305,706	209,856	240,339	228,491	228,870	379	0.17%
SURPLUS/DEFICIT		13,614				806				
Net budget/budget net	141,616		144,184		159,600		191,982	190,927	(1,055)	-0.55%
Unconditional grant/subv. inconditionnelle	27,400		26,132		24,054		21,648	21,648	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,995		3,921		0		0	0	0	0.00%
Warrant/mandat	108,221		114,131		135,546		170,334	169,279	(1,055)	-0.62%
Municipal tax base/assiette fiscale	9,861,000		10,395,200		11,541,284		14,529,365	14,593,169	63,804	0.44%
Tax rate/taux de taxe	1.0975		1.0979		1.1744		1.1723	1.1600	(0.0124)	-1.05%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/Municipalité: AROOSTOOK POPULATION:397	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	95,272	95,272	98,313	98,313	98,098	98,098	97,639	98,418	779	0.80%
Unconditional grant/subvention inconditonnelle	41,936	41,936	43,923	43,923	45,972	45,972	41,373	41,373	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements		4,372		3,759		4,228	1,938		(1,938)	-100.00%
Sale of services/vente de services								500	500	100.00%
Other revenue own source/autres revenus propres sources	10,000	957	6,000	5,676	7,000	2,184	6,100	6,200	100	1.64%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts			2,000	2,000	5,000	5,000	10,000		(10,000)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	5,699	5,699						2,776	2,776	100.00%
TOTAL	152,907	148,236	150,236	153,671	156,070	155,482	157,050	149,267	(7,783)	-4.96%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	27,779	28,483	26,464	43,324	32,519	34,382	24,033	31,172	7,139	29.70%
Protective services/services de protection										
Police	34,142	34,142	34,142	34,142	34,142	34,143	34,142	34,142	0	0.00%
Fire-operating/service d'incendie	14,100	12,864	13,400	13,828	13,550	8,882	8,475	12,055	3,580	42.24%
Water costs/coût de l'eau	3,336		7,444	8,000	7,498	3,439	11,024	10,757	(267)	-2.42%
Emergency measures/mesures d'urgence										
Other/autre	3,720	4,430	1,080	1,737	150	83				
Transportation/transport	35,083	34,102	37,663	42,955	36,624	35,968	28,281	28,719	438	1.55%
Environment health/hygiène	18,958	22,458	18,211	19,322	18,161	19,049	19,172	22,414	3,242	16.91%
Public health/santé publique										
Environmental development/urbanisme					200					
Recreation & culture/loisirs & culture	1,000	2,023	1,326	354	1,076	275	500	1,700	1,200	240.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	14,789	8,968	8,618	8,933	8,253	8,852	8,598	8,308	(290)	-3.37%
Transfers/transferts		4,663		2,013		3,736				
Deficit 2nd previous year/déficit avant-dernière année			1,888	1,888	3,897	3,897	22,825		(22,825)	-100.00%
TOTAL	152,907	152,133	150,236	176,496	156,070	152,706	157,050	149,267	(7,783)	-4.96%
SURPLUS/DEFICIT		(3,897)		(22,825)		2,776				
Net budget/budget net	137,208		142,236		144,070		139,012	139,791	779	0.56%
Unconditional grant/subv. inconditionnelle	41,936		43,923		45,972		41,373	41,373	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	95,272		98,313		98,098		97,639	98,418	779	0.80%
Municipal tax base/assiette fiscale	7,890,700		8,142,550		8,124,750		8,135,950	8,200,850	64,900	0.80%
Tax rate/taux de taxe	1.2074		1.2074		1.2074		1.2001	1.2001	0.0000	0.00%

Municipality/municipalité: ATHOLVILLE POPULATION: 1376	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	833,686	833,686	1,040,243	1,040,243	1,205,321	1,205,321	1,460,800	1,295,504	(165,296)	-11.32%
Unconditional grant/subvention inconditonnelle	182,104	182,104	163,894	163,894	147,504	147,504	132,748	132,748	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,329	11,329	1,774	1,774						
Services other governments/services autres gouvernements										
Sale of services/vente de services	3,800	6,488	4,200	12,646	3,200	6,508	3,700	5,400	1,700	45.95%
Other revenue own source/autres revenus propres sources	112,069	141,847	84,892	170,699	69,743	131,554	70,543	71,300	757	1.07%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						108,921				
Other transfers/autres transferts		32,399		64,314		46,963				
Surplus 2nd previous year/surplus d'avant-dernière année	296	296	5,711	5,711	3,068	3,068		724	724	100.00%
TOTAL	1,143,284	1,208,149	1,300,714	1,459,281	1,428,836	1,649,839	1,667,791	1,505,676	(162,115)	-9.72%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	217,508	199,519	232,223	229,044	243,065	219,273	305,807	298,357	(7,450)	-2.44%
Protective services/services de protection										
Police	118,336	118,336	118,336	118,336	118,336	118,336	118,336	118,336	0	0.00%
Fire-operating/service d'incendie	68,182	55,598	68,482	165,984	68,982	184,219	79,100	81,390	2,290	2.90%
Water costs/coût de l'eau	132,664	135,000	141,656		139,530		137,328	149,570	12,242	8.91%
Emergency measures/mesures d'urgence			5,000		12,000	8,507	2,000	2,000	0	0.00%
Other/autre	4,800	3,259	4,800	3,247	4,800	3,296	4,800	3,200	(1,600)	-33.33%
Transportation/transport	234,465	271,179	239,258	259,348	285,539	316,457	324,390	312,281	(12,109)	-3.73%
Environment health/hygiène	60,386	57,014	63,802	58,401	64,949	195,793	65,167	67,314	2,147	3.29%
Public health/santé publique										
Environmental development/urbanisme	93,821	102,725	85,666	139,514	109,864	96,515	101,693	100,617	(1,076)	-1.06%
Recreation & culture/loisirs & culture	101,981	73,097	210,286	209,118	246,181	260,117	246,591	222,800	(23,791)	-9.65%
Fiscal services/services financiers		114,354								
Debt cost/coût de la dette	106,141		121,205	257,740	127,590	197,102	152,983	149,476	(3,507)	-2.29%
Transfers/transferts	5,000	75,000	10,000	18,845	8,000	49,500	129,300	335	(128,965)	-99.74%
Deficit 2nd previous year/déficit avant-dernière année							296			
TOTAL	1,143,284	1,205,081	1,300,714	1,459,577	1,428,836	1,649,115	1,667,791	1,505,676	(162,115)	-9.72%
SURPLUS/DEFICIT		3,068		(296)		724				
Net budget/budget net	1,027,119		1,205,911		1,352,825		1,593,548	1,428,252	(165,296)	-10.37%
Unconditional grant/subv. inconditionnelle	182,104		163,894		147,504		132,748	132,748	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,329		1,774		0		0	0	0	0.00%
Warrant/mandat	833,686		1,040,243		1,205,321		1,460,800	1,295,504	(165,296)	-11.32%
Municipal tax base/assiette fiscale	74,684,550		93,707,850		108,574,755		132,785,251	109,783,040	(23,002,211)	-17.32%
Tax rate/taux de taxe	1.1163		1.1101		1.1101		1.1001	1.1801	0.0799	7.27%

Municipality/municipalité: ATHOLVILLE POPULATION: 1376	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	833,686	833,686	1,040,243	1,040,243	1,205,321	1,205,321	1,460,800	1,295,504	(165,296)	-11.32%
Unconditional grant/subvention inconditonnelle	182,104	182,104	163,894	163,894	147,504	147,504	132,748	132,748	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,329	11,329	1,774	1,774						
Services other governments/services autres gouvernements										
Sale of services/vente de services	3,800	6,488	4,200	12,646	3,200	6,508	3,700	5,400	1,700	45.95%
Other revenue own source/autres revenus propres sources	112,069	141,847	84,892	170,699	69,743	131,554	70,543	71,300	757	1.07%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						108,921				
Other transfers/autres transferts		32,399		64,314		46,963				
Surplus 2nd previous year/surplus d'avant-dernière année	296	296	5,711	5,711	3,068	3,068		724	724	100.00%
TOTAL	1,143,284	1,208,149	1,300,714	1,459,281	1,428,836	1,649,839	1,667,791	1,505,676	(162,115)	-9.72%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	217,508	199,519	232,223	229,044	243,065	219,273	305,807	298,357	(7,450)	-2.44%
Protective services/services de protection										
Police	118,336	118,336	118,336	118,336	118,336	118,336	118,336	118,336	0	0.00%
Fire-operating/service d'incendie	68,182	55,598	68,482	165,984	68,982	184,219	79,100	81,390	2,290	2.90%
Water costs/coût de l'eau	132,664	135,000	141,656		139,530		137,328	149,570	12,242	8.91%
Emergency measures/mesures d'urgence			5,000		12,000	8,507	2,000	2,000	0	0.00%
Other/autre	4,800	3,259	4,800	3,247	4,800	3,296	4,800	3,200	(1,600)	-33.33%
Transportation/transport	234,465	271,179	239,258	259,348	285,539	316,457	324,390	312,281	(12,109)	-3.73%
Environment health/hygiène	60,386	57,014	63,802	58,401	64,949	195,793	65,167	67,314	2,147	3.29%
Public health/santé publique										
Environmental development/urbanisme	93,821	102,725	85,666	139,514	109,864	96,515	101,693	100,617	(1,076)	-1.06%
Recreation & culture/loisirs & culture	101,981	73,097	210,286	209,118	246,181	260,117	246,591	222,800	(23,791)	-9.65%
Fiscal services/services financiers		114,354								
Debt cost/coût de la dette	106,141		121,205	257,740	127,590	197,102	152,983	149,476	(3,507)	-2.29%
Transfers/transferts	5,000	75,000	10,000	18,845	8,000	49,500	129,300	335	(128,965)	-99.74%
Deficit 2nd previous year/déficit avant-dernière année							296			
TOTAL	1,143,284	1,205,081	1,300,714	1,459,577	1,428,836	1,649,115	1,667,791	1,505,676	(162,115)	-9.72%
SURPLUS/DEFICIT		3,068		(296)		724				
Net budget/budget net	1,027,119		1,205,911		1,352,825		1,593,548	1,428,252	(165,296)	-10.37%
Unconditional grant/subv. inconditionnelle	182,104		163,894		147,504		132,748	132,748	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,329		1,774		0		0	0	0	0.00%
Warrant/mandat	833,686		1,040,243		1,205,321		1,460,800	1,295,504	(165,296)	-11.32%
Municipal tax base/assiette fiscale	74,684,550		93,707,850		108,574,755		132,785,251	109,783,040	(23,002,211)	-17.32%
Tax rate/taux de taxe	1.1163		1.1101		1.1101		1.1001	1.1801	0.0799	7.27%

Municipality/municipalité: BAKER-BROOK POPULATION: 629	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	235,422	235,422	239,903	239,903	240,809	240,809	253,089	249,650	(3,439)	-1.36%
Unconditional grant/subvention inconditonnelle	89,337	89,337	84,582	84,582	80,393	80,393	72,351	72,351	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	714	714	521	521						
Services other governments/services autres gouvernements	33,448	24,154	33,980	33,980	36,180	36,180	36,180	37,792	1,612	4.46%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	5,400	9,824	5,350	19,793	6,800	12,311	6,100	5,600	(500)	-8.20%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		6,184		20,935		30,220				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					57	57		15	15	100.00%
								5,516	5,516	100.00%
TOTAL	364,321	365,635	364,336	399,714	364,239	399,970	367,720	370,924	3,204	0.87%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	65,821	66,633	66,977	72,444	69,541	69,618	76,334	77,639	1,305	1.71%
Protective services/services de protection										
Police	54,094	54,094	54,094	54,094	54,094	54,094	54,094	54,094	0	0.00%
Fire-operating/service d'incendie	27,626	31,103	41,143	34,122	30,269	33,852	33,331	35,361	2,030	6.09%
Water costs/coût de l'eau	46,105	46,105	47,618	46,398	47,615	47,615	47,535	47,536	1	0.00%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	95,060	81,003	79,899	92,350	84,848	110,562	78,445	83,896	5,451	6.95%
Environment health/hygiène	22,400	15,005	19,000	13,644	17,330	15,065	14,930	14,100	(830)	-5.56%
Public health/santé publique										
Environmental development/urbanisme	8,724	6,561	9,614	13,528	9,179	10,224	9,700	8,452	(1,248)	-12.87%
Recreation & culture/loisirs & culture	12,776	11,813	13,941	13,497	13,051	12,289	12,784	12,074	(710)	-5.55%
Fiscal services/services financiers										
Debt cost/coût de la dette	30,848	10,367	31,069	60,693	38,312	41,135	38,531	37,772	(759)	-1.97%
Transfers/transferts		42,027					2,036		(2,036)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	867	867	981	980						
TOTAL	364,321	365,578	364,336	401,750	364,239	394,454	367,720	370,924	3,204	0.87%
SURPLUS/DEFICIT		57		(2,036)		5,516				
Net budget/budget net	325,473		325,006		321,202		325,440	322,001	(3,439)	-1.06%
Unconditional grant/subv. inconditionnelle	89,337		84,582		80,393		72,351	72,351	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	714		521		0		0	0	0	0.00%
Warrant/mandat	235,422		239,903		240,809		253,089	249,650	(3,439)	-1.36%
Municipal tax base/assiette fiscale	18,035,850		18,379,150		18,312,510		19,246,303	18,984,090	(262,213)	-1.36%
Tax rate/taux de taxe	1.3053		1.3053		1.3150		1.3150	1.3150	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BALMORAL POPULATION: 1975	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	597,073	597,073	614,215	614,215	623,874	623,874	641,293	650,289	8,996	1.40%
Unconditional grant/subvention inconditonnelle	215,002	215,002	220,429	220,429	225,039	225,039	202,526	202,526	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,406	1,406	1,432	1,432						
Services other governments/services autres gouvernements	94,812	84,874	85,425	84,874	85,425	84,148	90,701	91,526	825	0.91%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	4,514	40,997	4,000	23,700	4,096	27,530	5,636	17,265	11,629	206.33%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		43,669		49,246		8,359				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			18,411	18,412	7,018	7,018	12,488	209	(12,279)	-98.33%
TOTAL	912,807	983,021	943,912	1,012,308	945,452	975,968	952,644	961,815	9,171	0.96%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	145,984	150,527	153,231	155,109	162,180	165,715	158,775	156,340	(2,435)	-1.53%
Protective services/services de protection										
Police	169,850	169,850	169,850	169,850	169,850	169,850	169,850	169,850	0	0.00%
Fire-operating/service d'incendie	41,571	33,804	46,866	42,377	47,552	43,784	46,052	50,400	4,348	9.44%
Water costs/coût de l'eau	173,184	156,184	175,452	159,552	174,852	170,852	169,696	169,696	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre			2,500	2,155	2,500	2,152	2,500	2,500	0	0.00%
Transportation/transport	219,556	205,953	209,107	230,480	208,738	203,216	214,605	239,846	25,241	11.76%
Environment health/hygiène	66,100	64,630	69,100	63,165	68,696	60,324	75,569	84,956	9,387	12.42%
Public health/santé publique										
Environmental development/urbanisme	9,859	56,240	9,306	22,344	9,486	9,455	10,463	14,733	4,270	40.81%
Recreation & culture/loisirs & culture	12,200	16,478	17,350	21,317	20,150	23,587	21,249	14,200	(7,049)	-33.17%
Fiscal services/services financiers										
Debt cost/coût de la dette	70,897	118,731	91,150	104,831	81,448	117,343	83,885	59,162	(24,723)	-29.47%
Transfers/transferts				28,640		9,481		132	132	100.00%
Deficit 2nd previous year/déficit avant-dernière année	3,606	3,606								
TOTAL	912,807	976,003	943,912	999,820	945,452	975,759	952,644	961,815	9,171	0.96%
SURPLUS/DEFICIT		7,018		12,488		209				
Net budget/budget net	813,481		836,076		848,913		843,819	852,815	8,996	1.07%
Unconditional grant/subv. inconditionnelle	215,002		220,429		225,039		202,526	202,526	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,406		1,432		0		0	0	0	0.00%
Warrant/mandat	597,073		614,215		623,874		641,293	650,289	8,996	1.40%
Municipal tax base/assiette fiscale	42,954,900		44,188,100		44,883,000		46,136,152	45,986,345	(149,807)	-0.32%
Tax rate/taux de taxe	1.3900		1.3900		1.3900		1.3900	1.4141	0.0241	1.73%

Municipality/municipalité: BAKER-BROOK POPULATION: 629	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	235,422	235,422	239,903	239,903	240,809	240,809	253,089	249,650	(3,439)	-1.36%
Unconditional grant/subvention inconditonnelle	89,337	89,337	84,582	84,582	80,393	80,393	72,351	72,351	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	714	714	521	521						
Services other governments/services autres gouvernements	33,448	24,154	33,980	33,980	36,180	36,180	36,180	37,792	1,612	4.46%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	5,400	9,824	5,350	19,793	6,800	12,311	6,100	5,600	(500)	-8.20%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		6,184		20,935		30,220				
Other transfers/autres transferts								15	15	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					57	57		5,516	5,516	100.00%
TOTAL	364,321	365,635	364,336	399,714	364,239	399,970	367,720	370,924	3,204	0.87%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	65,821	66,633	66,977	72,444	69,541	69,618	76,334	77,639	1,305	1.71%
Protective services/services de protection										
Police	54,094	54,094	54,094	54,094	54,094	54,094	54,094	54,094	0	0.00%
Fire-operating/service d'incendie	27,626	31,103	41,143	34,122	30,269	33,852	33,331	35,361	2,030	6.09%
Water costs/coût de l'eau	46,105	46,105	47,618	46,398	47,615	47,615	47,535	47,536	1	0.00%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	95,060	81,003	79,899	92,350	84,848	110,562	78,445	83,896	5,451	6.95%
Environment health/hygiène	22,400	15,005	19,000	13,644	17,330	15,065	14,930	14,100	(830)	-5.56%
Public health/santé publique										
Environmental development/urbanisme	8,724	6,561	9,614	13,528	9,179	10,224	9,700	8,452	(1,248)	-12.87%
Recreation & culture/loisirs & culture	12,776	11,813	13,941	13,497	13,051	12,289	12,784	12,074	(710)	-5.55%
Fiscal services/services financiers										
Debt cost/coût de la dette	30,848	10,367	31,069	60,693	38,312	41,135	38,531	37,772	(759)	-1.97%
Transfers/transferts		42,027					2,036		(2,036)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	867	867	981	980						
TOTAL	364,321	365,578	364,336	401,750	364,239	394,454	367,720	370,924	3,204	0.87%
SURPLUS/DEFICIT		57		(2,036)		5,516				
Net budget/budget net	325,473		325,006		321,202		325,440	322,001	(3,439)	-1.06%
Unconditional grant/subv. inconditionnelle	89,337		84,582		80,393		72,351	72,351	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	714		521		0		0	0	0	0.00%
Warrant/mandat	235,422		239,903		240,809		253,089	249,650	(3,439)	-1.36%
Municipal tax base/assiette fiscale	18,035,850		18,379,150		18,312,510		19,246,303	18,984,090	(262,213)	-1.36%
Tax rate/taux de taxe	1.3053		1.3053		1.3150		1.3150	1.3150	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BALMORAL POPULATION: 1975	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	597,073	597,073	614,215	614,215	623,874	623,874	641,293	650,289	8,996	1.40%
Unconditional grant/subvention inconditonnelle	215,002	215,002	220,429	220,429	225,039	225,039	202,526	202,526	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,406	1,406	1,432	1,432						
Services other governments/services autres gouvernements	94,812	84,874	85,425	84,874	85,425	84,148	90,701	91,526	825	0.91%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	4,514	40,997	4,000	23,700	4,096	27,530	5,636	17,265	11,629	206.33%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		43,669		49,246		8,359				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			18,411	18,412	7,018	7,018	12,488	209	(12,279)	-98.33%
TOTAL	912,807	983,021	943,912	1,012,308	945,452	975,968	952,644	961,815	9,171	0.96%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	145,984	150,527	153,231	155,109	162,180	165,715	158,775	156,340	(2,435)	-1.53%
Protective services/services de protection										
Police	169,850	169,850	169,850	169,850	169,850	169,850	169,850	169,850	0	0.00%
Fire-operating/service d'incendie	41,571	33,804	46,866	42,377	47,552	43,784	46,052	50,400	4,348	9.44%
Water costs/coût de l'eau	173,184	156,184	175,452	159,552	174,852	170,852	169,696	169,696	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre			2,500	2,155	2,500	2,152	2,500	2,500	0	0.00%
Transportation/transport	219,556	205,953	209,107	230,480	208,738	203,216	214,605	239,846	25,241	11.76%
Environment health/hygiène	66,100	64,630	69,100	63,165	68,696	60,324	75,569	84,956	9,387	12.42%
Public health/santé publique										
Environmental development/urbanisme	9,859	56,240	9,306	22,344	9,486	9,455	10,463	14,733	4,270	40.81%
Recreation & culture/loisirs & culture	12,200	16,478	17,350	21,317	20,150	23,587	21,249	14,200	(7,049)	-33.17%
Fiscal services/services financiers										
Debt cost/coût de la dette	70,897	118,731	91,150	104,831	81,448	117,343	83,885	59,162	(24,723)	-29.47%
Transfers/transferts				28,640		9,481		132	132	100.00%
Deficit 2nd previous year/déficit avant-dernière année	3,606	3,606								
TOTAL	912,807	976,003	943,912	999,820	945,452	975,759	952,644	961,815	9,171	0.96%
SURPLUS/DEFICIT		7,018		12,488		209				
Net budget/budget net	813,481		836,076		848,913		843,819	852,815	8,996	1.07%
Unconditional grant/subv. inconditionnelle	215,002		220,429		225,039		202,526	202,526	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,406		1,432		0		0	0	0	0.00%
Warrant/mandat	597,073		614,215		623,874		641,293	650,289	8,996	1.40%
Municipal tax base/assiette fiscale	42,954,900		44,188,100		44,883,000		46,136,152	45,986,345	(149,807)	-0.32%
Tax rate/taux de taxe	1.3900		1.3900		1.3900		1.3900	1.4141	0.0241	1.73%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BAS-CARAQUET POPULATION: 1775	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	526,600	526,600	530,725	530,725	527,875	527,875	547,474	555,670	8,196	1.50%
Unconditional grant/subvention inconditonnelle	247,893	247,893	248,173	248,173	248,957	248,957	224,051	224,051	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,456	1,456	1,295	1,295						
Services other governments/services autres gouvernements	50,425	50,425	50,387	50,425	50,425	50,445	50,425	50,425	0	0.00%
Sale of services/vente de services	300	7,700	100	2,608	100	1,891	100	100	0	0.00%
Other revenue own source/autres revenus propres sources	12,125	18,181	11,250	17,428	11,100	22,356	11,400	11,300	(100)	-0.88%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						15,000				
Other transfers/autres transferts		18,131								
Surplus 2nd previous year/surplus d'avant-dernière année	1,579		692	10,692	401	21,158	1,877	1,345	(532)	-28.34%
TOTAL	840,378	870,386	842,622	861,346	838,858	887,682	835,327	842,891	7,564	0.91%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	201,177	204,337	208,440	208,135	208,461	207,908	204,489	209,340	4,851	2.37%
Protective services/services de protection										
Police	152,650	152,650	152,650	152,650	152,650	152,650	152,650	152,650	0	0.00%
Fire-operating/service d'incendie	32,500	29,531	33,700	32,115	33,200	33,828	33,300	33,300	0	0.00%
Water costs/coût de l'eau	50,000	50,000	50,000	50,000	50,000	50,000	45,000	45,000	0	0.00%
Emergency measures/mesures d'urgence		250								
Other/autre	4,000	3,808	4,000	3,907	4,000	3,944	4,000	4,000	0	0.00%
Transportation/transport	193,126	192,893	191,635	189,028	193,601	199,656	207,709	206,809	(900)	-0.43%
Environment health/hygiène	52,500	53,972	55,600	47,823	51,600	49,120	51,000	50,000	(1,000)	-1.96%
Public health/santé publique										
Environmental development/urbanisme	20,307	14,874	18,369	16,496	18,516	11,878	15,729	17,232	1,503	9.56%
Recreation & culture/loisirs & culture	57,800	47,238	54,900	60,349	55,420	72,121	50,505	51,700	1,195	2.37%
Fiscal services/services financiers										
Debt cost/coût de la dette	76,318	73,201	73,328	72,076	71,410	75,129	70,945	72,682	1,737	2.45%
Transfers/transferts		47,231		26,890		30,103		178	178	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	840,378	869,985	842,622	859,469	838,858	886,337	835,327	842,891	7,564	0.91%
SURPLUS/DEFICIT		401		1,877		1,345				
Net budget/budget net	775,949		780,193		776,832		771,525	779,721	8,196	1.06%
Unconditional grant/subv. inconditionnelle	247,893		248,173		248,957		224,051	224,051	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,456		1,295		0		0	0	0	0.00%
Warrant/mandat	526,600		530,725		527,875		547,474	555,670	8,196	1.50%
Municipal tax base/assiette fiscale	39,705,150		40,018,800		39,802,950		40,444,139	41,046,935	602,796	1.49%
Tax rate/taux de taxe	1.3263		1.3262		1.3262		1.3537	1.3537	0.0001	0.01%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BATH POPULATION: 629	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	232,997	232,997	240,985	240,985	243,219	243,219	251,339	270,147	18,808	7.48%
Unconditional grant/subvention inconditonnelle	59,187	59,187	56,575	56,575	54,724	54,729	49,249	49,249	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	734	734	732	732						
Services other governments/services autres gouvernements	23,260	95,610	18,855	34,609	18,855	56,798	19,220	1,204	(18,016)	-93.74%
Sale of services/vente de services	10,865	20,790	17,200	18,893	24,450	16,281	33,061	36,596	3,535	10.69%
Other revenue own source/autres revenus propres sources	4,476	6,808	4,526	48,619	5,256	19,468	5,089	6,565	1,476	29.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,300		6,319		6,000					
Other transfers/autres transferts								66	66	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			318	318						
TOTAL	336,819	416,126	345,510	400,731	352,504	390,495	357,958	363,827	5,869	1.64%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	51,260	47,605	55,141	55,954	51,393	60,805	55,114	58,283	3,169	5.75%
Protective services/services de protection										
Police	54,094	54,094	54,094	54,094	54,094	54,094	54,094	54,094	0	0.00%
Fire-operating/service d'incendie	16,455	16,455	17,528	17,529	22,610	22,610	28,169	31,660	3,491	12.39%
Water costs/coût de l'eau	30,706	23,029	28,548	28,548	26,148	26,148	20,058	15,468	(4,590)	-22.88%
Emergency measures/mesures d'urgence					4,000	4,847				
Other/autre	800	3,785	1,800	1,559	2,000	2,200	2,000	2,200	200	10.00%
Transportation/transport	80,438	83,495	80,028	80,898	81,110	86,597	90,535	73,341	(17,194)	-18.99%
Environment health/hygiène	23,785	24,000	28,281	45,126	28,404	34,586	26,826	27,156	330	1.23%
Public health/santé publique										
Environmental development/urbanisme	14,273	14,922	14,891	16,721	15,996	16,567	16,000	22,190	6,190	38.69%
Recreation & culture/loisirs & culture	47,959	138,081	47,334	88,258	50,839	81,910	51,269	51,668	399	0.78%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,267	12,382	12,365	13,096	12,406		12,841	12,161	(680)	-5.30%
Transfers/transferts	3,000		5,500			12,233				
Deficit 2nd previous year/déficit avant-dernière année	1,782	1,782			3,504	3,504	1,052	15,606	14,554	1383.46%
TOTAL	336,819	419,630	345,510	401,783	352,504	406,101	357,958	363,827	5,869	1.64%
SURPLUS/DEFICIT		(3,504)		(1,052)		(15,606)				
Net budget/budget net	292,918		298,292		297,943		300,588	319,396	18,808	6.26%
Unconditional grant/subv. inconditionnelle	59,187		56,575		54,724		49,249	49,249	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	734		732		0		0	0	0	0.00%
Warrant/mandat	232,997		240,985		243,219		251,339	270,147	18,808	7.48%
Municipal tax base/assiette fiscale	18,346,600		18,687,500		18,287,113		18,480,847	19,863,710	1,382,863	7.48%
Tax rate/taux de taxe	1.2700		1.2896		1.3300		1.3600	1.3600	0.0000	0.00%

Municipality/municipalité: BAS-CARAQUET POPULATION: 1775	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	526,600	526,600	530,725	530,725	527,875	527,875	547,474	555,670	8,196	1.50%
Unconditional grant/subvention inconditonnelle	247,893	247,893	248,173	248,173	248,957	248,957	224,051	224,051	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,456	1,456	1,295	1,295						
Services other governments/services autres gouvernements	50,425	50,425	50,387	50,425	50,425	50,445	50,425	50,425	0	0.00%
Sale of services/vente de services	300	7,700	100	2,608	100	1,891	100	100	0	0.00%
Other revenue own source/autres revenus propres sources	12,125	18,181	11,250	17,428	11,100	22,356	11,400	11,300	(100)	-0.88%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						15,000				
Other transfers/autres transferts		18,131								
Surplus 2nd previous year/surplus d'avant-dernière année	1,579		692	10,692	401	21,158	1,877	1,345	(532)	-28.34%
TOTAL	840,378	870,386	842,622	861,346	838,858	887,682	835,327	842,891	7,564	0.91%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	201,177	204,337	208,440	208,135	208,461	207,908	204,489	209,340	4,851	2.37%
Protective services/services de protection										
Police	152,650	152,650	152,650	152,650	152,650	152,650	152,650	152,650	0	0.00%
Fire-operating/service d'incendie	32,500	29,531	33,700	32,115	33,200	33,828	33,300	33,300	0	0.00%
Water costs/coût de l'eau	50,000	50,000	50,000	50,000	50,000	50,000	45,000	45,000	0	0.00%
Emergency measures/mesures d'urgence		250								
Other/autre	4,000	3,808	4,000	3,907	4,000	3,944	4,000	4,000	0	0.00%
Transportation/transport	193,126	192,893	191,635	189,028	193,601	199,656	207,709	206,809	(900)	-0.43%
Environment health/hygiène	52,500	53,972	55,600	47,823	51,600	49,120	51,000	50,000	(1,000)	-1.96%
Public health/santé publique										
Environmental development/urbanisme	20,307	14,874	18,369	16,496	18,516	11,878	15,729	17,232	1,503	9.56%
Recreation & culture/loisirs & culture	57,800	47,238	54,900	60,349	55,420	72,121	50,505	51,700	1,195	2.37%
Fiscal services/services financiers										
Debt cost/coût de la dette	76,318	73,201	73,328	72,076	71,410	75,129	70,945	72,682	1,737	2.45%
Transfers/transferts		47,231		26,890		30,103		178	178	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	840,378	869,985	842,622	859,469	838,858	886,337	835,327	842,891	7,564	0.91%
SURPLUS/DEFICIT		401		1,877		1,345				
Net budget/budget net	775,949		780,193		776,832		771,525	779,721	8,196	1.06%
Unconditional grant/subv. inconditionnelle	247,893		248,173		248,957		224,051	224,051	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,456		1,295		0		0	0	0	0.00%
Warrant/mandat	526,600		530,725		527,875		547,474	555,670	8,196	1.50%
Municipal tax base/assiette fiscale	39,705,150		40,018,800		39,802,950		40,444,139	41,046,935	602,796	1.49%
Tax rate/taux de taxe	1.3263		1.3262		1.3262		1.3537	1.3537	0.0001	0.01%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité BATH POPULATION: 629	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	232,997	232,997	240,985	240,985	243,219	243,219	251,339	270,147	18,808	7.48%
Unconditional grant/subvention inconditonnelle	59,187	59,187	56,575	56,575	54,724	54,729	49,249	49,249	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	734	734	732	732						
Services other governments/services autres gouvernements	23,260	95,610	18,855	34,609	18,855	56,798	19,220	1,204	(18,016)	-93.74%
Sale of services/vente de services	10,865	20,790	17,200	18,893	24,450	16,281	33,061	36,596	3,535	10.69%
Other revenue own source/autres revenus propres sources	4,476	6,808	4,526	48,619	5,256	19,468	5,089	6,565	1,476	29.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,300		6,319		6,000					
Other transfers/autres transferts								66	66	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			318	318						
TOTAL	336,819	416,126	345,510	400,731	352,504	390,495	357,958	363,827	5,869	1.64%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	51,260	47,605	55,141	55,954	51,393	60,805	55,114	58,283	3,169	5.75%
Protective services/services de protection										
Police	54,094	54,094	54,094	54,094	54,094	54,094	54,094	54,094	0	0.00%
Fire-operating/service d'incendie	16,455	16,455	17,528	17,529	22,610	22,610	28,169	31,660	3,491	12.39%
Water costs/coût de l'eau	30,706	23,029	28,548	28,548	26,148	26,148	20,058	15,468	(4,590)	-22.88%
Emergency measures/mesures d'urgence					4,000	4,847				
Other/autre	800	3,785	1,800	1,559	2,000	2,200	2,000	2,200	200	10.00%
Transportation/transport	80,438	83,495	80,028	80,898	81,110	86,597	90,535	73,341	(17,194)	-18.99%
Environment health/hygiène	23,785	24,000	28,281	45,126	28,404	34,586	26,826	27,156	330	1.23%
Public health/santé publique										
Environmental development/urbanisme	14,273	14,922	14,891	16,721	15,996	16,567	16,000	22,190	6,190	38.69%
Recreation & culture/loisirs & culture	47,959	138,081	47,334	88,258	50,839	81,910	51,269	51,668	399	0.78%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,267	12,382	12,365	13,096	12,406		12,841	12,161	(680)	-5.30%
Transfers/transferts	3,000		5,500			12,233				
Deficit 2nd previous year/déficit avant-dernière année	1,782	1,782			3,504	3,504	1,052	15,606	14,554	1383.46%
TOTAL	336,819	419,630	345,510	401,783	352,504	406,101	357,958	363,827	5,869	1.64%
SURPLUS/DEFICIT		(3,504)		(1,052)		(15,606)				
Net budget/budget net	292,918		298,292		297,943		300,588	319,396	18,808	6.26%
Unconditional grant/subv. inconditionnelle	59,187		56,575		54,724		49,249	49,249	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	734		732		0		0	0	0	0.00%
Warrant/mandat	232,997		240,985		243,219		251,339	270,147	18,808	7.48%
Municipal tax base/assiette fiscale	18,346,600		18,687,500		18,287,113		18,480,847	19,863,710	1,382,863	7.48%
Tax rate/taux de taxe	1.2700		1.2896		1.3300		1.3600	1.3600	0.0000	0.00%

Municipality/municipalité: BELLEDUNE POPULATION: 2060	1998 BUDGET BUDGET	1998 AUDIT ÉRIFICATION	1999 BUDGET BUDGET	1999 AUDIT ÉRIFICATION	2000 BUDGET BUDGET	2000 AUDIT ÉRIFICATION	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,788,024	1,788,024	1,798,447	1,798,447	1,854,036	1,904,443	1,868,378	1,941,568	73,190	3.92%
Unconditional grant/subvention inconditonnelle	62,231	62,231	56,008	56,008	47,172		45,364	45,364	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,570	6,570	6,958	6,958						
Services other governments/services autres gouvernements	259,000	260,867	259,000	281,733	311,019	312,483	318,569	323,351	4,782	1.50%
Sale of services/vente de services	57,000	61,628	57,000	64,909	57,000	59,928	31,000	32,053	1,053	3.40%
Other revenue own source/autres revenus propres sources					21,725	1,137				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts				194,267		328,197		9,302	9,302	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					1,644	1,644		6,549	6,549	100.00%
TOTAL	2,172,825	2,179,320	2,177,413	2,402,322	2,292,596	2,607,832	2,263,311	2,358,187	94,876	4.19%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	322,000	307,007	315,154	318,413	323,791	321,855	338,067	455,608	117,541	34.77%
Protective services/services de protection										
Police	177,160	177,160	177,160	177,160	177,160	177,160	177,160	177,160	0	0.00%
Fire-operating/service d'incendie	130,500	139,853	162,500	138,241	150,195	133,361	140,290	135,600	(4,690)	-3.34%
Water costs/coût de l'eau	26,000	26,000	26,000	26,000	26,000	26,000	24,728	16,237	(8,491)	-34.34%
Emergency measures/mesures d'urgence	249,000	221,559	249,000	265,934	300,689	294,764	308,239	312,851	4,612	1.50%
Other/autre	7,000	6,279	7,000	5,863	7,000	5,935	7,000	7,000	0	0.00%
Transportation/transport	330,500	371,116	348,000	354,069	355,170	327,624	351,460	390,600	39,140	11.14%
Environment health/hygiène	151,500	127,828	143,000	141,854	139,755	139,723	137,211	137,200	(11)	-0.01%
Public health/santé publique										
Environmental development/urbanisme	170,000	132,052	168,000	137,085	174,045	177,522	176,977	184,180	7,203	4.07%
Recreation & culture/loisirs & culture	233,500	233,819	260,500	264,009	259,865	235,506	262,880	147,160	(115,720)	-44.02%
Fiscal services/services financiers										
Debt cost/coût de la dette	199,476	161,542	171,476	160,796	171,976	160,059	195,580	231,902	36,322	18.57%
Transfers/transferts	175,443	272,734	148,768	412,327	206,950	603,773	143,435	162,689	19,254	13.42%
Deficit 2nd previous year/déficit avant-dernière année	746	727	855	855			284			
TOTAL	2,172,825	2,177,676	2,177,413	2,402,606	2,292,596	2,603,282	2,263,311	2,358,187	94,876	4.19%
SURPLUS/DEFICIT		1,644		(284)		4,550				
Net budget/budget net	1,856,825		1,861,413		1,901,208		1,913,742	1,986,932	73,190	3.82%
Unconditional grant/subv. inconditionnelle	62,231		56,008		47,172		45,364	45,364	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,570		6,958		0		0	0	0	0.00%
Warrant/mandat	1,788,024		1,798,447		1,854,036		1,868,378	1,941,568	73,190	3.92%
Municipal tax base/assiette fiscale	194,239,050		195,492,250		201,582,300		203,136,799	202,539,591	(597,208)	-0.29%
Tax rate/taux de taxe	0.9205		0.9200		0.9197		0.9198	0.9586	0.0388	4.22%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BERTRAND POPULATION: 1379	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	365,987	365,987	373,850	373,850	390,206	390,206	390,608	402,539	11,931	3.05%
Unconditional grant/subvention inconditonnelle	136,189	136,189	145,605	145,605	154,866	154,866	139,373	139,373	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	545	545	565	565						
Services other governments/services autres gouvernements	75,522	78,991	75,122	78,991	76,322	78,991	76,322	76,322	0	0.00%
Sale of services/vente de services	24,000	18,580	21,700	17,858	23,700	16,424	16,200	16,100	(100)	-0.62%
Other revenue own source/autres revenus propres sources	900	3,104	2,515	3,256	6,350	2,889	5,750	5,550	(200)	-3.48%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,000	10,479	4,000	9,922	4,000	3,416	4,000	4,000	0	0.00%
Other transfers/autres transferts		39,601		29,105		18,433				
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	608,143	653,476	623,357	659,152	655,444	665,225	632,253	643,884	11,631	1.84%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	94,706	98,181	107,189	101,054	102,010	100,382	108,575	112,432	3,857	3.55%
Protective services/services de protection										
Police	118,594	118,594	118,594	118,594	118,594	118,594	118,594	119,094	500	0.42%
Fire-operating/service d'incendie	21,000	26,104	26,500	30,002	25,800	26,760	26,500	29,350	2,850	10.75%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre		1,909		2,807		2,480		2,400	2,400	100.00%
Transportation/transport	169,100	201,384	185,850	204,565	171,200	176,542	173,900	181,800	7,900	4.54%
Environment health/hygiène	62,500	60,385	64,700	65,067	61,300	60,935	61,900	63,900	2,000	3.23%
Public health/santé publique										
Environmental development/urbanisme	7,900	9,895	10,750	8,075	7,950	10,358	9,050	11,050	2,000	22.10%
Recreation & culture/loisirs & culture	40,450	47,016	53,200	40,544	47,050	41,937	49,650	43,650	(6,000)	-12.08%
Fiscal services/services financiers										
Debt cost/coût de la dette	65,245	71,642	56,364	57,161	61,717	63,130	68,655	59,064	(9,591)	-13.97%
Transfers/transferts		49,541		46,502		25,427				
Deficit 2nd previous year/déficit avant-dernière année	28,648	28,648	210	210	59,823	59,824	15,429	21,144	5,715	37.04%
TOTAL	608,143	713,299	623,357	674,581	655,444	686,369	632,253	643,884	11,631	1.84%
SURPLUS/DEFICIT		(59,823)		(15,429)		(21,144)				
Net budget/budget net	502,721		520,020		545,072		529,981	541,912	11,931	2.25%
Unconditional grant/subv. inconditionnelle	136,189		145,605		154,866		139,373	139,373	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	545		565		0		0	0	0	0.00%
Warrant/mandat	365,987		373,850		390,206		390,608	402,539	11,931	3.05%
Municipal tax base/assiette fiscale	29,059,200		29,449,600		29,828,150		29,798,200	30,019,100	220,900	0.74%
Tax rate/taux de taxe	1.2595		1.2695		1.3082		1.3108	1.3409	0.0301	2.30%

Municipality/municipalité: BELLEDUNE POPULATION: 2060	1998 BUDGET BUDGET	1998 AUDIT ÉRIFICATION	1999 BUDGET BUDGET	1999 AUDIT ÉRIFICATION	2000 BUDGET BUDGET	2000 AUDIT ÉRIFICATION	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,788,024	1,788,024	1,798,447	1,798,447	1,854,036	*1,904,443*	1,868,378	1,941,568	73,190	3.92%
Unconditional grant/subvention inconditonnelle	62,231	62,231	56,008	56,008	47,172		45,364	45,364	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,570	6,570	6,958	6,958						
Services other governments/services autres gouvernements	259,000	260,867	259,000	281,733	311,019	312,483	318,569	323,351	4,782	1.50%
Sale of services/vente de services	57,000	61,628	57,000	64,909	57,000	59,928	31,000	32,053	1,053	3.40%
Other revenue own source/autres revenus propres sources					21,725	1,137				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts				194,267		328,197		9,302	9,302	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					1,644	1,644		6,549	6,549	100.00%
TOTAL	2,172,825	2,179,320	2,177,413	2,402,322	2,292,596	2,607,832	2,263,311	2,358,187	94,876	4.19%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	322,000	307,007	315,154	318,413	323,791	321,855	338,067	455,608	117,541	34.77%
Protective services/services de protection										
Police	177,160	177,160	177,160	177,160	177,160	177,160	177,160	177,160	0	0.00%
Fire-operating/service d'incendie	130,500	139,853	162,500	138,241	150,195	133,361	140,290	135,600	(4,690)	-3.34%
Water costs/coût de l'eau	26,000	26,000	26,000	26,000	26,000	26,000	24,728	16,237	(8,491)	-34.34%
Emergency measures/mesures d'urgence	249,000	221,559	249,000	265,934	300,689	294,764	308,239	312,851	4,612	1.50%
Other/autre	7,000	6,279	7,000	5,863	7,000	5,935	7,000	7,000	0	0.00%
Transportation/transport	330,500	371,116	348,000	354,069	355,170	327,624	351,460	390,600	39,140	11.14%
Environment health/hygiène	151,500	127,828	143,000	141,854	139,755	139,723	137,211	137,200	(11)	-0.01%
Public health/santé publique										
Environmental development/urbanisme	170,000	132,052	168,000	137,085	174,045	177,522	176,977	184,180	7,203	4.07%
Recreation & culture/loisirs & culture	233,500	233,819	260,500	264,009	259,865	235,506	262,880	147,160	(115,720)	-44.02%
Fiscal services/services financiers										
Debt cost/coût de la dette	199,476	161,542	171,476	160,796	171,976	160,059	195,580	231,902	36,322	18.57%
Transfers/transferts	175,443	272,734	148,768	412,327	206,950	603,773	143,435	162,689	19,254	13.42%
Deficit 2nd previous year/déficit avant-dernière année	746	727	855	855			284			
TOTAL	2,172,825	2,177,676	2,177,413	2,402,606	2,292,596	2,603,282	2,263,311	2,358,187	94,876	4.19%
SURPLUS/DEFICIT		1,644		(284)		4,550				
Net budget/budget net	1,856,825		1,861,413		1,901,208		1,913,742	1,986,932	73,190	3.82%
Unconditional grant/subv. inconditionnelle	62,231		56,008		47,172		45,364	45,364	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,570		6,958		0		0	0	0	0.00%
Warrant/mandat	1,788,024		1,798,447		1,854,036		1,868,378	1,941,568	73,190	3.92%
Municipal tax base/assiette fiscale	194,239,050		195,492,250		201,582,300		203,136,799	202,539,591	(597,208)	-0.29%
Tax rate/taux de taxe	0.9205		0.9200		0.9197		0.9198	0.9586	0.0388	4.22%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BERTRAND POPULATION: 1379	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	365,987	365,987	373,850	373,850	390,206	390,206	390,608	402,539	11,931	3.05%
Unconditional grant/subvention inconditonnelle	136,189	136,189	145,605	145,605	154,866	154,866	139,373	139,373	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	545	545	565	565						
Services other governments/services autres gouvernements	75,522	78,991	75,122	78,991	76,322	78,991	76,322	76,322	0	0.00%
Sale of services/vente de services	24,000	18,580	21,700	17,858	23,700	16,424	16,200	16,100	(100)	-0.62%
Other revenue own source/autres revenus propres sources	900	3,104	2,515	3,256	6,350	2,889	5,750	5,550	(200)	-3.48%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,000	10,479	4,000	9,922	4,000	3,416	4,000	4,000	0	0.00%
Other transfers/autres transferts		39,601		29,105		18,433				
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	608,143	653,476	623,357	659,152	655,444	665,225	632,253	643,884	11,631	1.84%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	94,706	98,181	107,189	101,054	102,010	100,382	108,575	112,432	3,857	3.55%
Protective services/services de protection										
Police	118,594	118,594	118,594	118,594	118,594	118,594	118,594	119,094	500	0.42%
Fire-operating/service d'incendie	21,000	26,104	26,500	30,002	25,800	26,760	26,500	29,350	2,850	10.75%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre		1,909		2,807		2,480		2,400	2,400	100.00%
Transportation/transport	169,100	201,384	185,850	204,565	171,200	176,542	173,900	181,800	7,900	4.54%
Environment health/hygiène	62,500	60,385	64,700	65,067	61,300	60,935	61,900	63,900	2,000	3.23%
Public health/santé publique										
Environmental development/urbanisme	7,900	9,895	10,750	8,075	7,950	10,358	9,050	11,050	2,000	22.10%
Recreation & culture/loisirs & culture	40,450	47,016	53,200	40,544	47,050	41,937	49,650	43,650	(6,000)	-12.08%
Fiscal services/services financiers										
Debt cost/coût de la dette	65,245	71,642	56,364	57,161	61,717	63,130	68,655	59,064	(9,591)	-13.97%
Transfers/transferts		49,541		46,502		25,427				
Deficit 2nd previous year/déficit avant-dernière année	28,648	28,648	210	210	59,823	59,824	15,429	21,144	5,715	37.04%
TOTAL	608,143	713,299	623,357	674,581	655,444	686,369	632,253	643,884	11,631	1.84%
SURPLUS/DEFICIT		(59,823)		(15,429)		(21,144)				
Net budget/budget net	502,721		520,020		545,072		529,981	541,912	11,931	2.25%
Unconditional grant/subv. inconditionnelle	136,189		145,605		154,866		139,373	139,373	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	545		565		0		0	0	0	0.00%
Warrant/mandat	365,987		373,850		390,206		390,608	402,539	11,931	3.05%
Municipal tax base/assiette fiscale	29,059,200		29,449,600		29,828,150		29,798,200	30,019,100	220,900	0.74%
Tax rate/taux de taxe	1.2595		1.2695		1.3082		1.3108	1.3409	0.0301	2.30%

Municipality/municipalité: BLACKVILLE POPULATION: 957	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	347,271	347,271	340,912	340,912	348,126	348,126	369,740	388,850	19,110	5.17%
Unconditional grant/subvention inconditonnelle	101,071	101,071	94,491	94,491	89,042	89,042	80,135	80,135	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,785	2,785	11,867	11,867						
Services other governments/services autres gouvernements	50,115	46,445	54,602	58,650	55,235	50,864	53,131	49,189	(3,942)	-7.42%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	17,856	17,622	19,056	18,870	13,476	16,851	19,656	13,056	(6,600)	-33.58%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		17,864								
Surplus 2nd previous year/surplus d'avant-dernière année	127	127	510	510	2,012	2,012				
TOTAL	519,225	533,185	521,438	525,300	507,891	508,895	522,662	531,230	8,568	1.64%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	118,181	118,207	116,769	126,110	117,084	127,498	118,926	112,185	(6,741)	-5.67%
Protective services/services de protection										
Police	143,000	143,000	146,000	146,000	146,000	146,000	156,000	160,000	4,000	2.56%
Fire-operating/service d'incendie	43,425	41,862	38,225	46,703	41,700	46,473	38,475	44,475	6,000	15.59%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence					600	753	1,000	1,000	0	0.00%
Other/autre	3,000	3,784	4,000	3,159	3,500	3,656	3,500	3,500	0	0.00%
Transportation/transport	106,698	116,087	117,429	108,216	111,532	103,246	115,032	111,090	(3,942)	-3.43%
Environment health/hygiène	37,795	35,961	37,795	37,271	37,795	36,898	37,795	38,560	765	2.02%
Public health/santé publique										
Environmental development/urbanisme	2,500	2,223	6,700	5,300	4,700	4,045	5,400	7,098	1,698	31.44%
Recreation & culture/loisirs & culture	35,989	24,222	33,520	34,463	31,000	32,834	31,000	30,200	(800)	-2.58%
Fiscal services/services financiers										
Debt cost/coût de la dette	3,000	1,184	1,000	658	1,000	681	500	1,500	1,000	200.00%
Transfers/transferts	25,637	44,643	20,000	25,454	13,000	6,188	9,000	20,245	11,245	124.94%
Deficit 2nd previous year/déficit avant-dernière année							6,034	1,377		
TOTAL	519,225	531,173	521,438	531,334	507,891	508,272	522,662	531,230	8,568	1.64%
SURPLUS/DEFICIT		2,012		(6,034)		(1,377)				
Net budget/budget net	451,127		447,270		437,168		449,875	468,985	19,110	4.25%
Unconditional grant/subv. inconditionnelle	101,071		94,491		89,042		80,135	80,135	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,785		11,867		0		0	0	0	0.00%
Warrant/mandat	347,271		340,912		348,126		369,740	388,850	19,110	5.17%
Municipal tax base/assiette fiscale	31,042,400		31,432,850		32,070,250		32,678,426	33,771,450	1,093,024	3.34%
Tax rate/taux de taxe	1.1187		1.0846		1.0855		1.1314	1.1514	0.0200	1.76%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BLACKS HARBOUR POPULATION: 1148	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	494,337	494,337	501,745	501,745	610,695	610,695	647,694	670,730	23,036	3.56%
Unconditional grant/subvention inconditonnelle	198,523	198,523	195,491	195,491	184,734	184,734	166,253	166,253	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,846	5,846	7,449	7,449						
Services other governments/services autres gouvernements	34,000	45,762	28,500	29,370	26,700	42,018	29,500	32,324	2,824	9.57%
Sale of services/vente de services	61,175	58,544	61,862	58,911	63,584	67,784	62,790	63,910	1,120	1.78%
Other revenue own source/autres revenus propres sources	10,095	20,483	12,175	24,736	59,008	30,459	21,680	16,884	(4,796)	-22.12%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		11,956	5,000	28,460	18,900	12,954				
Other transfers/autres transferts	7,829	10,244	12,500	3,000	11,691	43,583	42,120	38,885	(3,235)	-7.68%
Surplus 2nd previous year/surplus d'avant-dernière année	4,244				1,547					
TOTAL	816,049	845,695	824,722	849,162	976,859	992,227	970,037	988,986	18,949	1.95%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	132,261	132,497	139,567	136,633	152,621	146,756	166,753	175,111	8,358	5.01%
Protective services/services de protection										
Police	208,510	203,988	213,416	228,753	224,026	223,385	220,926	202,072	(18,854)	-8.53%
Fire-operating/service d'incendie	62,933	65,155	62,901	67,099	65,669	60,805	70,136	95,601	25,465	36.31%
Water costs/coût de l'eau	52,376	47,845	53,000	47,470	58,008	51,508	58,000	58,000	0	0.00%
Emergency measures/mesures d'urgence	1,800	5,156	1,000	1,797	2,568	1,037	1,653	1,500	(153)	-9.26%
Other/autre	2,930	1,449	2,880	1,883	2,730	2,896	3,835	3,855	20	0.52%
Transportation/transport	125,975	127,990	130,049	109,301	129,017	127,163	141,176	141,886	710	0.50%
Environment health/hygiène	55,163	57,930	49,829	41,510	42,375	43,548	44,950	45,250	300	0.67%
Public health/santé publique					3,000			11,000	11,000	100.00%
Environmental development/urbanisme	13,106	15,219	13,876	38,711	47,186	47,252	35,256	41,075	5,819	16.50%
Recreation & culture/loisirs & culture	103,910	112,860	92,036	92,204	100,276	113,076	98,411	102,263	3,852	3.91%
Fiscal services/services financiers										
Debt cost/coût de la dette	32,017	26,193	32,908	35,580	96,383	50,147	69,666	43,947	(25,719)	-36.92%
Transfers/transferts	25,068	47,866	33,260	48,221	53,000	125,810	59,275	66,270	6,995	11.80%
Deficit 2nd previous year/déficit avant-dernière année								1,156		
TOTAL	816,049	844,148	824,722	849,162	976,859	993,383	970,037	988,986	18,949	1.95%
SURPLUS/DEFICIT		1,547				(1,156)				
Net budget/budget net	698,706		704,685		795,429		813,947	836,983	23,036	2.83%
Unconditional grant/subv. inconditionnelle	198,523		195,491		184,734		166,253	166,253	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,846		7,449		0		0	0	0	0.00%
Warrant/mandat	494,337		501,745		610,695		647,694	670,730	23,036	3.56%
Municipal tax base/assiette fiscale	35,570,900		35,806,050		44,362,350		45,262,938	46,547,900	1,284,962	2.84%
Tax rate/taux de taxe	1.3897		1.4013		1.3766		1.4310	1.4409	0.0100	0.70%

Municipality/municipalité: BLACKVILLE POPULATION: 957	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	347,271	347,271	340,912	340,912	348,126	348,126	369,740	388,850	19,110	5.17%
Unconditional grant/subvention inconditonnelle	101,071	101,071	94,491	94,491	89,042	89,042	80,135	80,135	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,785	2,785	11,867	11,867						
Services other governments/services autres gouvernements	50,115	46,445	54,602	58,650	55,235	50,864	53,131	49,189	(3,942)	-7.42%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	17,856	17,622	19,056	18,870	13,476	16,851	19,656	13,056	(6,600)	-33.58%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		17,864								
Surplus 2nd previous year/surplus d'avant-dernière année	127	127	510	510	2,012	2,012				
TOTAL	519,225	533,185	521,438	525,300	507,891	506,895	522,662	531,230	8,568	1.64%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	118,181	118,207	116,769	126,110	117,064	127,498	118,926	112,185	(6,741)	-5.67%
Protective services/services de protection										
Police	143,000	143,000	146,000	146,000	146,000	146,000	156,000	160,000	4,000	2.56%
Fire-operating/service d'incendie	43,425	41,862	38,225	46,703	41,700	46,473	38,475	44,475	6,000	15.59%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence					600	753	1,000	1,000	0	0.00%
Other/autre	3,000	3,784	4,000	3,159	3,500	3,656	3,500	3,500	0	0.00%
Transportation/transport	106,698	116,087	117,429	106,216	111,532	103,246	115,032	111,090	(3,942)	-3.43%
Environment health/hygiène	37,795	35,961	37,795	37,271	37,795	36,898	37,795	38,560	765	2.02%
Public health/santé publique										
Environmental development/urbanisme	2,500	2,223	6,700	5,300	4,700	4,045	5,400	7,098	1,698	31.44%
Recreation & culture/loisirs & culture	35,989	24,222	33,520	34,463	31,000	32,834	31,000	30,200	(800)	-2.58%
Fiscal services/services financiers										
Debt cost/coût de la dette	3,000	1,184	1,000	658	1,000	681	500	1,500	1,000	200.00%
Transfers/transferts	25,637	44,643	20,000	25,454	13,000	6,188	9,000	20,245	11,245	124.94%
Deficit 2nd previous year/déficit avant-dernière année							6,034	1,377		
TOTAL	519,225	531,173	521,438	531,334	507,891	508,272	522,662	531,230	8,568	1.64%
SURPLUS/DEFICIT		2,012		(6,034)		(1,377)				
Net budget/budget net	451,127		447,270		437,168		449,875	468,985	19,110	4.25%
Unconditional grant/subv. inconditionnelle	101,071		94,491		89,042		80,135	80,135	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,785		11,867		0		0	0	0	0.00%
Warrant/mandat	347,271		340,912		348,126		369,740	388,850	19,110	5.17%
Municipal tax base/assiette fiscale	31,042,400		31,432,850		32,070,250		32,678,426	33,771,450	1,093,024	3.34%
Tax rate/taux de taxe	1.1187		1.0846		1.0855		1.1314	1.1514	0.0200	1.76%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BLACKS HARBOUR POPULATION: 1148	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	494,337	494,337	501,745	501,745	610,695	610,695	647,694	670,730	23,036	3.56%
Unconditional grant/subvention inconditonnelle	198,523	198,523	195,491	195,491	184,734	184,734	166,253	166,253	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,846	5,846	7,449	7,449						
Services other governments/services autres gouvernements	34,000	45,762	28,500	29,370	26,700	42,018	29,500	32,324	2,824	9.57%
Sale of services/vente de services	61,175	58,544	61,862	58,911	63,584	57,784	62,790	63,910	1,120	1.78%
Other revenue own source/autres revenus propres sources	10,095	20,483	12,175	24,736	59,008	30,459	21,680	16,884	(4,796)	-22.12%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		11,956	5,000	28,460	18,900	12,954				
Other transfers/autres transferts	7,829	10,244	12,500	3,000	11,691	43,583	42,120	38,885	(3,235)	-7.68%
Surplus 2nd previous year/surplus d'avant-dernière année	4,244				1,547					
TOTAL	816,049	845,695	824,722	849,162	976,859	992,227	970,037	988,986	18,949	1.95%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	132,261	132,497	139,567	136,633	152,621	146,756	166,753	175,111	8,358	5.01%
Protective services/services de protection										
Police	208,510	203,988	213,416	228,753	224,026	223,385	220,926	202,072	(18,854)	-8.53%
Fire-operating/service d'incendie	62,933	65,155	62,901	67,099	65,669	60,805	70,136	95,601	25,465	36.31%
Water costs/coût de l'eau	52,376	47,845	53,000	47,470	58,008	51,508	58,000	58,000	0	0.00%
Emergency measures/mesures d'urgence	1,800	5,156	1,000	1,797	2,568	1,037	1,653	1,500	(153)	-9.26%
Other/autre	2,930	1,449	2,880	1,883	2,730	2,896	3,835	3,855	20	0.52%
Transportation/transport	125,975	127,990	130,049	109,301	129,017	127,163	141,176	141,886	710	0.50%
Environment health/hygiène	55,163	57,930	49,829	41,510	42,375	43,548	44,950	45,250	300	0.67%
Public health/santé publique					3,000			11,000	11,000	100.00%
Environmental development/urbanisme	13,106	15,219	13,876	38,711	47,186	47,252	35,256	41,075	5,819	16.50%
Recreation & culture/loisirs & culture	103,910	112,860	92,036	92,204	100,276	113,076	98,411	102,263	3,852	3.91%
Fiscal services/services financiers										
Debt cost/coût de la dette	32,017	26,193	32,908	35,580	96,383	50,147	69,666	43,947	(25,719)	-36.92%
Transfers/transferts	25,068	47,866	33,260	48,221	53,000	125,810	59,275	66,270	6,995	11.80%
Deficit 2nd previous year/déficit avant-dernière année								1,156		
TOTAL	816,049	844,148	824,722	849,162	976,859	993,383	970,037	988,986	18,949	1.95%
SURPLUS/DEFICIT		1,547				(1,156)				
Net budget/budget net	698,706		704,685		795,429		813,947	836,983	23,036	2.83%
Unconditional grant/subv. inconditionnelle	198,523		195,491		184,734		166,253	166,253	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,846		7,449		0		0	0	0	0.00%
Warrant/mandat	494,337		501,745		610,695		647,694	670,730	23,036	3.56%
Municipal tax base/assiette fiscale	35,570,900		35,806,050		44,362,350		45,262,938	46,547,900	1,284,962	2.84%
Tax rate/taux de taxe	1.3897		1.4013		1.3766		1.4310	1.4409	0.0100	0.70%

Municipality/municipalité: BRISTOL POPULATION: 707	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	331,705	331,705	354,972	354,972	364,877	364,877	364,877	414,964	50,087	13.73%
Unconditional grant/subvention inconditonnelle	28,328	28,328	25,495	25,495	22,946	22,946	20,650	20,650	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	461	461	518	518						
Services other governments/services autres gouvernements	45,076	41,127	42,068	46,796	42,068	48,980	44,252	51,397	7,145	16.15%
Sale of services/vente de services	250	771	200	200	500	350	500	500	0	0.00%
Other revenue own source/autres revenus propres sources	8,480	10,408	8,625	7,109	7,050	6,688	7,650	2,150	(5,500)	-71.90%
Other unconditional transfers/autres transf. inconditionnels	1,300									
Cond. transfers other sources/transf. cond. autres sources	4,100	12,499	4,300	13,885	6,000	4,765	6,100	6,100	0	0.00%
Other transfers/autres transferts	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,144	144	3.60%
Surplus 2nd previous year/surplus d'avant-dernière année							7,570		(7,570)	-100.00%
TOTAL	423,700	429,299	440,178	452,975	447,441	452,606	455,599	499,905	44,306	9.72%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	75,365	88,262	79,314	78,640	82,510	100,382	83,396	87,732	4,336	5.20%
Protective services/services de protection										
Police	60,802	60,802	60,802	60,802	60,802	60,802	60,802	60,802	0	0.00%
Fire-operating/service d'incendie	27,700	27,712	27,200	22,373	36,500	37,728	39,800	38,250	(1,550)	-3.89%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,500		1,000			3,882				
Other/autre	1,000	848	2,500	3,745	3,718	3,363	3,720	3,720	0	0.00%
Transportation/transport	124,200	111,675	125,330	121,384	125,330	136,825	131,000	158,000	27,000	20.61%
Environment health/hygiène	28,700	37,954	38,424	38,023	34,500	33,478	35,000	35,000	0	0.00%
Public health/santé publique	5,000	3,010	5,000	3,456	8,000	1,771	2,000	2,000	0	0.00%
Environmental development/urbanisme	23,853	22,083	20,750	22,824	22,800	18,622	23,000	20,300	(2,700)	-11.74%
Recreation & culture/loisirs & culture	48,600	36,635	43,500	40,966	47,700	44,832	48,549	45,000	(3,549)	-7.31%
Fiscal services/services financiers										
Debt cost/coût de la dette	19,160	39,251	21,418	20,673	21,928	25,590	28,332	25,879	(2,453)	-8.66%
Transfers/transferts		4,720		17,579		4,900				
Deficit 2nd previous year/déficit avant-dernière année	7,820		14,940	14,940	3,653	3,653		23,222	23,222	100.00%
TOTAL	423,700	432,952	440,178	445,405	447,441	475,828	455,599	499,905	44,306	9.72%
SURPLUS/DEFICIT		(3,653)		7,570		(23,222)				
Net budget/budget net	360,494		380,985		387,823		385,527	435,614	50,087	12.99%
Unconditional grant/subv. inconditionnelle	28,328		25,495		22,946		20,650	20,650	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	461		518		0		0	0	0	0.00%
Warrant/mandat	331,705		354,972		364,877		364,877	414,964	50,087	13.73%
Municipal tax base/assiette fiscale	31,756,350		33,254,400		33,052,287		30,478,948	32,409,450	1,930,502	6.33%
Tax rate/taux de taxe	1.0445		1.0674		1.1039		1.1971	1.2804	0.0832	6.95%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité CAMBRIDGE-NARROWS POPULATION 634	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	362,718	362,718	376,263	376,263	379,491	379,491	403,750	469,318	65,568	16.24%
Unconditional grant/subvention inconditonnelle	60,272	60,272	54,245	54,245	48,820	48,820	43,936	43,936	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	219	219	228	228						
Services other governments/services autres gouvernements		9,784								
Sale of services/vente de services							2,500			
Other revenue own source/autres revenus propres sources	1,000	5,894	1,500	5,259	1,300	3,861	8,550	4,150	(4,400)	-51.46%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		42,992		16,501		12,684				
Other transfers/autres transferts								6,000	6,000	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			4,450	4,450	20,813	20,813		44,764	44,764	100.00%
TOTAL	424,209	481,879	436,686	456,946	450,424	465,669	458,736	568,168	109,432	23.86%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	88,662	93,612	103,421	117,401	111,885	86,603	76,551	83,236	6,685	8.73%
Protective services/services de protection										
Police	52,000	54,524	56,000	54,524	54,524	54,524	54,524	54,524	0	0.00%
Fire-operating/service d'incendie	23,000	22,576	29,800	33,431	28,950	29,415	12,500	28,150	15,650	125.20%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	12,450	4,305	6,600	672	5,600	800	2,000	1,000	(1,000)	-50.00%
Other/autre			600	1,561	1,400	2,050	2,000	2,000	0	0.00%
Transportation/transport	175,280	212,954	179,000	218,924	177,500	177,379	175,505	187,500	11,995	6.83%
Environment health/hygiène	49,389	41,693	34,065	33,839	34,565	34,112	34,565	39,800	5,235	15.15%
Public health/santé publique	3,000	3,423	3,500	1,960	4,000	1,935	2,000	3,000	1,000	50.00%
Environmental development/urbanisme	7,099	6,750	13,000	7,825	19,500	12,491	14,000	17,500	3,500	25.00%
Recreation & culture/loisirs & culture	3,000	4,501	10,500	12,381	12,000	14,607	5,500	11,000	5,500	100.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	200	284	200	466	500	728	700	700	0	0.00%
Transfers/transferts		6,315		52,853		6,261		139,758	139,758	100.00%
Deficit 2nd previous year/déficit avant-dernière année	10,129	10,129					78,891		(78,891)	-100.00%
TOTAL	424,209	461,066	436,686	535,837	450,424	420,905	458,736	568,168	109,432	23.86%
SURPLUS/DÉFICIT		20,813		(78,891)		44,764				
Net budget/budget net	423,209		430,736		428,311		447,686	513,254	65,568	14.65%
Unconditional grant/subv. inconditionnelle	60,272		54,245		48,820		43,936	43,936	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	219		228		0		0	0	0	0.00%
Warrant/mandat	362,718		376,263		379,491		403,750	469,318	65,568	16.24%
Municipal tax base/assiette fiscale	33,033,400		34,749,750		35,125,651		36,373,966	42,280,878	5,906,912	16.24%
Tax rate/taux de taxe	1.0980		1.0828		1.0804		1.1100	1.1100	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BRISTOL POPULATION: 707	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	331,705	331,705	354,972	354,972	364,877	364,877	364,877	414,964	50,087	13.73%
Unconditional grant/subvention inconditonnelle	28,328	28,328	25,495	25,495	22,946	22,946	20,650	20,650	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	461	461	518	518						
Services other governments/services autres gouvernements	45,076	41,127	42,068	46,796	42,068	48,980	44,252	51,397	7,145	16.15%
Sale of services/vente de services	250	771	200	200	500	350	500	500	0	0.00%
Other revenue own source/autres revenus propres sources	8,480	10,408	8,625	7,109	7,050	6,688	7,650	2,150	(5,500)	-71.90%
Other unconditional transfers/autres transf. inconditionnels	1,300									
Cond. transfers other sources/transf. cond. autres sources	4,100	12,499	4,300	13,885	6,000	4,765	6,100	6,100	0	0.00%
Other transfers/autres transferts	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,144	144	3.60%
Surplus 2nd previous year/surplus d'avant-dernière année							7,570		(7,570)	-100.00%
TOTAL	423,700	429,299	440,178	452,975	447,441	452,606	455,599	499,905	44,306	9.72%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	75,365	88,262	79,314	78,640	82,510	100,382	83,396	87,732	4,336	5.20%
Protective services/services de protection										
Police	60,802	60,802	60,802	60,802	60,802	60,802	60,802	60,802	0	0.00%
Fire-operating/service d'incendie	27,700	27,712	27,200	22,373	36,500	37,728	39,800	38,250	(1,550)	-3.89%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,500		1,000			3,882				
Other/autre	1,000	848	2,500	3,745	3,718	3,363	3,720	3,720	0	0.00%
Transportation/transport	124,200	111,675	125,330	121,384	125,330	136,825	131,000	158,000	27,000	20.61%
Environment health/hygiène	28,700	37,954	38,424	38,023	34,500	33,478	35,000	35,000	0	0.00%
Public health/santé publique	5,000	3,010	5,000	3,456	8,000	1,771	2,000	2,000	0	0.00%
Environmental development/urbanisme	23,853	22,083	20,750	22,824	22,800	18,622	23,000	20,300	(2,700)	-11.74%
Recreation & culture/loisirs & culture	48,600	36,635	43,500	40,966	47,700	44,832	48,549	45,000	(3,549)	-7.31%
Fiscal services/services financiers										
Debt cost/coût de la dette	19,160	39,251	21,418	20,673	21,928	25,590	28,332	25,879	(2,453)	-8.66%
Transfers/transferts		4,720		17,579		4,900				
Deficit 2nd previous year/déficit avant-dernière année	7,820		14,940	14,940	3,653	3,653		23,222	23,222	100.00%
TOTAL	423,700	432,952	440,178	445,405	447,441	475,828	455,599	499,905	44,306	9.72%
SURPLUS/DEFICIT		(3,653)		7,570		(23,222)				
Net budget/budget net	360,494		380,985		387,823		385,527	435,614	50,087	12.99%
Unconditional grant/subv. inconditionnelle	28,328		25,495		22,946		20,650	20,650	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	461		518		0		0	0	0	0.00%
Warrant/mandat	331,705		354,972		364,877		364,877	414,964	50,087	13.73%
Municipal tax base/assiette fiscale	31,756,350		33,254,400		33,052,287		30,478,948	32,409,450	1,930,502	6.33%
Tax rate/taux de taxe	1.0445		1.0674		1.1039		1.1971	1.2804	0.0832	6.95%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité CAMBRIDGE-NARROWS POPULATION 634	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	362,718	362,718	376,263	376,263	379,491	379,491	403,750	469,318	65,568	16.24%
Unconditional grant/subvention inconditonnelle	60,272	60,272	54,245	54,245	48,820	48,820	43,936	43,936	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	219	219	228	228						
Services other governments/services autres gouvernements		9,784								
Sale of services/vente de services							2,500			
Other revenue own source/autres revenus propres sources	1,000	5,894	1,500	5,259	1,300	3,861	8,550	4,150	(4,400)	-51.46%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		42,992		16,501		12,684				
Other transfers/autres transferts								6,000	6,000	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			4,450	4,450	20,813	20,813		44,764	44,764	100.00%
TOTAL	424,209	481,879	436,686	456,946	450,424	465,669	458,736	568,168	109,432	23.86%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	88,662	93,612	103,421	117,401	111,885	86,603	76,551	83,236	6,685	8.73%
Protective services/services de protection										
Police	52,000	54,524	56,000	54,524	54,524	54,524	54,524	54,524	0	0.00%
Fire-operating/service d'incendie	23,000	22,576	29,800	33,431	26,950	29,415	12,500	28,150	15,650	125.20%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	12,450	4,305	6,600	672	5,600	800	2,000	1,000	(1,000)	-50.00%
Other/autre			600	1,561	1,400	2,050	2,000	2,000	0	0.00%
Transportation/transport	175,280	212,954	179,000	218,924	177,500	177,379	175,505	187,500	11,995	6.83%
Environment health/hygiène	49,389	41,693	34,065	33,839	34,565	34,112	34,565	39,800	5,235	15.15%
Public health/santé publique	3,000	3,423	3,500	1,960	4,000	1,935	2,000	3,000	1,000	50.00%
Environmental development/urbanisme	7,099	6,750	13,000	7,825	19,500	12,491	14,000	17,500	3,500	25.00%
Recreation & culture/loisirs & culture	3,000	4,501	10,500	12,381	12,000	14,607	5,500	11,000	5,500	100.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	200	284	200	466	500	728	700	700	0	0.00%
Transfers/transferts		6,315		52,853		6,261		139,758	139,758	100.00%
Deficit 2nd previous year/déficit avant-dernière année	10,129	10,129					78,891		(78,891)	-100.00%
TOTAL	424,209	461,066	436,686	535,837	450,424	420,905	458,736	568,168	109,432	23.86%
SURPLUS/DEFICIT		20,813		(78,891)		44,764				
Net budget/budget net	423,209		430,736		428,311		447,686	513,254	65,568	14.65%
Unconditional grant/subv. inconditionnelle	60,272		54,245		48,820		43,936	43,936	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	219		228		0		0	0	0	0.00%
Warrant/mandat	362,718		376,263		379,491		403,750	469,318	65,568	16.24%
Municipal tax base/assiette fiscale	33,033,400		34,749,750		35,125,651		36,373,966	42,280,878	5,906,912	16.24%
Tax rate/taux de taxe	1.0980		1.0804		1.0804		1.1100	1.1100	0.0000	0.00%

Municipality/municipalité CANTERBURY POPULATION 415	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	100,415	100,415	100,803	100,803	100,695	100,695	101,518	117,980	16,462	16.22%
Unconditional grant/subvention inconditonnelle	31,316	31,316	33,857	33,857	36,326	36,326	32,692	32,692	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	464	464	491	491						
Services other governments/services autres gouvernements	29,160	30,848	23,972	25,853	27,979	29,921	31,480	31,209	(271)	-0.86%
Sale of services/vente de services				4,817		396				
Other revenue own source/autres revenus propres sources	2,400	9,729	2,372	9,433	2,400	9,135	2,400	2,400	0	0.00%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		13,598		14,081		5,568				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			28	28	817	817	105	941	836	796.19%
TOTAL	163,755	186,370	161,523	189,363	168,217	182,858	168,195	185,222	17,027	10.12%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	21,782	27,172	22,086	27,607	26,519	32,897	26,510	38,668	12,158	45.86%
Protective services/services de protection										
Police	36,292	35,690	35,690	35,690	35,690	35,690	35,690	35,690	0	0.00%
Fire-operating/service d'incendie	20,800	21,345	21,050	25,831	23,100	24,010	23,100	23,600	500	2.16%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	2,400	2,902	3,000	3,555	3,300	3,400	3,300	3,300	0	0.00%
Transportation/transport	35,817	35,630	35,317	30,267	35,066	30,944	35,066	38,766	3,700	10.55%
Environment health/hygiène	21,650	24,106	21,752	21,550	21,752	20,114	21,752	22,500	748	3.44%
Public health/santé publique										
Environmental development/urbanisme		4,712		14,968		11,328				
Recreation & culture/loisirs & culture	2,900	4,651	2,928	3,232	3,000	1,641	3,000	3,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	20,575	20,575	19,700	19,700	19,790	19,790	19,777	19,658	(119)	-0.60%
Transfers/transferts		7,231		6,858		2,103		40	40	100.00%
Deficit 2nd previous year/déficit avant-dernière année	1,539	1,539	0							
TOTAL	163,755	185,553	161,523	189,258	168,217	181,917	168,195	185,222	17,027	10.12%
SURPLUS/DEFICIT		817		105		941				
Net budget/budget net	132,195		135,151		137,021		134,210	150,672	16,462	12.27%
Unconditional grant/subv. inconditionnelle	31,316		33,857		36,326		32,692	32,692	0	0.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt	464		491		0		0	0	0	0.00%
Warrant/mandat	100,415		100,803		100,695		101,518	117,980	16,462	16.22%
Municipal tax base/assiette fiscale	8,101,650		8,135,950		8,127,186		8,080,350	9,592,120	1,511,770	18.71%
Tax rate/taux de taxe	1.2394		1.2390		1.2390		1.2564	1.2300	(0.0264)	-2.10%

BUDGET AND AUDIT INFORMATION - 1998/2002 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAP-PELÉ POPULATION: 2,242	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	820,606	820,606	900,158	900,158	930,472	930,472	967,605	1,021,598	53,993	5.58%
Unconditional grant/subvention inconditonnelle	214,223	214,223	225,780	225,780	235,597	235,597	212,028	212,028	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,886	3,886	3,711	3,711						
Services other governments/services autres gouvernements	48,562	48,562	48,304	57,817	65,010	58,798	58,728	58,812	84	0.14%
Sale of services/vente de services	94,000	91,536	95,100	95,966	95,300	98,477	108,227	112,622	4,395	4.06%
Other revenue own source/autres revenus propres sources	49,416	56,713	69,330	204,286	75,263	77,231	77,653	87,187	9,534	12.28%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	40,000	40,000	40,000	40,000	40,000	40,000	45,000	55,083	10,083	22.41%
Surplus 2nd previous year/surplus d'avant-dernière année	28,747	28,747	4,293	4,293	10,124	10,124	3,659	9,028	5,369	146.73%
TOTAL	1,299,440	1,304,273	1,386,676	1,532,011	1,451,766	1,450,899	1,472,900	1,556,358	83,458	5.67%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	287,832	272,132	312,027	305,029	316,460	290,225	305,336	320,538	15,202	4.98%
Protective services/services de protection										
Police	211,000	209,899	213,000	186,485	213,000	220,413	243,000	245,000	2,000	0.82%
Fire-operating/service d'incendie	63,852	66,861	65,502	65,558	67,150	71,649	69,250	71,390	2,140	3.09%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	14,560	1,248	14,493	2,022	14,345	1,764	14,345	13,623	(722)	-5.03%
Other/autre										
Transportation/transport	241,904	223,363	229,806	212,260	219,602	212,509	226,362	243,422	17,060	7.54%
Environment health/hygiène	46,943	50,461	57,609	56,682	64,574	66,283	70,091	78,882	8,791	12.54%
Public health/santé publique										
Environmental development/urbanisme	51,507	41,784	56,729	62,818	54,156	50,195	51,464	54,041	2,577	5.01%
Recreation & culture/loisirs & culture	285,655	272,009	236,275	247,931	237,273	238,169	250,777	260,969	10,192	4.06%
Fiscal services/services financiers										
Debt cost/coût de la dette	96,187	96,047	201,235	140,327	265,206	126,893	242,275	268,493	26,218	10.82%
Transfers/transferts		60,345		249,240		163,571				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,299,440	1,294,149	1,386,676	1,528,352	1,451,766	1,441,671	1,472,900	1,556,358	83,458	5.67%
SURPLUS/DEFICIT		10,124		3,659		9,028				
Net budget/budget net	1,038,715		1,129,649		1,166,069	1,157,041	1,179,633	1,233,626	53,993	4.58%
Unconditional grant/subv. inconditionnelle	214,223		225,780		235,597	235,597	212,028	212,028	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,886		3,711		0	0	0	0	0	0.00%
Warrant/mandat	820,606		900,158		930,472	921,444	967,605	1,021,598	53,993	5.58%
Municipal tax base/assiette fiscale	69,519,300		75,618,100		78,164,620		80,606,913	85,104,797	4,497,884	5.58%
Tax rate/taux de taxe	1.1804		1.1904		1.1904	#DIV/0!	1.2004	1.2004	0.0000	0.00%

Municipality/municipalité CANTERBURY POPULATION: 415	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	100,415	100,415	100,803	100,803	100,695	100,695	101,518	117,980	16,462	16.22%
Unconditional grant/subvention inconditonnelle	31,316	31,316	33,857	33,857	36,326	36,326	32,692	32,692	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	464	464	491	491						
Services other governments/services autres gouvernements	29,160	30,848	23,972	25,853	27,979	29,921	31,480	31,209	(271)	-0.86%
Sale of services/vente de services				4,817		396				
Other revenue own source/autres revenus propres sources	2,400	9,729	2,372	9,433	2,400	9,135	2,400	2,400	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		13,598		14,081		5,568				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			28	28	817	817	105	941	836	796.19%
TOTAL	163,755	186,370	161,523	189,363	168,217	182,858	168,195	185,222	17,027	10.12%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	21,782	27,172	22,086	27,607	26,519	32,897	26,510	38,668	12,158	45.86%
Protective services/services de protection										
Police	36,292	35,690	35,690	35,690	35,690	35,690	35,690	35,690	0	0.00%
Fire-operating/service d'incendie	20,800	21,345	21,050	25,831	23,100	24,010	23,100	23,600	500	2.16%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	2,400	2,902	3,000	3,555	3,300	3,400	3,300	3,300	0	0.00%
Transportation/transport	35,817	35,630	35,317	30,267	35,066	30,944	35,066	38,766	3,700	10.55%
Environment health/hygiène	21,650	24,106	21,752	21,550	21,752	20,114	21,752	22,500	748	3.44%
Public health/santé publique										
Environmental development/urbanisme		4,712		14,968		11,328				
Recreation & culture/loisirs & culture	2,900	4,651	2,928	3,232	3,000	1,641	3,000	3,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	20,575	20,575	19,700	19,700	19,790	19,790	19,777	19,658	(119)	-0.60%
Transfers/transferts		7,231		6,858		2,103		40	40	100.00%
Deficit 2nd previous year/déficit avant-dernière année	1,539	1,539	0							
TOTAL	163,755	185,553	161,523	189,258	168,217	181,917	168,195	185,222	17,027	10.12%
SURPLUS/DÉFICIT		817		105		941				
Net budget/budget net	132,195		135,151		137,021		134,210	150,672	16,462	12.27%
Unconditional grant/subv. inconditionnelle	31,316		33,857		36,326		32,692	32,692	0	0.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt	464		491		0		0	0	0	0.00%
Warrant/mandat	100,415		100,803		100,695		101,518	117,980	16,462	16.22%
Municipal tax base/assiette fiscale	8,101,650		8,135,950		8,127,186		8,080,350	9,592,120	1,511,770	18.71%
Tax rate/taux de taxe	1.2394		1.2390		1.2390		1.2564	1.2300	(0.0264)	-2.10%

BUDGET AND AUDIT INFORMATION - 1998/2002 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAP-PELÉ POPULATION: 2,242	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	820,606	820,606	900,158	900,158	930,472	930,472	967,605	1,021,598	53,993	5.58%
Unconditional grant/subvention inconditionnelle	214,223	214,223	225,780	225,780	235,597	235,597	212,028	212,028	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,886	3,886	3,711	3,711						
Services other governments/services autres gouvernements	48,562	48,562	48,304	57,817	65,010	58,798	58,728	58,812	84	0.14%
Sale of services/vente de services	94,000	91,536	95,100	95,966	95,300	98,477	108,227	112,622	4,395	4.06%
Other revenue own source/autres revenus propres sources	49,416	56,713	69,330	204,286	75,263	77,231	77,653	87,187	9,534	12.28%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	40,000	40,000	40,000	40,000	40,000	40,000	45,000	55,083	10,083	22.41%
Surplus 2nd previous year/surplus d'avant-dernière année	28,747	28,747	4,293	4,293	10,124	10,124	3,659	9,028	5,369	146.73%
TOTAL	1,299,440	1,304,273	1,386,676	1,532,011	1,451,766	1,450,699	1,472,900	1,556,358	83,458	5.67%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	287,832	272,132	312,027	305,029	316,460	290,225	305,336	320,538	15,202	4.98%
Protective services/services de protection										
Police	211,000	209,899	213,000	186,485	213,000	220,413	243,000	245,000	2,000	0.82%
Fire-operating/service d'incendie	63,852	66,861	65,502	65,558	67,150	71,649	69,250	71,390	2,140	3.09%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	14,560	1,248	14,493	2,022	14,345	1,764	14,345	13,623	(722)	-5.03%
Other/autre										
Transportation/transport	241,904	223,363	229,806	212,260	219,602	212,509	226,362	243,422	17,060	7.54%
Environment health/hygiène	46,943	50,461	57,609	56,682	64,574	66,283	70,091	78,882	8,791	12.54%
Public health/santé publique										
Environmental developr.ient/urbanisme	51,507	41,784	56,729	62,818	54,156	50,195	51,464	54,041	2,577	5.01%
Recreation & culture/loisirs & culture	285,655	272,009	236,275	247,931	237,273	238,169	250,777	260,969	10,192	4.06%
Fiscal services/services financiers										
Debt cost/coût de la dette	96,187	96,047	201,235	140,327	265,206	126,893	242,275	268,493	26,218	10.82%
Transfers/transferts		60,345		249,240		163,571				
Deficit 2nd previous year/deficit avant-dernière année										
TOTAL	1,299,440	1,294,149	1,386,676	1,528,352	1,451,766	1,441,671	1,472,900	1,556,358	83,458	5.67%
SURPLUS/DEFICIT		10,124		3,659		9,028				
Net budget/budget net	1,038,715		1,129,649		1,166,069	1,157,041	1,179,633	1,233,626	53,993	4.58%
Unconditional grant/subv. inconditionnelle	214,223		225,780		235,597	235,597	212,028	212,028	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,886		3,711		0	0	0	0	0	0.00%
Warrant/mandat	820,606		900,158		930,472	921,444	967,605	1,021,598	53,993	5.58%
Municipal tax base/assiette fiscale	69,519,300		75,618,100		78,164,620		80,606,913	85,104,797	4,497,884	5.58%
Tax rate/taux de taxe	1.1804		1.1904		1.1904	#DIV/0!	1.2004	1.2004	0.0000	0.00%

Municipality/municipalité: CENTREVILLE POPULATION: 559	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	238,980	238,980	256,256	256,256	273,335	273,335	286,189	319,241	33,052	11.55%
Unconditional grant/subvention inconditionnelle	37,144	37,144	33,430	33,430	30,087	30,087	27,077	27,077	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	608	608	631	631						
Services other governments/services autres gouvernements	50,826	50,826	62,147	62,147	68,127	70,960	63,156	62,518	(638)	-1.01%
Sale of services/vente de services	5,000		9,000		9,000		9,000	9,000	0	0.00%
Other revenue own source/autres revenus propres sources	9,000	74,611	9,000	58,747	9,000	31,924	11,500	9,000	(2,500)	-21.74%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts								117	117	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	11,473	11,473								
TOTAL	353,031	413,642	370,464	411,211	389,549	406,306	396,922	426,953	30,031	7.57%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	58,821	68,137	59,085	72,673	59,145	69,689	62,827	74,402	11,575	18.42%
Protective services/services de protection										
Police	48,074	48,074	48,074	48,074	48,074	48,074	48,074	48,074	0	0.00%
Fire-operating/service d'incendie	32,000	28,340	32,000	34,236	46,272	46,000	32,000	32,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000									
Other/autre	350	518	3,000	3,246	3,000	7,211	4,418	4,418	0	0.00%
Transportation/transport	62,286	67,198	73,286	73,510	73,286	76,025	77,286	94,486	17,200	22.26%
Environment health/hygiène	28,000	42,303	28,000	29,194	28,000	30,754	30,000	35,000	5,000	16.67%
Public health/santé publique										
Environmental development/urbanisme	9,800	15,082	7,000	13,355	7,000	11,388	7,000	14,300	7,300	104.29%
Recreation & culture/loisirs & culture	36,200	36,439	36,200	36,346	30,641	24,737	30,641	38,841	8,200	26.76%
Fiscal services/services financiers										
Debt cost/coût de la dette	69,500	67,094	82,577	84,007	83,482	85,919	90,888	75,978	(14,910)	-16.40%
Transfers/transferts	7,000	51,106		29,116		5,314				
Deficit 2nd previous year/déficit avant-dernière année			1,242	1,242	10,649	10,649	13,788	9,454	(4,334)	-31.43%
TOTAL	353,031	424,291	370,464	424,999	389,549	415,760	396,922	426,953	30,031	7.57%
SURPLUS/DEFICIT		(10,649)		(13,788)		(9,454)				
Net budget/budget net	276,732		290,317		303,422		313,266	346,318	33,052	10.55%
Unconditional grant/subv. inconditionnelle	37,144		33,430		30,087		27,077	27,077	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	608		631		0		0	0	0	0.00%
Warrant/mandat	238,980		256,256		273,335		286,189	319,241	33,052	11.55%
Municipal tax base/assiette fiscale	23,248,200		24,569,900		24,976,707		24,886,550	27,760,030	2,873,480	11.55%
Tax rate/taux de taxe	1.0280		1.0430		1.0944		1.1500	1.1500	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CHARLO POPULATION: 1610	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	524,972	524,972	547,110	547,110	577,584	577,584	614,047	635,805	21,758	3.54%
Unconditional grant/subvention inconditonnelle	208,428	208,428	222,504	222,504	236,930	236,930	213,228	213,228	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,777	4,777	4,755	4,755						
Services other governments/services autres gouvernements	110,664	17,000	116,330	22,666	118,974	25,310	118,974	118,974	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources		31,965		87,745		76,614				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		142,517		98,465		129,668				
Other transfers/autres transferts	4,442	194,842	4,749	192,102	4,781	102,178	4,779	5,050	271	5.67%
Surplus 2nd previous year/surplus d'avant-dernière année	1,321	1,322	8,127	8,127	174	174	1,278		(1,278)	-100.00%
TOTAL	854,604	1,125,823	903,575	1,183,474	938,443	1,148,458	952,306	973,057	20,751	2.18%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	152,088	259,821	160,334	261,539	162,544	229,380	169,700	176,562	6,862	4.04%
Protective services/services de protection										
Police	138,460	138,505	138,460	138,460	138,460	138,460	138,460	138,460	0	0.00%
Fire-operating/service d'incendie	53,000	48,179	53,000	51,411	53,000	52,518	53,000	55,000	2,000	3.77%
Water costs/coût de l'eau	10,000	15,000	16,000	16,000	16,000	16,000	15,000	15,000	0	0.00%
Emergency measures/mesures d'urgence	1,000	390	1,000	360	1,000	540	1,000	1,000	0	0.00%
Other/autre	4,000	3,420	4,000	3,420	4,000	3,420	4,000	4,000	0	0.00%
Transportation/transport	315,845	315,171	330,845	331,541	336,845	320,141	335,495	336,216	721	0.21%
Environment health/hygiène	68,000	71,871	74,468	75,561	75,000	68,667	84,000	84,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	18,000	17,257	20,000	30,647	20,000	21,085	20,000	24,000	4,000	20.00%
Recreation & culture/loisirs & culture	19,500	102,760	19,500	123,625	19,500	181,383	19,500	19,500	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	68,711	82,419	85,968	91,641	112,094	99,292	112,151	112,455	304	0.27%
Transfers/transferts	6,000	70,856		57,991		22,674		1,762	1,762	100.00%
Deficit 2nd previous year/déficit avant-dernière année								5,102	5,102	100.00%
TOTAL	854,604	1,125,649	903,575	1,182,196	938,443	1,153,560	952,306	973,057	20,751	2.18%
SURPLUS/DEFICIT		174		1,278		(5,102)				
Net budget/budget net	738,177		774,369		814,514		827,275	849,033	21,758	2.63%
Unconditional grant/subv. inconditionnelle	208,428		222,504		236,930		213,228	213,228	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,777		4,755		0		0	0	0	0.00%
Warrant/mandat	524,972		547,110		577,584		614,047	635,805	21,758	3.54%
Municipal tax base/assiette fiscale	40,533,150		41,763,400		43,221,806		43,998,620	45,557,875	1,559,255	3.54%
Tax rate/taux de taxe	1.2952		1.3100		1.3363		1.3956	1.3956	(0.0000)	0.00%

Municipality/municipalité: CENTREVILLE POPULATION: 559	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	238,980	238,980	256,256	256,256	273,335	273,335	286,189	319,241	33,052	11.55%
Unconditional grant/subvention inconditonnelle	37,144	37,144	33,430	33,430	30,087	30,087	27,077	27,077	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	608	608	631	631						
Services other governments/services autres gouvernements	50,826	50,826	62,147	62,147	68,127	70,960	63,156	62,518	(638)	-1.01%
Sale of services/vente de services	5,000		9,000		9,000		9,000	9,000	0	0.00%
Other revenue own source/autres revenus propres sources	9,000	74,611	9,000	58,747	9,000	31,924	11,500	9,000	(2,500)	-21.74%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	11,473	11,473						117	117	100.00%
TOTAL	353,031	413,642	370,464	411,211	389,549	406,306	396,922	426,953	30,031	7.57%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	58,821	68,137	59,085	72,673	59,145	69,689	62,827	74,402	11,575	18.42%
Protective services/services de protection										
Police	48,074	48,074	48,074	48,074	48,074	48,074	48,074	48,074	0	0.00%
Fire-operating/service d'incendie	32,000	28,340	32,000	34,236	46,272	46,000	32,000	32,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000									
Other/autre	350	518	3,000	3,246	3,000	7,211	4,418	4,418	0	0.00%
Transportation/transport	62,286	67,198	73,286	73,510	73,286	76,025	77,286	94,486	17,200	22.26%
Environment health/hygiène	28,000	42,303	28,000	29,194	28,000	30,754	30,000	35,000	5,000	16.67%
Public health/santé publique										
Environmental development/urbanisme	9,800	15,082	7,000	13,355	7,000	11,388	7,000	14,300	7,300	104.29%
Recreation & culture/loisirs & culture	36,200	36,439	36,200	36,346	30,641	24,737	30,641	38,841	8,200	26.76%
Fiscal services/services financiers										
Debt cost/coût de la dette	69,500	67,094	82,577	84,007	83,482	85,919	90,888	75,978	(14,910)	-16.40%
Transfers/transferts	7,000	51,106		29,116		5,314				
Deficit 2nd previous year/déficit avant-dernière année			1,242	1,242	10,649	10,649	13,788	9,454	(4,334)	-31.43%
TOTAL	353,031	424,291	370,464	424,999	389,549	415,760	396,922	426,953	30,031	7.57%
SURPLUS/DEFICIT		(10,649)		(13,788)		(9,454)				
Net budget/budget net	276,732		290,317		303,422		313,266	346,318	33,052	10.55%
Unconditional grant/subv. inconditionnelle	37,144		33,430		30,087		27,077	27,077	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	608		631		0		0	0	0	0.00%
Warrant/mandat	238,980		256,256		273,335		286,189	319,241	33,052	11.55%
Municipal tax base/assiette fiscale	23,248,200		24,569,900		24,976,707		24,886,550	27,760,030	2,873,480	11.55%
Tax rate/taux de taxe	1.0280		1.0430		1.0944		1.1500	1.1500	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CHARLO POPULATION: 1610	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	524,972	524,972	547,110	547,110	577,584	577,584	614,047	635,805	21,758	3.54%
Unconditional grant/subvention inconditonnelle	208,428	208,428	222,504	222,504	236,930	236,930	213,228	213,228	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,777	4,777	4,755	4,755						
Services other governments/services autres gouvernements	110,664	17,000	116,330	22,666	118,974	25,310	118,974	118,974	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources		31,965		87,745		76,614				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		142,517		98,465		129,668				
Other transfers/autres transferts	4,442	194,842	4,749	192,102	4,781	102,178	4,779	5,050	271	5.67%
Surplus 2nd previous year/surplus d'avant-dernière année	1,321	1,322	8,127	8,127	174	174	1,278		(1,278)	-100.00%
TOTAL	854,604	1,125,823	903,575	1,183,474	938,443	1,148,458	952,306	973,057	20,751	2.18%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	152,088	259,821	160,334	261,539	162,544	229,380	169,700	176,562	6,862	4.04%
Protective services/services de protection										
Police	138,460	138,505	138,460	138,460	138,460	138,460	138,460	138,460	0	0.00%
Fire-operating/service d'incendie	53,000	48,179	53,000	51,411	53,000	52,518	53,000	55,000	2,000	3.77%
Water costs/coût de l'eau	10,000	15,000	16,000	16,000	16,000	16,000	15,000	15,000	0	0.00%
Emergency measures/mesures d'urgence	1,000	390	1,000	360	1,000	540	1,000	1,000	0	0.00%
Other/autre	4,000	3,420	4,000	3,420	4,000	3,420	4,000	4,000	0	0.00%
Transportation/transport	315,845	315,171	330,845	331,541	336,845	320,141	335,495	336,216	721	0.21%
Environment health/hygiène	68,000	71,871	74,468	75,561	75,000	68,667	84,000	84,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	18,000	17,257	20,000	30,647	20,000	21,085	20,000	24,000	4,000	20.00%
Recreation & culture/loisirs & culture	19,500	102,760	19,500	123,625	19,500	181,383	19,500	19,500	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	68,711	82,419	85,968	91,641	112,094	99,292	112,151	112,455	304	0.27%
Transfers/transferts	6,000	70,856		57,991		22,674		1,762	1,762	100.00%
Deficit 2nd previous year/déficit avant-dernière année								5,102	5,102	100.00%
TOTAL	854,604	1,125,649	903,575	1,182,196	938,443	1,153,560	952,306	973,057	20,751	2.18%
SURPLUS/DEFICIT		174		1,278		(5,102)				
Net budget/budget net	738,177		774,369		814,514		827,275	849,033	21,758	2.63%
Unconditional grant/subv. inconditionnelle	208,428		222,504		236,930		213,228	213,228	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,777		4,755		0		0	0	0	0.00%
Warrant/mandat	524,972		547,110		577,584		614,047	635,805	21,758	3.54%
Municipal tax base/assiette fiscale	40,533,150		41,763,400		43,221,806		43,998,020	45,557,875	1,559,255	3.54%
Tax rate/taux de taxe	1.2952		1.3100		1.3363		1.3956	1.3956	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CHIPMAN POPULATION: 1518	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	606,082	606,082	619,797	619,797	677,512	677,512	679,049	693,673	14,624	2.15%
Unconditional grant/subvention inconditonnelle	182,594	182,594	185,035	185,035	183,558	183,558	165,195	165,195	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,442	4,442	3,640	3,640						
Services other governments/services autres gouvernements	157,384	213,892	210,420	259,650	275,185	348,456	289,202	340,180	50,978	17.63%
Sale of services/vente de services	14,900	19,745	15,000	7,364	9,500	10,684	12,000	23,000	11,000	91.67%
Other revenue own source/autres revenus propres sources	118,106	130,376	118,106	133,929	118,206	131,018	118,206	118,456	250	0.21%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	16,200	16,200	16,200	16,605	16,200	16,200	16,200	16,200	0	0.00%
Other transfers/autres transferts	44,392	37,261	39,378	36,000	33,506	25,595	24,289	31,979	7,690	31.66%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	1,144,100	1,210,592	1,207,576	1,262,020	1,313,667	1,393,023	1,304,141	1,388,683	84,542	6.48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	231,555	239,729	245,708	245,470	258,728	256,100	265,762	295,380	29,618	11.14%
Protective services/services de protection										
Police	130,548	130,748	130,548	130,548	130,548	130,548	130,548	130,548	0	0.00%
Fire-operating/service d'incendie	59,600	51,280	63,200	63,083	70,225	68,956	75,175	76,150	975	1.30%
Water costs/coût de l'eau		6,548								
Emergency measures/mesures d'urgence	111,779	172,699	170,000	217,310	235,771	295,252	235,771	284,484	48,713	20.66%
Other/autre	2,800	2,139	2,800	2,124	2,800	1,760	2,800	2,800	0	0.00%
Transportation/transport	163,048	181,511	166,484	188,460	171,593	176,576	180,367	182,516	2,149	1.19%
Environment health/hygiène	36,669	45,384	45,596	50,830	50,592	50,927	50,592	61,382	10,790	21.33%
Public health/santé publique										
Environmental development/urbanisme	4,500	4,849	6,900	4,344	7,800	4,431	7,800	8,000	200	2.56%
Recreation & culture/loisirs & culture	128,579	131,701	130,236	119,267	130,240	128,411	143,944	157,096	13,152	9.14%
Fiscal services/services financiers										
Debt cost/coût de la dette	246,336	247,124	214,817	213,976	223,141	221,631	206,669	179,215	(27,454)	-13.28%
Transfers/transferts		423		34		27,100		10,214	10,214	100.00%
Deficit 2nd previous year/déficit avant-dernière année	28,686	28,686	31,287	31,287	32,229	32,229	4,713	898	(3,815)	-80.95%
TOTAL	1,144,100	1,242,821	1,207,576	1,266,733	1,313,667	1,393,921	1,304,141	1,388,683	84,542	6.48%
SURPLUS/DEFICIT		(32,229)		(4,713)		(898)				
Net budget/budget net	793,118		808,472		861,070		844,244	858,868	14,624	1.73%
Unconditional grant/subv. inconditionnelle	182,594		185,035		183,558		165,195	165,195	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,442		3,640		0		0	0	0	0.00%
Warrant/mandat	606,082		619,797		677,512		679,049	693,673	14,624	2.15%
Municipal tax base/assiette fiscale	49,274,950		50,390,000		55,082,335		55,207,256	55,493,857	286,601	0.52%
Tax rate/taux de taxe	1.2300		1.2300		1.2300		1.2300	1.2500	0.0200	1.63%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CLAIR POPULATION: 905	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	339,878	339,878	348,938	348,938	353,424	353,424	387,960	394,646	6,686	1.72%
Unconditional grant/subvention inconditonnelle	96,033	96,033	94,228	94,228	93,428	93,428	84,081	84,081	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,517	3,517	5,815	5,815						
Services other governments/services autres gouvernements	36,153	52,628	37,207	60,492	31,896	31,896	31,645	35,080	3,435	10.85%
Sale of services/vente de services	24,000	9,393	10,000	8,630	6,000	8,202	8,000	8,000	0	0.00%
Other revenue own source/autres revenus propres sources	76,320	138,782	77,754	124,460	79,778	116,557	81,353	82,468	1,115	1.37%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		46,102		44,325		79,751				
Other transfers/autres transferts	15,000									
Surplus 2nd previous year/surplus d'avant-dernière année			6,419	6,419	4,893	4,893	2,792		(2,792)	-100.00%
TOTAL	590,901	686,333	580,361	693,307	569,419	688,151	595,831	604,275	8,444	1.42%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	109,133	109,126	113,827	114,847	113,003	122,755	118,663	123,111	4,448	3.75%
Protective services/services de protection										
Police	77,830	77,615	77,830	78,240	77,830	77,837	77,830	77,830	0	0.00%
Fire-operating/service d'incendie	47,905	46,811	57,926	58,063	52,770	90,785	64,560	65,255	695	1.08%
Water costs/coût de l'eau	61,799	68,799	37,438	81,796	33,007	15,000	34,742	37,500	2,758	7.94%
Emergency measures/mesures d'urgence										
Other/autre	1,000	1,125	1,200	1,205	1,200	600	1,200	1,200	0	0.00%
Transportation/transport	83,064	94,030	89,330	86,945	86,580	89,763	81,105	82,215	1,110	1.37%
Environment health/hygiène	38,000	51,158	39,000	52,758	42,000	100,760	52,000	42,000	(10,000)	-19.23%
Public health/santé publique										
Environmental development/urbanisme	13,217	36,621	15,177	40,392	15,474	47,109	16,174	18,235	2,061	12.74%
Recreation & culture/loisirs & culture	54,800	70,108	61,950	75,468	66,311	76,857	72,075	65,613	(6,462)	-8.97%
Fiscal services/services financiers										
Debt cost/coût de la dette	81,863	82,530	66,683	66,848	76,244	77,007	72,482	56,626	(15,856)	-21.88%
Transfers/transferts	15,000	36,227	20,000	33,953	5,000	2,577	5,000	21,791	16,791	335.82%
Deficit 2nd previous year/déficit avant-dernière année	7,290	7,290						12,899	12,899	100.00%
TOTAL	590,901	681,440	580,361	690,515	569,419	701,050	595,831	604,275	8,444	1.42%
SURPLUS/DEFICIT		4,893		2,792		(12,899)				
Net budget/budget net	439,428		448,981		446,852		472,041	478,727	6,686	1.42%
Unconditional grant/subv. inconditionnelle	96,033		94,228		93,428		84,081	84,081	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,517		5,815		0		0	0	0	0.00%
Warrant/mandat	339,878		348,938		353,424		387,960	394,646	6,686	1.72%
Municipal tax base/assiette fiscale	32,781,450		33,655,250		34,087,923		37,418,957	38,063,728	644,771	1.72%
Tax rate/taux de taxe	1.0368		1.0368		1.0368		1.0368	1.0368	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CHIPMAN POPULATION: 1518	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	606,082	606,082	619,797	619,797	677,512	677,512	679,049	693,673	14,624	2.15%
Unconditional grant/subvention inconditonnelle	182,594	182,594	185,035	185,035	183,558	183,558	165,195	165,195	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,442	4,442	3,640	3,640						
Services other governments/services autres gouvernements	157,384	213,892	210,420	259,650	275,185	348,456	289,202	340,180	50,978	17.63%
Sale of services/vente de services	14,900	19,745	15,000	7,364	9,500	10,684	12,000	23,000	11,000	91.67%
Other revenue own source/autres revenus propres sources	118,106	130,376	118,106	133,929	118,206	131,018	118,206	118,456	250	0.21%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	16,200	16,200	16,200	16,605	16,200	16,200	16,200	16,200	0	0.00%
Other transfers/autres transferts	44,392	37,261	39,378	36,000	33,506	25,595	24,289	31,979	7,690	31.66%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	1,144,100	1,210,592	1,207,576	1,262,020	1,313,667	1,393,023	1,304,141	1,388,683	84,542	6.48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	231,555	239,729	245,708	245,470	258,728	256,100	265,762	295,380	29,618	11.14%
Protective services/services de protection										
Police	130,548	130,748	130,548	130,548	130,548	130,548	130,548	130,548	0	0.00%
Fire-operating/service d'incendie	59,600	51,280	63,200	63,083	70,225	68,956	75,175	76,150	975	1.30%
Water costs/coût de l'eau		6,548								
Emergency measures/mesures d'urgence	111,779	172,699	170,000	217,310	235,771	295,252	235,771	284,484	48,713	20.66%
Other/autre	2,800	2,139	2,800	2,124	2,800	1,760	2,800	2,800	0	0.00%
Transportation/transport	163,048	181,511	166,484	188,460	171,593	176,576	180,367	182,516	2,149	1.19%
Environment health/hygiène	36,669	45,384	45,596	50,830	50,592	50,927	50,592	61,382	10,790	21.33%
Public health/santé publique										
Environmental development/urbanisme	4,500	4,849	6,900	4,344	7,800	4,431	7,800	8,000	200	2.56%
Recreation & culture/loisirs & culture	128,579	131,701	130,236	119,267	130,240	128,411	143,944	157,096	13,152	9.14%
Fiscal services/services financiers										
Debt cost/coût de la dette	246,336	247,124	214,817	213,976	223,141	221,631	206,669	179,215	(27,454)	-13.28%
Transfers/transferts		423		34		27,100		10,214	10,214	100.00%
Deficit 2nd previous year/déficit avant-dernière année	28,686	28,686	31,287	31,287	32,229	32,229	4,713	898	(3,815)	-80.95%
TOTAL	1,144,100	1,242,821	1,207,576	1,266,733	1,313,667	1,393,921	1,304,141	1,388,683	84,542	6.48%
SURPLUS/DEFICIT		(32,229)		(4,713)		(898)				
Net budget/budget net	793,118		808,472		861,070		844,244	858,868	14,624	1.73%
Unconditional grant/subv. inconditionnelle	182,594		185,035		183,558		165,195	165,195	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,442		3,640		0		0	0	0	0.00%
Warrant/mandat	606,082		619,797		677,512		679,049	693,673	14,624	2.15%
Municipal tax base/assiette fiscale	49,274,950		50,390,000		55,082,335		55,207,256	55,493,857	286,601	0.52%
Tax rate/taux de taxe	1.2300		1.2300		1.2300		1.2300	1.2500	0.0200	1.63%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CLAIR POPULATION: 905	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	339,878	339,878	348,938	348,938	353,424	353,424	387,960	394,646	6,686	1.72%
Unconditional grant/subvention inconditonnelle	96,033	96,033	94,228	94,228	93,428	93,428	84,081	84,081	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,517	3,517	5,815	5,815						
Services other governments/services autres gouvernements	36,153	52,628	37,207	60,492	31,896	31,896	31,645	35,080	3,435	10.85%
Sale of services/vente de services	24,000	9,393	10,000	8,630	6,000	8,202	8,000	8,000	0	0.00%
Other revenue own source/autres revenus propres sources	76,320	138,782	77,754	124,460	79,778	116,557	81,353	82,468	1,115	1.37%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		46,102		44,325		79,751				
Other transfers/autres transferts	15,000									
Surplus 2nd previous year/surplus d'avant-dernière année			6,419	6,419	4,893	4,893	2,792		(2,792)	-100.00%
TOTAL	590,901	686,333	580,361	693,307	569,419	688,151	595,831	604,275	8,444	1.42%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	109,133	109,126	113,827	114,847	113,003	122,755	118,663	123,111	4,448	3.75%
Protective services/services de protection										
Police	77,830	77,615	77,830	78,240	77,830	77,837	77,830	77,830	0	0.00%
Fire-operating/service d'incendie	47,905	46,811	57,926	58,063	52,770	90,785	64,560	65,255	695	1.08%
Water costs/coût de l'eau	61,799	68,799	37,438	81,796	33,007	15,000	34,742	37,500	2,758	7.94%
Emergency measures/mesures d'urgence										
Other/autre	1,000	1,125	1,200	1,205	1,200	600	1,200	1,200	0	0.00%
Transportation/transport	83,064	94,030	89,330	86,945	86,580	89,763	81,105	82,215	1,110	1.37%
Environment health/hygiène	38,000	51,158	39,000	52,758	42,000	100,760	52,000	42,000	(10,000)	-19.23%
Public health/santé publique										
Environmental development/urbanisme	13,217	36,621	15,177	40,392	15,474	47,109	16,174	18,235	2,061	12.74%
Recreation & culture/loisirs & culture	54,800	70,108	61,950	75,468	66,311	76,857	72,075	65,613	(6,462)	-8.97%
Fiscal services/services financiers										
Debt cost/coût de la dette	81,863	82,530	66,683	66,848	76,244	77,007	72,482	56,626	(15,856)	-21.88%
Transfers/transferts	15,000	36,227	20,000	33,953	5,000	2,577	5,000	21,791	16,791	335.82%
Deficit 2nd previous year/déficit avant-dernière année	7,290	7,290						12,899	12,899	100.00%
TOTAL	590,901	681,440	580,361	690,515	569,419	701,050	595,831	604,275	8,444	1.42%
SURPLUS/DEFICIT		4,893		2,792		(12,899)				
Net budget/budget net	439,428		448,981		446,852		472,041	478,727	6,686	1.42%
Unconditional grant/subv. inconditionnelle	96,033		94,228		93,428		84,081	84,081	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,517		5,815		0		0	0	0	0.00%
Warrant/mandat	339,878		348,938		353,424		387,960	394,646	6,686	1.72%
Municipal tax base/assiette fiscale	32,781,450		33,655,250		34,087,923		37,418,957	38,063,728	644,771	1.72%
Tax rate/taux de taxe	1.0368		1.0368		1.0368		1.0368	1.0368	0.0000	0.00%

Municipality/municipalité: DOAKTOWN POPULATION: 966	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	416,474	416,474	463,803	463,803	497,402	497,402	503,506	510,965	7,459	1.48%
Unconditional grant/subvention inconditonnelle	94,266	94,266	91,374	91,374	88,431	88,431	79,584	79,584	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,418	1,418	1,401	1,401						
Services other governments/services autres gouvernements	16,673	16,673	16,302	16,302	16,984	18,347	17,120	14,650	(2,470)	-14.43%
Sale of services/vente de services	22,000		90,000		107,025		66,700	56,500	(10,200)	-15.29%
Other revenue own source/autres revenus propres sources	5,500	83,947	5,300	94,820	5,875	93,213	9,300	10,550	1,250	13.44%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		74,785		61,106		41,735		11,700	11,700	100.00%
Other transfers/autres transferts		7,800		5,905						
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	556,331	695,363	668,180	734,711	715,717	739,128	676,210	683,949	7,739	1.14%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	110,944	111,434	139,992	125,051	128,895	133,590	127,525	148,376	20,851	16.35%
Protective services/services de protection										
Police	84,796	84,796	84,796	84,796	84,796	84,796	84,796	84,796	0	0.00%
Fire-operating/service d'incendie	47,100	40,439	47,100	37,155	55,100	40,145	47,100	43,300	(3,800)	-8.07%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	200		3,000	883	2,000	660	3,000	3,000	0	0.00%
Other/autre	2,000	2,039	2,000	1,949	2,000	2,463	2,300	2,300	0	0.00%
Transportation/transport	115,426	123,899	120,617	121,446	123,515	104,747	129,818	123,454	(6,364)	-4.90%
Environment health/hygiène	63,000	64,078	58,000	50,726	56,364	60,351	44,500	51,090	6,590	14.81%
Public health/santé publique										
Environmental development/urbanisme	16,920	17,291	18,620	23,149	19,788	27,284	21,028	16,098	(4,930)	-23.44%
Recreation & culture/loisirs & culture	26,805	119,092	97,659	126,451	111,451	125,151	92,800	114,483	21,683	23.37%
Fiscal services/services financiers										
Debt cost/coût de la dette	71,975	74,587	77,816	85,856	80,500	95,019	84,320	54,320	(30,000)	-35.58%
Transfers/transferts		93,831	7,000	104,692		56,153		213	213	100.00%
Deficit 2nd previous year/déficit avant-dernière année	15,165	15,165	11,580	11,580	51,288	51,288	39,023	42,519	3,496	8.96%
TOTAL	556,331	746,651	668,180	773,734	715,717	781,647	676,210	683,949	7,739	1.14%
SURPLUS/DEFICIT		(51,288)		(39,023)		(42,519)				
Net budget/budget net	512,158		556,578		585,833		583,090	590,549	7,459	1.28%
Unconditional grant/subv. inconditionnelle	94,266		91,374		88,431		79,584	79,584	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,418		1,401		0		0	0	0	0.00%
Warrant/mandat	416,474		463,803		497,402		503,506	510,965	7,459	1.48%
Municipal tax base/assiette fiscale	36,532,750		40,684,450		42,513,000		43,034,643	43,672,189	637,546	1.48%
Tax rate/taux de taxe	1.1400		1.1400		1.1700		1.1700	1.1700	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DORCHESTER POPULATION: 1179	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	134,017	134,017	129,334	129,334	381,852	381,852	409,616	414,551	4,935	1.20%
Unconditional grant/subvention inconditonnelle	107,502	107,502	103,595	103,595	99,676	99,676	89,705	89,705	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	149,946	149,946	144,160	144,160						
Services other governments/services autres gouvernements	23,440	11,340	26,969	11,916	30,848	15,748	35,075	35,518	443	1.26%
Sale of services/vente de services	2,545	14,143	2,545	14,771	2,545	19,867	2,545	2,189	(356)	-13.99%
Other revenue own source/autres revenus propres sources	2,900	34,730	20,800	26,327	2,500	9,748	5,100	3,800	(1,300)	-25.49%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						20,000				
Other transfers/autres transferts	32,000	32,000	32,000	32,000	32,000	55,694	32,000	32,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	9,737	9,737						4,406	4,406	100.00%
TOTAL	462,087	493,415	459,403	462,103	549,421	602,585	574,041	582,169	8,128	1.42%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	98,197	117,965	96,498	121,731	108,431	119,682	105,971	116,055	10,084	9.52%
Protective services/services de protection										
Police	101,394	101,394	101,394	101,394	101,394	101,394	101,394	101,394	0	0.00%
Fire-operating/service d'incendie	54,900	36,763	47,900	47,843	53,000	45,443	54,200	59,280	5,080	9.37%
Water costs/coût de l'eau	38,415	31,915	20,444	15,599	22,230	19,764	22,165	19,435	(2,730)	-12.32%
Emergency measures/mesures d'urgence	6,000	5,067	5,000	4,456	8,000	4,947	7,200	2,500	(4,700)	-65.28%
Other/autre	300	562	300	510	300	1,026	650	200	(450)	-69.23%
Transportation/transport	70,100	60,100	69,940	66,618	85,715	82,055	88,340	82,627	(5,713)	-6.47%
Environment health/hygiène	15,280	14,729	16,801	17,561	17,072	17,298	32,808	31,958	(850)	-2.59%
Public health/santé publique	2,500	2,456	2,500	2,581	2,500	2,446	2,500	2,500	0	0.00%
Environmental development/urbanisme	27,719	51,831	31,455	23,118	33,805	26,778	32,455	22,365	(10,090)	-31.09%
Recreation & culture/loisirs & culture	33,505	32,744	31,005	33,691	33,505	41,798	39,505	44,571	5,066	12.82%
Fiscal services/services financiers										
Debt cost/coût de la dette	13,477	6,634	23,086	9,928	78,573	78,134	77,853	87,105	9,252	11.88%
Transfers/transferts	300	36,151	300	13,093		52,522		12,179	12,179	100.00%
Deficit 2nd previous year/déficit avant-dernière année			12,980	12,980	4,896	4,896	9,000		(9,000)	-100.00%
TOTAL	462,087	498,311	459,403	471,103	549,421	598,179	574,041	582,169	8,128	1.42%
SURPLUS/DÉFICIT		(4,896)		(9,000)		4,406				
Net budget/budget net	391,465		377,089		481,528		499,321	504,256	4,935	0.99%
Unconditional grant/subv. inconditionnelle	107,502		103,595		99,676		89,705	89,705	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	149,946		144,160		0		0	0	0	0.00%
Warrant/mandat	134,017		129,334		381,852		409,616	414,551	4,935	1.20%
Municipal tax base/assiette fiscale	11,025,850		10,468,000		30,906,269		31,054,903	31,145,331	90,428	0.29%
Tax rate/taux de taxe	1.2155		1.2355		1.2355		1.3190	1.3310	0.0120	0.91%

Municipality/municipalité: DOAKTOWN POPULATION: 966	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	416,474	416,474	463,803	463,803	497,402	497,402	503,506	510,965	7,459	1.48%
Unconditional grant/subvention inconditonnelle	94,266	94,266	91,374	91,374	88,431	88,431	79,584	79,584	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,418	1,418	1,401	1,401						
Services other governments/services autres gouvernements	16,673	16,673	16,302	16,302	16,984	16,347	17,120	14,650	(2,470)	-14.43%
Sale of services/vente de services	22,000		90,000		107,025		66,700	56,500	(10,200)	-15.29%
Other revenue own source/autres revenus propres sources	5,500	83,947	5,300	94,820	5,875	93,213	9,300	10,550	1,250	13.44%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		74,785		61,106		41,735		11,700	11,700	100.00%
Other transfers/autres transferts		7,800		5,905						
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	556,331	695,363	668,180	734,711	715,717	739,128	676,210	683,949	7,739	1.14%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	110,944	111,434	139,992	125,051	128,895	133,590	127,525	148,376	20,851	16.35%
Protective services/services de protection										
Police	84,796	84,796	84,796	84,796	84,796	84,796	84,796	84,796	0	0.00%
Fire-operating/service d'incendie	47,100	40,439	47,100	37,155	55,100	40,145	47,100	43,300	(3,800)	-8.07%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	200		3,000	883	2,000	660	3,000	3,000	0	0.00%
Other/autre	2,000	2,039	2,000	1,949	2,000	2,463	2,300	2,300	0	0.00%
Transportation/transport	115,426	123,899	120,617	121,446	123,515	104,747	129,818	123,454	(6,364)	-4.90%
Environment health/hygiène	63,000	64,078	58,000	50,726	56,384	60,351	44,500	51,090	6,590	14.81%
Public health/santé publique										
Environmental development/urbanisme	18,920	17,291	18,620	23,149	19,788	27,284	21,028	16,098	(4,930)	-23.44%
Recreation & culture/loisirs & culture	26,805	119,092	97,659	126,451	111,451	125,151	92,800	114,483	21,683	23.37%
Fiscal services/services financiers										
Debt cost/coût de la dette	71,975	74,587	77,816	85,856	80,500	95,019	84,320	54,320	(30,000)	-35.58%
Transfers/transferts		93,831	7,000	104,692		56,153		213	213	100.00%
Deficit 2nd previous year/déficit avant-dernière année	15,165	15,165	11,580	11,580	51,288	51,288	39,023	42,519	3,496	8.96%
TOTAL	556,331	746,651	668,180	773,734	715,717	781,647	676,210	683,949	7,739	1.14%
SURPLUS/DEFICIT		(51,288)		(39,023)		(42,519)				
Net budget/budget net	512,158		556,578		585,833		583,090	590,549	7,459	1.28%
Unconditional grant/subv. inconditionnelle	94,266		91,374		88,431		79,584	79,584	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,418		1,401		0		0	0	0	0.00%
Warrant/mandat	416,474		463,803		497,402		503,506	510,965	7,459	1.48%
Municipal tax base/assiette fiscale	36,532,750		40,664,450		42,513,000		43,034,643	43,672,189	637,546	1.48%
Tax rate/taux de taxe	1.1400		1.1400		1.1700		1.1700	1.1700	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DORCHESTER POPULATION: 1179	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	134,017	134,017	129,334	129,334	361,852	361,852	409,616	414,551	4,935	1.20%
Unconditional grant/subvention inconditionnelle	107,502	107,502	103,595	103,595	99,676	99,676	89,705	89,705	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	149,946	149,946	144,160	144,160						
Services other governments/services autres gouvernements	23,440	11,340	26,969	11,916	30,848	15,748	35,075	35,518	443	1.26%
Sale of services/vente de services	2,545	14,143	2,545	14,771	2,545	19,867	2,545	2,189	(356)	-13.99%
Other revenue own source/autres revenus propres sources	2,900	34,730	20,800	26,327	2,500	9,748	5,100	3,800	(1,300)	-25.49%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						20,000				
Other transfers/autres transferts	32,000	32,000	32,000	32,000	32,000	55,694	32,000	32,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	9,737	9,737						4,406	4,406	100.00%
TOTAL	462,087	493,415	459,403	462,103	549,421	602,585	574,041	582,169	8,128	1.42%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	98,197	117,965	96,498	121,731	108,431	119,682	105,971	116,055	10,084	9.52%
Protective services/services de protection										
Police	101,394	101,394	101,394	101,394	101,394	101,394	101,394	101,394	0	0.00%
Fire-operating/service d'incendie	54,900	36,763	47,900	47,843	53,000	45,443	54,200	59,280	5,080	9.37%
Water costs/coût de l'eau	38,415	31,915	20,444	15,599	22,230	19,764	22,165	19,435	(2,730)	-12.32%
Emergency measures/mesures d'urgence	6,000	5,067	5,000	4,456	8,000	4,947	7,200	2,500	(4,700)	-65.28%
Other/autre	300	562	300	510	300	1,026	650	200	(450)	-69.23%
Transportation/transport	70,100	60,100	69,940	66,618	85,715	82,055	88,340	82,627	(5,713)	-6.47%
Environment health/hygiène	15,280	14,729	16,801	17,561	17,072	17,298	32,808	31,958	(850)	-2.59%
Public health/santé publique	2,500	2,456	2,500	2,581	2,500	2,446	2,500	2,500	0	0.00%
Environmental development/urbanisme	27,719	51,831	31,455	23,118	33,805	26,776	32,455	22,365	(10,090)	-31.09%
Recreation & culture/loisirs & culture	33,505	32,744	31,005	33,691	33,505	41,796	39,505	44,571	5,066	12.82%
Fiscal services/services financiers										
Debt cost/coût de la dette	13,477	6,634	23,086	9,928	78,573	78,134	77,853	87,105	9,252	11.88%
Transfers/transferts	300	36,151	300	13,093		52,522		12,179	12,179	100.00%
Deficit 2nd previous year/déficit avant-dernière année			12,980	12,980	4,896	4,896	9,000		(9,000)	-100.00%
TOTAL	462,087	496,311	459,403	471,103	549,421	598,179	574,041	582,169	8,128	1.42%
SURPLUS/DÉFICIT		(4,896)		(9,000)		4,406				
Net budget/budget net	391,465		377,089		481,528		499,321	504,256	4,935	0.99%
Unconditional grant/subv. inconditionnelle	107,502		103,595		99,676		89,705	89,705	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	149,946		144,160		0		0	0	0	0.00%
Warrant/mandat	134,017		129,334		381,852		409,616	414,551	4,935	1.20%
Municipal tax base/assiette fiscale	11,025,850		10,468,000		30,906,269		31,054,903	31,145,331	90,428	0.29%
Tax rate/taux de taxe	1.2155		1.2355		1.2355		1.3190	1.3310	0.0120	0.91%

Municipality/municipalité: DRUMMOND POPULATION: 983	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	350,734	350,734	370,553	370,553	375,076	375,076	394,690	399,415	4,725	1.20%
Unconditional grant/subvention inconditonnelle	71,527	71,527	64,944	64,944	59,043	59,043	53,137	53,137	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	67	67								
Services other governments/services autres gouvernements	47,638	57,238	48,800	58,400	61,000	70,600	62,647	65,768	3,121	4.98%
Sale of services/vente de services					4,300		5,000	3,725	(1,275)	-25.50%
Other revenue own source/autres revenus propres sources	2,150	9,431	3,550	4,839		7,480				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	9,600	25,210	9,600	67,086	9,600	17,260	6,500	20,000	13,500	207.69%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	6,602	6,602	10,539	10,539	14,103	14,103	5,382	7,659	2,277	42.31%
TOTAL	488,318	520,809	507,986	576,361	523,122	543,562	527,356	549,704	22,348	4.24%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	93,444	101,576	100,244	97,391	107,249	106,345	112,333	113,440	1,107	0.99%
Protective services/services de protection										
Police	84,538	84,538	84,538	84,538	84,538	84,538	84,538	84,538	0	0.00%
Fire-operating/service d'incendie	59,671	55,773	64,953	67,543	62,120	69,561	65,930	69,135	3,205	4.86%
Water costs/coût de l'eau	31,653	30,642	36,162	33,363	36,566	36,566	41,600	44,100	2,500	6.01%
Emergency measures/mesures d'urgence	3,540		3,571		3,803		4,055	4,048	(7)	-0.17%
Other/autre	2,070	1,949	2,020	2,390	2,020	2,188	2,120	2,120	0	0.00%
Transportation/transport	52,823	54,155	51,529	49,566	52,419	56,608	55,480	55,385	(95)	-0.17%
Environment health/hygiène	65,779	72,051	61,179	109,315	55,841	64,247	58,590	65,028	6,438	10.99%
Public health/santé publique										
Environmental development/urbanisme	10,966	10,979	11,136	9,670	10,805	11,752	11,691	12,709	1,018	8.71%
Recreation & culture/loisirs & culture	5,400	16,004	5,330	25,299	10,830	17,359	6,915	9,810	2,895	41.87%
Fiscal services/services financiers										
Debt cost/coût de la dette	54,734	56,168	50,774	50,782	32,087	31,889	44,475	50,591	6,116	13.75%
Transfers/transferts	23,700	22,872	36,550	41,118	64,844	54,850	39,629	38,800	(829)	-2.09%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	488,318	506,707	507,986	570,977	523,122	535,903	527,356	549,704	22,348	4.24%
SURPLUS/DEFICIT		14,102		5,384		7,659				
Net budget/budget net	422,328		435,497		434,119		447,827	452,552	4,725	1.06%
Unconditional grant/subv. inconditionnelle	71,527		64,944		59,043		53,137	53,137	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	67		0		0		0	0	0	0.00%
Warrant/mandat	350,734		370,553		375,076		394,690	399,415	4,725	1.20%
Municipal tax base/assiette fiscale	31,187,950		31,824,350		31,622,900		33,319,700	33,715,400	395,700	1.19%
Tax rate/taux de taxe	1.1246		1.1644		1.1861		1.1846	1.1847	0.0001	0.01%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: EEL RIVER CROSSING POPULATION: 1446	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	363,772	363,772	374,100	374,100	378,156	378,157	416,773	418,781	2,008	0.48%
Unconditional grant/subvention inconditionnelle	149,066	149,066	156,530	156,530	163,918	163,918	147,519	147,519	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,663	4,663	1,625	1,625						
Services other governments/services autres gouvernements	59,382	84,850	56,553	89,229	56,553	89,317	58,564	57,040	(1,524)	-2.60%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	5,639	17,598	5,915	20,568	6,138	9,402	7,855	9,000	1,145	14.58%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	25,413	178,717	31,191	141,523	31,191	90,573	31,191	32,345	1,154	3.70%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					466	466	3,545		(3,545)	-100.00%
TOTAL	607,935	798,666	625,914	783,575	636,422	731,833	665,447	664,685	(762)	-0.11%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	100,527	102,503	110,836	96,957	117,857	108,891	120,896	123,567	2,671	2.21%
Protective services/services de protection										
Police	124,356	124,356	124,356	124,356	124,356	124,356	124,356	124,356	0	0.00%
Fire-operating/service d'incendie	54,620	50,618	54,770	56,441	58,060	60,844	58,036	58,700	664	1.14%
Water costs/coût de l'eau	45,178	41,413	44,791	42,291	45,434	45,434	41,535	37,975	(3,560)	-8.57%
Emergency measures/mesures d'urgence		100		120						
Other/autre	850	781	850	852	850	850	1,000	1,000	0	0.00%
Transportation/transport	153,471	156,939	170,447	161,824	180,828	188,900	180,919	183,413	2,494	1.38%
Environment health/hygiène	53,067	52,612	55,667	53,655	55,000	53,900	58,000	62,127	4,127	7.12%
Public health/santé publique										
Environmental development/urbanisme	10,064	16,319	10,166	12,200	10,167	10,185	20,851	22,599	1,748	8.38%
Recreation & culture/loisirs & culture	6,500	5,586	8,600	5,085	8,000	7,506	12,000	17,609	5,609	46.74%
Fiscal services/services financiers										
Debt cost/coût de la dette	20,399	19,923	31,831	31,902	31,452	31,289	31,023	31,474	451	1.45%
Transfers/transferts	38,846	226,991	8,867	189,614	4,418	101,461	16,831	82	(16,749)	-99.51%
Deficit 2nd previous year/déficit avant-dernière année	57	57	4,733	4,733				1,783	1,783	100.00%
TOTAL	607,935	798,200	625,914	780,030	636,422	733,616	665,447	664,685	(762)	-0.11%
SURPLUS/DÉFICIT		466		3,545		(1,783)				
Net budget/budget net	517,501		532,255		542,074		564,292	566,300	2,008	0.36%
Unconditional grant/subv. inconditionnelle	149,066		156,530		163,918		147,519	147,519	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,663		1,625		0		0	0	0	0.00%
Warrant/mandat	363,772		374,100		378,156		416,773	418,781	2,008	0.48%
Municipal tax base/assiette fiscale	30,828,150		31,703,350		32,047,137		34,444,071	34,610,031	165,960	0.48%
Tax rate/taux de taxe	1.1800		1.1800		1.1800		1.2100	1.2100	(0.0000)	0.00%

Municipality/municipalité: DRUMMOND POPULATION: 983	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	350,734	350,734	370,553	370,553	375,076	375,076	394,690	399,415	4,725	1.20%
Unconditional grant/subvention inconditonnelle	71,527	71,527	64,944	64,944	59,043	59,043	53,137	53,137	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	67	67								
Services other governments/services autres gouvernements	47,638	57,236	48,800	58,400	61,000	70,600	62,647	65,768	3,121	4.98%
Sale of services/vente de services					4,300		5,000	3,725	(1,275)	-25.50%
Other revenue own source/autres revenus propres sources	2,150	9,431	3,550	4,839		7,480				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	9,600	25,210	9,600	67,086	9,600	17,260	6,500	20,000	13,500	207.69%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	6,602	6,602	10,539	10,539	14,103	14,103	5,382	7,659	2,277	42.31%
TOTAL	488,318	520,809	507,986	576,361	523,122	543,562	527,356	549,704	22,348	4.24%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	93,444	101,576	100,244	97,391	107,249	106,345	112,333	113,440	1,107	0.99%
Protective services/services de protection										
Police	84,538	84,538	84,538	84,538	84,538	84,538	84,538	84,538	0	0.00%
Fire-operating/service d'incendie	59,671	55,773	64,953	67,543	62,120	69,561	65,930	69,135	3,205	4.86%
Water costs/coût de l'eau	31,653	30,642	36,162	33,363	36,566	36,566	41,600	44,100	2,500	6.01%
Emergency measures/mesures d'urgence	3,540		3,571		3,803		4,055	4,048	(7)	-0.17%
Other/autre	2,070	1,949	2,020	2,390	2,020	2,188	2,120	2,120	0	0.00%
Transportation/transport	52,823	54,155	51,529	49,568	52,419	56,608	55,480	55,385	(95)	-0.17%
Environment health/hygiène	65,779	72,051	61,179	109,315	55,841	64,247	58,590	65,028	6,438	10.99%
Public health/santé publique										
Environmental development/urbanisme	10,966	10,979	11,136	9,670	10,805	11,752	11,691	12,709	1,018	8.71%
Recreation & culture/loisirs & culture	5,400	16,004	5,330	25,299	10,830	17,359	6,915	9,810	2,895	41.87%
Fiscal services/services financiers										
Debt cost/coût de la dette	54,734	56,168	50,774	50,782	32,067	31,889	44,475	50,591	6,116	13.75%
Transfers/transferts	23,700	22,872	36,550	41,118	64,844	54,850	39,629	38,800	(829)	-2.09%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	488,318	506,707	507,986	570,977	523,122	535,903	527,356	549,704	22,348	4.24%
SURPLUS/DEFICIT		14,102		5,384		7,659				
Net budget/budget net	422,328		435,497		434,119		447,827	462,552	4,725	1.06%
Unconditional grant/subv. inconditionnelle	71,527		64,944		59,043		53,137	53,137	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	67		0		0		0	0	0	0.00%
Warrant/mandat	350,734		370,553		375,076		394,690	399,415	4,725	1.20%
Municipal tax base/assiette fiscale	31,187,950		31,824,350		31,622,900		33,319,700	33,715,400	395,700	1.19%
Tax rate/taux de taxe	1.1246		1.1644		1.1861		1.1846	1.1847	0.0001	0.01%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: EEL RIVER CROSSING POPULATION: 1446	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	363,772	363,772	374,100	374,100	378,156	378,157	416,773	418,781	2,008	0.48%
Unconditional grant/subvention inconditionnelle	149,066	149,066	156,530	156,530	163,918	163,918	147,519	147,519	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,663	4,663	1,625	1,625						
Services other governments/services autres gouvernements	59,382	84,850	56,553	89,229	56,553	89,317	58,564	57,040	(1,524)	-2.60%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	5,639	17,598	5,915	20,568	6,138	9,402	7,855	9,000	1,145	14.58%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	25,413	176,717	31,191	141,523	31,191	90,57	31,191	32,345	1,154	3.70%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					466	466	3,545		(3,545)	-100.00%
TOTAL	607,935	796,666	625,914	783,575	636,422	731,833	665,447	664,685	(762)	-0.11%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	100,527	102,503	110,836	96,957	117,857	108,891	120,896	123,567	2,671	2.21%
Protective services/services de protection										
Police	124,356	124,356	124,356	124,356	124,356	124,356	124,356	124,356	0	0.00%
Fire-operating/service d'incendie	54,620	50,616	54,770	56,441	58,060	60,844	58,036	58,700	664	1.14%
Water costs/coût de l'eau	45,178	41,413	44,791	42,291	45,434	45,434	41,535	37,975	(3,560)	-8.57%
Emergency measures/mesures d'urgence		100		120						
Other/autre	850	781	850	852	850	850	1,000	1,000	0	0.00%
Transportation/transport	153,471	156,939	170,447	161,824	180,828	188,900	180,919	183,413	2,494	1.38%
Environment health/hygiène	53,067	52,612	55,667	53,655	55,000	53,900	58,000	62,127	4,127	7.12%
Public health/santé publique										
Environmental development/urbanisme	10,064	16,319	10,166	12,200	10,167	10,185	20,851	22,599	1,748	8.38%
Recreation & culture/loisirs & culture	6,500	5,588	8,600	5,065	8,000	7,506	12,000	17,609	5,609	46.74%
Fiscal services/services financiers										
Debt cost/coût de la dette	20,399	19,923	31,831	31,902	31,452	31,289	31,023	31,474	451	1.45%
Transfers/transferts	38,846	226,991	8,867	189,614	4,418	101,461	16,831	82	(16,749)	-99.51%
Deficit 2nd previous year/déficit avant-dernière année	57	57	4,733	4,733				1,783	1,783	100.00%
TOTAL	607,935	796,200	625,914	780,030	636,422	733,616	665,447	664,685	(762)	-0.11%
SURPLUS/DÉFICIT		466		3,545		(1,783)				
Net budget/budget net	517,501		532,255		542,074		564,292	566,300	2,008	0.36%
Unconditional grant/subv. inconditionnelle	149,066		156,530		163,918		147,519	147,519	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,663		1,625		0		0	0	0	0.00%
Warrant/mandat	363,772		374,100		378,156		416,773	418,781	2,008	0.48%
Municipal tax base/assiette fiscale	30,628,150		31,703,350		32,047,137		34,444,071	34,610,031	165,960	0.48%
Tax rate/taux de taxe	1.1800		1.1800		1.1800		1.2100	1.2100	(0.0000)	0.00%

Municipality/municipalité: FLORENCEVILLE POPULATION:707	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	700,200	700,200	731,367	731,367	828,441	828,441	873,624	977,210	103,586	11.86%
Unconditional grant/subvention inconditionnelle	20,838	20,838	18,754	18,754	16,879	16,879	15,190	15,190	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,914	5,914	6,346	6,346						
Services other governments/services autres gouvernements	25,492	77,508	24,748	79,058	25,471	65,824	36,387	21,990	(14,397)	-39.57%
Sale of services/vente de services	65,000		44,550		42,207		38,800	44,000	5,200	13.40%
Other revenue own source/autres revenus propres sources	32,000	473,170	32,600	168,036	34,650	190,112	64,950	75,625	10,675	16.44%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	44,456	53,122	44,456	31,372	46,368	41,195	55,401	55,204	(197)	-0.36%
Other transfers/autres transferts								165	165	100.00%
Surplus 2nd previous year/surplus de l'avant-dernière année	397	398	750	750	383	383	781	154	(627)	-80.28%
TOTAL	894,297	1,331,150	903,571	1,035,683	994,599	1,162,834	1,085,133	1,189,538	104,405	9.62%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	129,739	129,975	126,608	140,613	136,181	140,590	157,710	172,930	15,220	9.65%
Protective services/services de protection									0	
Police	60,802	60,802	60,802	60,802	60,802	60,802	60,802	60,802	0	0.00%
Fire-operating/service d'incendie	37,200	39,454	32,500	37,690	42,650	44,579	36,250	45,540	9,290	25.63%
Water costs/coût de l'eau									0	
Emergency measures/mesures d'urgence			1,000		8,440	7,877	1,000	1,000	0	0.00%
Other/autre	6,100	702	3,100	3,374	6,300	5,397	7,700	13,500	5,800	75.32%
Transportation/transport	125,269	156,236	125,790	114,182	120,421	142,816	118,931	118,140	(791)	-0.67%
Environment health/hygiène	38,586	36,026	36,900	32,658	37,500	36,090	39,100	41,000	1,900	4.86%
Public health/santé publique	18,000	24,988	18,000	21,047	22,100	22,519	33,490	39,694	6,204	18.52%
Environmental development/urbanisme	14,300	10,972	15,300	6,788	21,650	12,782	19,800	24,500	4,700	23.74%
Recreation & culture/loisirs & culture	233,090	340,839	238,912	300,981	248,945	346,596	291,128	310,340	19,212	6.60%
Fiscal services/services financiers									0	
Debt cost/coût de la dette	158,336	152,556	100,459	100,958	99,330	101,348	147,411	80,488	(66,923)	-67.37%
Transfers/transferts	72,875	378,217	142,200	215,809	190,280	241,284	171,811	281,604	109,793	57.70%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	894,297	1,330,767	903,571	1,034,902	994,599	1,162,680	1,085,133	1,189,538	104,405	10.50%
SURPLUS/DEFICIT		383		781		154				
Net budget/budget net	726,952		756,467		845,320		888,814	992,400	103,586	12.25%
Unconditional grant/subv. inconditionnelle	20,838		18,754		16,879		15,190	15,190	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,914		6,346		0		0	0	0	0.00%
Warrant/mandat	700,200		731,367		828,441		873,624	977,210	103,586	12.50%
Municipal tax base/assiette fiscale	64,309,300		66,003,700		73,429,695		77,435,750	86,616,700	9,180,950	12.50%
Tax rate/taux de taxe	1.0888		1.1081		1.1282		1.1282	1.1282	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: FREDERICTON JUNCTION POPULATION: 736	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	245,797	245,797	282,347	282,347	284,740	284,740	285,395	293,740	8,345	2.92%
Unconditional grant/subvention inconditonnelle	100,087	100,087	95,610	95,610	91,385	91,385	82,243	82,243	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	36,161	36,045	35,500	35,384	34,948	35,265	34,900	74,963	40,063	114.79%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	8,200	21,562	11,825	15,402	525	17,697	525	350	(175)	-33.33%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		111,733		97,893		119,943				
Other transfers/autres transferts	14,025		7,000	6,250	7,000	7,233	9,000	9,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	7,550	7,552			17,399	17,399	26,066		(26,066)	-100.00%
TOTAL	411,820	522,776	432,282	532,886	435,997	573,662	438,129	460,296	22,167	5.06%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	92,970	82,455	109,770	67,809	83,254	84,560	80,742	102,989	22,247	27.55%
Protective services/services de protection										
Police	62,000	63,296	63,300	63,296	63,300	63,296	63,300	63,300	0	0.00%
Fire-operating/service d'incendie	40,100	40,248	43,900	31,020	57,643	74,867	58,440	58,540	100	0.17%
Water costs/coût de l'eau	27,500	27,930	17,500	17,500	27,500	27,500	17,500	17,500	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	6,300	6,094	6,300	6,343	6,300	6,089	6,300	2,700	(3,600)	-57.14%
Transportation/transport	134,050	105,367	116,550	101,794	151,250	139,492	150,847	140,043	(10,804)	-7.16%
Environment health/hygiène	20,600	22,013	23,500	23,997	25,950	21,377	26,000	29,000	3,000	11.54%
Public health/santé publique										
Environmental development/urbanisme	10,000	8,568	23,500	4,453	5,000	3,997	18,000	10,000	(8,000)	-44.44%
Recreation & culture/loisirs & culture	6,000	5,640	4,000	3,641	4,000	4,086	4,000	4,100	100	2.50%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,300	12,269	12,600	12,581	11,800	18,248	5,000	31,155	26,155	523.10%
Transfers/transferts		131,497	2,450	165,474		131,119	8,000		(8,000)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année			8,912	8,912				969	969	100.00%
TOTAL	411,820	505,377	432,282	506,820	435,997	574,631	438,129	460,296	22,167	5.06%
SURPLUS/DEFICIT		17,399		26,066		(969)				
Net budget/budget net	345,884		377,957		376,125		367,638	375,983	8,345	2.27%
Unconditional grant/subv. inconditionnelle	100,087		95,610		91,385		82,243	82,243	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	245,797		282,347		284,740		285,395	293,740	8,345	2.92%
Municipal tax base/assiette fiscale	21,216,300		22,460,950		22,671,820		22,723,649	22,918,600	194,951	0.86%
Tax rate/taux de taxe	1.1585		1.2559		1.2559		1.2559	1.2817	0.0257	2.05%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: FREDERICTON JUNCTION POPULATION: 736	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	245,797	245,797	282,347	282,347	284,740	284,740	285,395	293,740	8,345	2.92%
Unconditional grant/subvention inconditonnelle	100,087	100,087	95,610	95,610	91,385	91,385	82,243	82,243	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	36,161	36,045	35,500	35,384	34,948	35,265	34,900	74,963	40,063	114.79%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	8,200	21,562	11,825	15,402	525	17,697	525	350	(175)	-33.33%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		111,733		97,893		119,943				
Other transfers/autres transferts	14,025		7,000	6,250	7,000	7,233	9,000	9,000	0	0.00%
Surplus ?nd previous year/surplus d'avant-dernière année	7,550	7,552			17,399	17,399	26,066		(26,066)	-100.00%
TOTAL	411,820	522,776	432,282	532,886	435,997	573,662	438,129	460,296	22,167	5.06%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	92,970	82,455	109,770	67,809	83,254	84,560	80,742	102,989	22,247	27.55%
Protective services/services de protection										
Police	62,000	63,296	63,300	63,296	63,300	63,296	63,300	63,300	0	0.00%
Fire-operating/service d'incendie	40,100	40,248	43,900	31,020	57,643	74,867	58,440	58,540	100	0.17%
Water costs/coût de l'eau	27,500	27,930	17,500	17,500	27,500	27,500	17,500	17,500	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	6,300	6,094	6,300	6,343	6,300	6,089	6,300	2,700	(3,600)	-57.14%
Transportation/transport	134,050	105,367	116,550	101,794	151,250	139,492	150,647	140,043	(10,804)	-7.16%
Environment health/hygiène	20,600	22,013	23,500	23,997	25,950	21,377	26,000	29,000	3,000	11.54%
Public health/santé publique										
Environmental development/urbanisme	10,000	8,568	23,500	4,453	5,000	3,997	18,000	10,000	(8,000)	-44.44%
Recreation & culture/loisirs & culture	6,000	5,640	4,000	3,641	4,000	4,086	4,000	4,100	100	2.50%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,300	12,269	12,600	12,581	11,800	18,248	5,000	31,155	26,155	523.10%
Transfers/transferts		131,497	2,450	165,474		131,119	8,000		(8,000)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année			8,912	8,912				969	969	100.00%
TOTAL	411,820	505,377	432,282	508,820	435,997	574,631	438,129	460,296	22,167	5.06%
SURPLUS/DEFICIT		17,399		26,066		(969)				
Net budget/budget net	345,864		377,957		376,125		367,639	375,983	8,345	2.27%
Unconditional grant/subv. inconditionnelle	100,087		95,610		91,385		82,243	82,243	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	245,797		282,347		284,740		285,395	293,740	8,345	2.92%
Municipal tax base/assiette fiscale	21,216,300		22,480,950		22,671,820		22,723,649	22,918,600	194,951	0.86%
Tax rate/taux de taxe	1.1585		1.2559		1.2559		1.2559	1.2817	0.0257	2.05%

Municipality/municipalité: GAGETOWN POPULATION: 660	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	246,457	246,457	245,142	245,142	273,198	273,198	281,520	299,180	17,660	6.27%
Unconditional grant/subvention inconditonnelle	72,884	72,884	69,068	79,068	64,457	64,457	58,009	58,009	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,277	3,277	3,455	3,455						
Services other governments/services autres gouvernements	12,950	12,950	13,974	17,923	13,876	13,826	13,807	12,269	(1,538)	-11.14%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,620	4,992	3,700	4,909	3,900	4,515	7,400	5,000	(2,400)	-32.43%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		43,302		4,406		2,837				
Other transfers/autres transferts				12,000						
Surplus 2nd previous year/surplus d'avant-dernière année			15,067	15,067	9,812	9,812		5,532	5,532	100.00%
TOTAL	339,188	383,862	350,406	381,970	365,243	368,645	360,736	379,990	19,254	5.34%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	42,915	32,072	42,965	40,106	43,577	39,184	42,440	49,630	7,190	16.94%
Protective services/services de protection										
Police	56,925	56,760	56,925	56,760	56,925	56,760	56,925	56,925	0	0.00%
Fire-operating/service d'incendie	18,750	12,693	18,250	22,699	18,250	18,729	18,250	18,250	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence			200	285						
Other/autre	2,100	1,245	2,100	1,603	1,500	1,318	4,200	2,500	(1,700)	-40.48%
Transportation/transport	122,734	166,086	132,002	169,107	122,455	136,905	125,755	136,805	11,050	8.79%
Environment health/hygiène	30,000	32,452	32,000	37,083	33,000	28,047	31,000	37,000	6,000	19.35%
Public health/santé publique	5,000	2,868	4,000	5,935	2,000	4,309	10,000	10,000	0	0.00%
Environmental development/urbanisme	5,900	6,837	7,600	3,268	27,050	24,194	6,200	8,700	2,500	40.32%
Recreation & culture/loisirs & culture	6,000	7,127	7,000	9,227	14,500	9,583	12,000	12,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	35,659	35,196	35,853	35,380	33,837	35,359	34,624	36,270	1,646	4.75%
Transfers/transferts	9,000	16,509	11,511	11,859	12,149	8,725	8,000	11,910	3,910	48.88%
Deficit 2nd previous year/déficit avant-dernière année	4,205	4,205					11,342		(11,342)	-100.00%
TOTAL	339,188	374,050	350,406	393,312	365,243	363,113	360,736	379,990	19,254	5.34%
SURPLUS/DEFICIT		9,812		(11,342)		5,532				
Net budget/budget net	322,618		317,665		337,655		339,529	357,189	17,660	5.20%
Unconditional grant/subv. inconditionnelle	72,884		69,068		64,457		58,009	58,009	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,277		3,455		0					
Warrant/mandat	246,457		245,142		273,198		281,520	299,180	17,660	6.27%
Municipal tax base/assiette fiscale	22,067,800		21,975,350		23,383,222		24,198,072	25,650,565	1,452,493	6.00%
Tax rate/taux de taxe	1.1168		1.1155		1.1684		1.1634	1.1664	0.0030	0.26%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRANDE-ANSE POPULATION: 965	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	320,218	320,218	327,746	327,746	326,700	326,700	335,863	346,402	10,539	3.14%
Unconditional grant/subvention inconditonnelle	112,549	112,549	119,901	119,901	127,711	127,711	114,935	114,935	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,563	1,563	1,705	1,705						
Services other governments/services autres gouvernements	143,777	143,771	144,423	164,359	163,988	164,808	166,335	172,796	6,461	3.88%
Sale of services/vente de services	74,354	96,319	73,353	68,741	73,148	70,896	74,000	77,650	3,650	4.93%
Other revenue own source/autres revenus propres sources	3,833	13,834	31,847	27,183	4,793	60,731	4,250	4,350	100	2.35%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				95,809	33,500	51,344	31,000	37,216	6,216	20.05%
Other transfers/autres transferts								84	84	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	1,234	1,234	274	274				2,162	2,162	100.00%
TOTAL	657,528	689,488	699,249	805,718	729,840	802,190	726,383	755,595	29,212	4.02%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	147,418	143,748	149,938	249,247	157,620	150,876	163,935	165,415	1,480	0.90%
Protective services/services de protection										
Police	82,990	82,990	82,990	82,990	82,990	82,990	82,990	82,990	0	0.00%
Fire-operating/service d'incendie	46,365	45,729	45,256	38,715	42,125	46,276	49,745	57,814	8,069	16.22%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	142,655	162,739	154,095	145,178	157,155	157,512	157,646	166,933	9,287	5.89%
Environment health/hygiène	33,081	31,405	33,306	27,453	34,030	26,870	32,500	32,772	272	0.84%
Public health/santé publique										
Environmental development/urbanisme	14,650	21,022	17,800	21,579	18,961	12,688	14,106	20,280	6,174	43.77%
Recreation & culture/loisirs & culture	136,891	187,488	140,308	145,796	161,205	159,614	147,552	151,092	3,540	2.40%
Fiscal services/services financiers										
Debt cost/coût de la dette	53,478	54,446	69,556	53,625	70,371	56,376	67,593	72,949	5,356	7.92%
Transfers/transferts		17,245	6,000	44,451	5,000	106,443	7,000	5,350	(1,650)	-23.57%
Deficit 2nd previous year/déficit avant-dernière année					383	383	3,316		(3,316)	-100.00%
TOTAL	657,528	746,812	699,249	809,034	729,840	800,028	726,383	755,595	29,212	4.02%
SURPLUS/DÉFICIT		(57,324)		(3,316)		2,162				
Net budget/budget net	434,330		449,352		454,411		450,798	461,337	10,539	2.34%
Unconditional grant/subv. inconditionnelle	112,549		119,901		127,711		114,935	114,935	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,563		1,705		0		0	0	0	0.00%
Warrant/mandat	320,218		327,746		326,700		335,863	346,402	10,539	3.14%
Municipal tax base/assiette fiscale	26,684,850		26,754,750		26,669,403		26,976,950	27,379,297	402,347	1.49%
Tax rate/taux de taxe	1.2000		1.2250		1.2250		1.2450	1.2652	0.0202	1.62%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRANDE-ANSE POPULATION: 965	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	320,218	320,218	327,746	327,746	326,700	326,700	335,863	346,402	10,539	3.14%
Unconditional grant/subvention inconditonnelle	112,549	112,549	119,901	119,901	127,711	127,711	114,935	114,935	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,563	1,563	1,705	1,705						
Services other governments/services autres gouvernements	143,777	143,771	144,423	164,359	163,988	164,808	166,335	172,796	6,461	3.88%
Sale of services/vente de services	74,354	96,319	73,353	68,741	73,148	70,896	74,000	77,650	3,650	4.93%
Other revenue own source/autres revenus propres sources	3,833	13,634	31,847	27,183	4,793	60,731	4,250	4,350	100	2.35%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				95,809	33,500	51,344	31,000	37,216	6,216	20.05%
Other transfers/autres transferts								84	84	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	1,234	1,234	274	274				2,162	2,162	100.00%
TOTAL	657,528	689,488	699,249	805,718	729,840	802,190	726,383	755,595	29,212	4.02%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	147,418	143,748	149,938	249,247	157,620	150,876	163,935	165,415	1,480	0.90%
Protective services/services de protection										
Police	82,990	82,990	82,990	82,990	82,990	82,990	82,990	82,990	0	0.00%
Fire-operating/service d'incendie	46,365	45,729	45,256	38,715	42,125	46,276	49,745	57,814	8,069	16.22%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	142,655	162,739	154,095	145,178	157,155	157,512	157,646	166,933	9,287	5.89%
Environment health/hygiène	33,081	31,405	33,306	27,453	34,030	26,870	32,500	32,772	272	0.84%
Public health/santé publique										
Environmental development/urbanisme	14,650	21,022	17,800	21,579	18,961	12,688	14,106	20,280	6,174	43.77%
Recreation & culture/loisirs & culture	136,891	187,488	140,308	145,796	161,205	159,614	147,552	151,092	3,540	2.40%
Fiscal services/services financiers										
Debt cost/coût de la dette	53,478	54,446	69,556	53,625	70,371	56,376	67,593	72,949	5,356	7.92%
Transfers/transferts		17,245	6,000	44,451	5,000	106,443	7,000	5,350	(1,650)	-23.57%
Deficit 2nd previous year/déficit avant-dernière année					383	383	3,316		(3,316)	-100.00%
TOTAL	657,528	746,812	699,249	809,034	729,840	800,028	726,383	755,595	29,212	4.02%
SURPLUS/DEFICIT		(57,324)		(3,316)		2,162				
Net budget/budget net	434,330		449,352		454,411		450,798	461,337	10,539	2.34%
Unconditional grant/subv. inconditionnelle	112,549		119,901		127,711		114,935	114,935	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,563		1,705		0		0	0	0	0.00%
Warrant/mandat	320,218		327,746		326,700		335,863	346,402	10,539	3.14%
Municipal tax base/assiette fiscale	26,684,850		26,754,750		26,669,403		26,976,950	27,379,297	402,347	1.49%
Tax rate/taux de taxe	1.2000		1.2250		1.2250		1.2450	1.2652	0.0202	1.62%

BUDGET AND AUDIT INFORMATION - 1998/2002
- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRAND MANAN POPULATION: 2,577	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	827,150	827,150	967,225	967,225	976,064	976,064	1,012,771	1,149,644	136,873	13.51%
Unconditional grant/subvention inconditonnelle	191,112	191,112	194,046	194,046	208,453	208,453	187,599	187,599	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	16,087	16,087	15,775	15,775						
Services other governments/services autres gouvernements			7,695		12,825		12,825	12,825	0	0.00%
Sale of services/vente de services	8,575		11,000		19,175		18,575	6,255	(12,320)	-66.33%
Other revenue own source/autres revenus propres sources	12,500	48,762	10,000	59,023	13,170	78,226	14,677	13,089	(1,588)	-10.82%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		41,583	14,500	64,060	35,444	58,999	21,969	17,248	(4,721)	-21.49%
Other transfers/autres transferts							329	922	593	180.24%
Surplus 2nd previous year/surplus d'avant-dernière année	27,103	27,103	11,415	11,415	25,957	25,957	3,598	7,891	4,293	119.32%
TOTAL	1,082,527	1,151,797	1,231,656	1,311,544	1,291,088	1,347,699	1,272,343	1,395,473	123,130	9.68%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	219,886	216,203	238,116	225,856	286,792	280,815	284,393	300,732	16,339	5.75%
Protective services/services de protection										
Police	221,622	221,622	221,622	221,622	221,622	221,622	221,622	221,622	0	0.00%
Fire-operating/service d'incendie	48,200	41,884	52,148	39,671	55,900	45,198	60,722.00	63,922.00	3,200	5.27%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	8,500	7,585	9,000	7,684	8,600	7,654	8,250	8,550	300	3.64%
Transportation/transport	276,284	282,399	297,079	283,755	310,200	283,580	308,772	325,425	16,653	5.39%
Environment health/hygiène	121,542	37,718	247,970	215,071	244,744	268,218	246,855	255,855	9,000	3.65%
Public health/santé publique								2,500	2,500	100.00%
Environmental development/urbanisme	10,000	32,095	9,400	12,398	12,400	16,166	19,175	17,250	(1,925)	-10.04%
Recreation & culture/loisirs & culture	83,059	83,413	88,600	96,573	98,800	82,146	97,809	123,771	25,962	26.54%
Fiscal services/services financiers										
Debt cost/coût de la dette	93,434	93,434	87,721	87,721	52,030	52,030	24,745	75,846	51,101	206.51%
Transfers/transferts		109,487		137,595		102,181				
Deficit 2nd previous yesr/déficit avant-dernière année										
TOTAL	1,082,527	1,125,840	1,231,656	1,307,946	1,291,088	1,339,808	1,272,343	1,395,473	123,130	9.68%
SURPLUS/DEFICIT		25,957		3,598		7,891				
Net budget/budget net	1,034,349		1,177,046		1,184,517		1,200,370	1,337,243	136,873	11.40%
Unconditional grant/subv. inconditionnelle	191,112		194,046		208,453		187,599	187,599	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	16,087		15,775		0		0	0	0	0.00%
Warrant/mandat	827,150		967,225		976,064		1,012,771	1,149,644	136,873	13.51%
Municipal tax base/assiette fiscale	82,854,300		85,638,450		88,224,162		91,290,313	103,623,515	12,333,202	13.51%
Tax rate/taux de taxe	0.9983		1.1294		1.1063		1.1094	1.1094	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HARVEY POPULATION: 383	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	107,923	107,923	114,834	114,834	114,278	114,515	120,046	129,716	9,670	8.06%
Unconditional grant/subvention inconditonnelle	21,315	21,315	20,394	20,394	19,750	19,513	17,774	17,774	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,224	1,224	1,304	1,304						
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	15,350	6,620	12,550	15,921	12,313	8,238	12,550	12,650	100	0.80%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		1,912		20,767		28,604				
Other transfers/autres transferts		4,143								
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	145,812	143,137	149,082	173,220	146,341	170,870	150,370	160,140	9,770	6.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	25,419	25,189	26,572	24,031	26,642	25,373	27,672	27,896	224	0.81%
Protective services/services de protection										
Police	32,938	32,938	34,000	32,938	34,000	32,938	34,000	34,000	0	0.00%
Fire-operating/service d'incendie	10,800	9,822	9,800	9,798	9,800	9,709	9,800	10,200	400	4.08%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,150	1,501	1,150	1,455	1,000	1,485	1,150	1,150	0	0.00%
Transportation/transport	47,925	41,129	51,063	58,928	51,035	46,894	45,535	53,206	7,671	16.85%
Environment health/hygiène	10,500	10,500	10,000	10,574	10,000	10,087	10,000	12,500	2,500	25.00%
Public health/santé publique										
Environmental development/urbanisme	1,250	325	1,250	1,682	1,050	13,159	1,150	3,150	2,000	173.91%
Recreation & culture/loisirs & culture	1,200	2,644	1,200	1,430	600	738	400	400	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	8,129	8,484	8,000	10,382	8,000	8,061	7,430	8,166	736	9.91%
Transfers/transferts		8,317		18,383		27,655		29	29	100.00%
Deficit 2nd previous year/déficit avant-dernière année	6,502	6,502	6,047	6,047	4,214	4,214	13,233	9,443	(3,790)	-28.64%
TOTAL	145,812	147,351	149,082	175,648	146,341	180,313	150,370	160,140	9,770	6.50%
SURPLUS/DEFICIT		(4,214)		(2,428)		(9,443)				
Net budget/budget net	130,462		136,532		134,028		137,820	147,490	9,670	7.02%
Unconditional grant/subv. inconditionnelle	21,315		20,394		19,750		17,774	17,774	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,224		1,304		0		0	0	0	0.00%
Warrant/mandat	107,923		114,834		114,278		120,046	129,716	9,670	8.06%
Municipal tax base/assiette fiscale	11,618,350		11,794,650		11,736,731		11,946,736	12,563,427	616,691	5.16%
Tax rate/taux de taxe	0.9269		0.9736		0.9737		1.0048	1.0325	0.0276	2.75%

BUDGET AND AUDIT INFORMATION - 1998/2002
- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRAND MANAN POPULATION: 2,577	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	827,150	827,150	967,225	967,225	976,084	976,084	1,012,771	1,149,644	136,873	13.51%
Unconditional grant/subvention inconditionnelle	191,112	191,112	194,046	194,046	208,453	208,453	187,599	187,599	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	16,087	16,087	15,775	15,775						
Services other governments/services autres gouvernements			7,695		12,825		12,825	12,825	0	0.00%
Sale of services/vente de services	8,575		11,000		19,175		18,575	6,255	(12,320)	-66.33%
Other revenue own source/autres revenus propres sources	12,500	46,762	10,000	59,023	13,170	78,226	14,677	13,089	(1,588)	-10.82%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		41,583	14,500	64,060	35,444	58,899	21,969	17,248	(4,721)	-21.49%
Other transfers/autres transferts							329	922	593	180.24%
Surplus 2nd previous year/surplus d'avant-dernière année	27,103	27,103	11,415	11,415	25,957	25,957	3,598	7,891	4,293	119.32%
TOTAL	1,082,527	1,151,797	1,231,656	1,311,544	1,291,088	1,347,699	1,272,343	1,395,473	123,130	9.68%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	219,886	216,203	238,116	225,856	286,792	280,815	284,393	300,732	16,339	5.75%
Protective services/services de protection										
Police	221,622	221,622	221,622	221,622	221,622	221,622	221,622	221,622	0	0.00%
Fire-operating/service d'incendie	48,200	41,884	52,148	39,671	55,900	45,196	60,722.00	63,922.00	3,200	5.27%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	8,500	7,585	9,000	7,684	8,600	7,854	8,250	8,550	300	3.64%
Transportation/transport	276,284	282,399	297,079	283,755	310,200	283,560	308,772	325,425	16,653	5.39%
Environment health/hygiène	121,542	37,716	247,970	215,071	244,744	268,218	246,855	255,855	9,000	3.65%
Public health/santé publique								2,500	2,500	100.00%
Environmental development/urbanisme	10,000	32,095	9,400	12,398	12,400	16,166	19,175	17,250	(1,925)	-10.04%
Recreation & culture/loisirs & culture	83,059	83,413	88,600	96,573	98,800	82,146	97,809	123,771	25,962	26.54%
Fiscal services/services financiers										
Debt cost/coût de la dette	93,434	93,434	87,721	87,721	52,030	52,030	24,745	75,846	51,101	206.51%
Transfers/transferts		109,467		137,595		102,181				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,082,527	1,125,840	1,231,656	1,307,946	1,291,088	1,339,808	1,272,343	1,395,473	123,130	9.68%
SURPLUS/DEFICIT		25,957		3,598		7,891				
Net budget/budget net	1,034,349		1,177,046		1,184,517		1,200,370	1,337,243	136,873	11.40%
Unconditional grant/subv. inconditionnelle	191,112		194,046		208,453		187,599	187,599	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	16,087		15,775		0		0	0	0	0.00%
Warrant/mandat	827,150		967,225		976,084		1,012,771	1,149,644	136,873	13.51%
Municipal tax base/assiette fiscale	82,854,300		85,638,450		88,224,162		91,290,313	103,623,515	12,333,202	13.51%
Tax rate/taux de taxe	0.9983		1.1294		1.1063		1.1094	1.1094	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HARVEY POPULATION: 383	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	107,923	107,923	114,834	114,834	114,278	114,515	120,046	129,716	9,670	8.06%
Unconditional grant/subvention inconditionnelle	21,315	21,315	20,394	20,394	19,750	19,513	17,774	17,774	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,224	1,224	1,304	1,304						
Services other governments/services autres gouvernements										
Sale of service/vente de services										
Other revenue own source/autres revenus propres sources	15,350	6,620	12,550	15,921	12,313	8,238	12,550	12,650	100	0.80%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		1,912		20,767		28,604				
Other transfers/autres transferts		4,143								
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	145,812	143,137	149,082	173,220	146,341	170,870	150,370	160,140	9,770	6.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	25,419	25,169	26,572	24,031	26,642	25,373	27,672	27,896	224	0.81%
Protective services/services de protection										
Police	32,938	32,938	34,000	32,938	34,000	32,938	34,000	34,000	0	0.00%
Fire-operating/service d'incendie	10,800	9,822	9,800	9,798	9,800	9,709	9,800	10,200	400	4.08%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,150	1,501	1,150	1,455	1,000	1,485	1,150	1,150	0	0.00%
Transportation/transport	47,925	41,129	51,083	58,928	51,035	46,894	45,535	53,206	7,671	16.85%
Environment health/hygiène	10,500	10,500	10,000	10,574	10,000	10,087	10,000	12,500	2,500	25.00%
Public health/santé publique										
Environmental development/urbanisme	1,250	325	1,250	1,682	1,050	13,159	1,150	3,150	2,000	173.91%
Recreation & culture/loisirs & culture	1,200	2,644	1,200	1,430	600	738	400	400	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	8,129	8,464	8,000	10,382	8,000	8,061	7,430	8,166	736	9.91%
Transfers/transferts		8,317		18,383		27,655		29	29	100.00%
Deficit 2nd previous year/déficit avant-dernière année	6,502	6,502	6,047	6,047	4,214	4,214	13,233	9,443	(3,790)	-28.64%
TOTAL	145,812	147,351	149,082	175,648	146,341	180,313	150,370	160,140	9,770	6.50%
SURPLUS/DEFICIT		(4,214)		(2,428)		(9,443)				
Net budget/budget net	130,462		136,532		134,028		137,820	147,490	9,670	7.02%
Unconditional grant/subv. inconditionnelle	21,315		20,394		19,750		17,774	17,774	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,224		1,304		0		0	0	0	0.00%
Warrant/mandat	107,923		114,834		114,278		120,046	129,716	9,670	8.06%
Municipal tax base/assiette fiscale	11,618,350		11,794,650		11,736,731		11,946,736	12,563,427	616,691	5.16%
Tax rate/taux de taxe	0.9269		0.9736		0.9737		1.0048	1.0325	0.0276	2.75%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HILLSBOROUGH POPULATION: 1272	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	407,856	407,856	427,244	427,244	442,157	442,159	470,196	493,288	23,092	4.91%
Unconditional grant/subvention inconditonnelle	142,079	142,079	151,597	151,597	161,687	161,687	145,512	145,512	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,676	4,676	4,862	4,862						
Services other governments/services autres gouvernements	39,532	41,932	40,216	40,366	40,717	40,717	45,267	49,917	4,650	10.27%
Sale of services/vente de services	78,600	77,846	89,600	87,378	82,780	83,784	88,600	92,100	3,500	3.95%
Other revenue own source/autres revenus propres sources	5,200	7,137	5,200	62,612	300	8,537	300	300	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	32,296	29,796	32,296	29,796	39,500	37,000	41,675	41,675	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année							12,132	3,662	(8,470)	-69.82%
TOTAL	710,239	711,322	751,015	803,855	767,141	773,884	803,682	826,454	22,772	2.83%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	118,009	110,535	130,691	111,275	133,694	119,884	142,290	174,166	31,876	22.40%
Protective services/services de protection										
Police	109,392	109,392	109,392	109,392	109,392	109,392	109,392	109,392	0	0.00%
Fire-operating/service d'incendie	43,100	40,560	44,250	45,979	48,560	50,111	51,220	82,560	31,340	61.19%
Water costs/coût de l'eau	7,080	7,080	7,080	7,080	7,080	7,080	7,320	7,320	0	0.00%
Emergency measures/mesures d'urgence	750	722	750	1,041	750	746	750	750	0	0.00%
Other/autre	11,100	11,516	11,591	11,961	13,530	14,317	13,700	14,200	500	3.65%
Transportation/transport	205,662	219,934	203,585	155,337	214,197	160,711	203,827	218,491	14,664	7.19%
Environment health/hygiène	37,800	33,643	39,400	39,709	41,334	39,192	42,512	45,800	3,288	7.73%
Public health/santé publique	8,000	7,336	8,000	7,366	8,500	7,369	7,500	7,600	100	1.33%
Environmental development/urbanisme	7,200	7,168	12,400	9,432	8,500	6,781	9,700	11,200	1,500	15.46%
Recreation & culture/loisirs & culture	114,800	116,965	131,384	131,241	126,850	132,240	126,750	139,600	12,850	10.14%
Fiscal services/services financiers										
Debt cost/coût de la dette	24,580	43,244	35,908	49,813	35,215	49,544	34,350	15,375	(18,975)	-55.24%
Transfers/transferts				95,513		53,316	54,371		(54,371)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	22,766	22,766	16,584	16,584	19,539	19,539				
TOTAL	710,239	730,861	751,015	791,723	767,141	770,222	803,682	826,454	22,772	2.83%
SURPLUS/DEFICIT		(19,539)		12,132		3,662				
Net budget/budget net	554,611		583,703		603,844		615,708	638,800	23,092	3.75%
Unconditional grant/subv. inconditionnelle	142,079		151,597		161,687		145,512	145,512	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,676		4,862		0		0	0	0	0.00%
Warrant/mandat	407,856		427,244		442,157		470,196	493,288	23,092	4.91%
Municipal tax base/assiette fiscale	33,142,850		34,131,200		35,161,903		36,497,634	38,004,184	1,506,550	4.13%
Tax rate/taux de taxe	1.2306		1.2518		1.2575		1.2883	1.2980	0.0097	0.75%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HILLSBOROUGH POPULATION: 1272	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	407,856	407,856	427,244	427,244	442,157	442,159	470,196	493,288	23,092	4.91%
Unconditional grant/subvention inconditionnelle	142,079	142,079	151,597	151,597	161,687	161,687	145,512	145,512	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,676	4,676	4,862	4,862						
Services other governments/services autres gouvernements	39,532	41,932	40,216	40,366	40,717	40,717	45,267	49,917	4,650	10.27%
Sale of services/vente de services	78,600	77,846	89,600	87,378	82,780	83,784	88,600	92,100	3,500	3.95%
Other revenue own source/autres revenus propres sources	5,200	7,137	5,200	62,612	300	8,537	300	300	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	32,296	29,796	32,296	29,796	39,500	37,000	41,675	41,675	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année							12,132	3,662	(8,470)	-69.82%
TOTAL	710,239	711,322	751,015	803,855	767,141	773,884	803,682	826,454	22,772	2.83%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	116,009	110,535	130,691	111,275	133,694	119,884	142,290	174,166	31,876	22.40%
Protective services/services de protection										
Police	109,392	109,392	109,392	109,392	109,392	109,392	109,392	109,392	0	0.00%
Fire-operating/service d'incendie	43,100	40,560	44,250	45,979	48,560	50,111	51,220	82,560	31,340	61.19%
Water costs/coût de l'eau	7,080	7,080	7,080	7,080	7,080	7,080	7,320	7,320	0	0.00%
Emergency measures/mesures d'urgence	750	722	750	1,041	750	746	750	750	0	0.00%
Other/autre	11,100	11,516	11,591	11,961	13,530	14,317	13,700	14,200	500	3.65%
Transportation/transport	205,662	219,934	203,585	155,337	214,197	160,711	203,827	218,491	14,664	7.19%
Environment health/hygiène	37,800	33,643	39,400	39,709	41,334	39,192	42,512	45,800	3,288	7.73%
Public health/santé publique	6,000	7,336	8,000	7,368	8,500	7,369	7,500	7,600	100	1.33%
Environmental development/urbanisme	7,200	7,168	12,400	9,432	8,500	6,781	9,700	11,200	1,500	15.46%
Recreation & culture/loisirs & culture	114,900	116,985	131,364	131,241	126,850	132,240	126,750	139,600	12,850	10.14%
Fiscal services/services financiers										
Debt cost/coût de la dette	24,580	43,244	35,906	49,813	35,215	49,544	34,350	15,375	(18,975)	-55.24%
Transfers/transferts				95,513		53,316	54,371		(54,371)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	22,756	22,756	16,584	16,584	19,539	19,539				
TOTAL	710,239	730,861	751,015	791,723	767,141	770,222	803,682	826,454	22,772	2.83%
SURPLUS/DEFICIT		(19,539)		12,132		3,662				
Net budget/budget net	554,611		583,703		603,844		615,706	638,800	23,092	3.75%
Unconditional grant/subv. inconditionnelle	142,079		151,597		161,687		145,512	145,512	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,676		4,862		0		0	0	0	0.00%
Warrant/mandat	407,856		427,244		442,157		470,196	493,288	23,092	4.91%
Municipal tax base/assiette fiscale	33,142,850		34,131,200		35,161,903		36,497,634	38,004,184	1,506,550	4.13%
Tax rate/taux de taxe	1.2306		1.2518		1.2575		1.2883	1.2980	0.0097	0.75%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: KEDGWICK POPULATION: 1221	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	373,628	373,628	387,898	387,898	406,796	406,796	437,585	438,000	415	0.09%
Unconditional grant/subvention inconditonnelle	144,634	144,634	152,962	152,962	162,213	162,213	145,985	145,985	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,736	7,110	1,724	1,724						
Services other governments/services autres gouvernements	78,739	78,739	75,696	75,696	88,241	88,413	89,059	115,680	26,621	29.89%
Sale of services/vente de services	39,848	41,143	43,216	30,176	30,445	28,898	27,200	27,200	0	0.00%
Other revenue own source/autres revenus propres sources	15,675	70,050	13,275	103,765	14,025	71,655	11,980	11,855	(125)	-1.04%
Other unconditionel transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	20,385	20,385	25,242	25,242	1,687	1,687	3,545	608	(2,937)	-82.85%
TOTAL	674,645	735,689	700,013	777,463	703,407	759,662	715,354	739,328	23,974	3.35%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	122,000	130,075	122,032	162,050	122,165	149,798	96,080	115,221	19,141	19.92%
Protective services/services de protection										
Police	105,006	105,006	105,006	105,006	105,006	105,006	105,006	105,006	0	0.00%
Fire-operating/service d'incendie	48,548	42,976	46,503	43,573	47,459	40,501	61,544	65,303	3,759	6.11%
Water costs/coût de l'eau	25,000	15,000	25,264		25,000		10,000	10,000	0	0.00%
Emergency measures/mesures d'urgence			1,781		1,100		2,000	3,000	1,000	50.00%
Other/autre										
Transportation/transport	116,091	127,753	116,091	118,041	116,091	117,283	123,146	131,302	8,156	6.62%
Environment health/hygiène	50,000	60,114	55,000	55,527	55,000	53,124	58,000	59,000	1,000	1.72%
Public health/santé publique				19,309	7,500	7,500	7,500	7,875	375	5.00%
Environmental development/urbanisme	7,000	5,493	7,000	7,678	7,000	9,152	8,830	8,830	0	0.00%
Recreation & culture/loisirs & culture	135,000	153,562	135,000	121,264	135,000	158,217	139,856	137,540	(2,316)	-1.66%
Fiscal services/services financiers										
Debt cost/coût de la dette	61,000	44,379	81,336	57,653	77,086	78,458	103,392	95,946	(7,446)	-7.20%
Transfers/transferts	5,000	49,644	5,000	83,817	5,000	40,015		305	305	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	674,645	734,002	700,013	773,918	703,407	759,054	715,354	739,328	23,974	3.35%
SURPLUS/DEFICIT		1,687		3,545		608				
Net budget/budget net	519,998		542,584		569,009		583,570	583,985	415	0.07%
Unconditional grant/subv. inconditionnelle	144,634		152,962		162,213		145,985	145,985	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,736		1,724		0		0	0	0	0.00%
Warrant/mandat	373,628		387,898		406,796		437,585	438,000	415	0.09%
Municipal tax base/assiette fiscale	29,069,150		29,411,600		30,863,100		31,756,135	31,785,211	29,076	0.09%
Tax rate/taux de taxe	1.2853		1.3189		1.3181		1.3780	1.3780	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LAC-BAKER POPULATION:226	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	55,223	55,223	54,407	54,407	54,579	54,579	60,156	57,475	(2,681)	-4.46%
Unconditional grant/subvention inconditonnelle	32,851	32,851	34,189	34,189	35,424	35,424	31,880	31,880	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,900	3,900	527	527						
Services other governments/services autres gouvernements	22,534	18,034	25,946	25,946	25,946	25,946	30,042	28,385	(1,657)	-5.52%
Sale of services/vente de services	0		6,000		5,000		5,002	6,000	998	19.95%
Other revenue own source/autres revenus propres sources	100	26,718	100	21,573	100	15,933	100	70	(30)	-30.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		38,087		27,125		28,774				
Other transfers/autres transferts		12,794				7,000		30	30	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			291	291	16	16		13,514	13,514	100.00%
TOTAL	114,608	187,607	121,460	164,058	121,065	167,672	127,180	137,354	10,174	8.00%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	21,215	17,297	18,996	18,064	18,495	17,194	17,270	21,766	4,496	26.03%
Protective services/services de protection										
Police	19,500	19,436	19,500	19,436	19,436	19,436	19,436	19,436	0	0.00%
Fire-operating/service d'incendie	21,750	15,171	22,000	18,318	22,000	16,667	25,000	23,000	(2,000)	-8.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	28,853	23,619	29,085	19,366	29,305	25,000	29,440	27,500	(1,940)	-6.59%
Environment health/hygiène	11,971	23,176	10,568	11,947	10,568	13,138	11,000	12,000	1,000	9.09%
Public health/santé publique	0									
Environmental development/urbanisme	2,100	2,104	2,111	2,101	3,111	2,211	1,750	6,492	4,742	270.97%
Recreation & culture/loisirs & culture	9,000	69,788	19,000	49,326	18,000	47,096	20,000	27,000	7,000	35.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	100		200		150	13,416	134	160	26	19.40%
Transfers/transferts		16,881		28,650						
Deficit 2nd previous year/déficit avant-dernière année	119	119					3,150		(3,150)	-100.00%
TOTAL	114,608	187,591	121,460	167,208	121,065	154,158	127,180	137,354	10,174	8.00%
SURPLUS/DEFICIT		16		(3,150)		13,514				
Net budget/budget net	91,974		89,123		90,003		92,036	89,355	(2,681)	-2.91%
Unconditional grant/subv. inconditionnelle	32,851		34,189		35,424		31,880	31,880	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,900		527		0		0	0	0	0.00%
Warrant/mandat	55,223		54,407		54,579		60,156	57,475	(2,681)	-4.46%
Municipal tax base/assiette fiscale	4,519,450		4,423,950		4,473,302		4,797,853	4,780,620	(17,233)	-0.36%
Tax rate/taux de taxe	1.2219		1.2298		1.2201		1.2538	1.2022	(0.0516)	-4.11%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LE GOULET POPULATION: 1029	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	200,663	200,663	201,792	201,792	203,431	203,431	217,086	224,903	7,817	3.60%
Unconditional grant/subvention inconditionnelle	96,640	96,640	103,115	103,115	109,458	109,458	98,508	98,508	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	111	111								
Services other governments/services autres gouvernements	13,528	13,963	13,528	18,357	13,528	17,837	15,582	15,557	(25)	-0.16%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,850	18,925	5,100	16,212	6,900	18,570	8,704	8,600	(104)	-1.19%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		1,343				71,022				
Other transfers/autres transferts	8,800	54,217	9,800	16,368	9,800	10,774	9,800	10,800	1,000	10.20%
Surplus 2nd previous year/surplus d'avant-dernière année			3,130	3,130	6,493	6,493	2,631		(2,631)	-100.00%
TOTAL	321,592	385,862	336,465	358,974	349,610	437,585	352,311	358,368	6,057	1.72%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	67,285	139,195	105,600	119,699	115,400	134,959	112,900	112,600	(300)	-0.27%
Protective services/services de protection										
Police	88,500	88,494	88,500	88,494	88,500	88,494	88,500	88,500	0	0.00%
Fire-operating/service d'incendie	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000		1,000	875	1,000	326	500	500	0	0.00%
Other/autre	2,700	2,518	2,800	1,716	2,800	1,671	2,300	2,800	500	21.74%
Transportation/transport	63,115	65,015	76,415	77,990	77,970	83,735	82,800	83,400	600	0.72%
Environment health/hygiène	46,800	44,728	32,500	34,314	33,675	32,381	34,700	35,000	300	0.86%
Public health/santé publique										
Environmental development/urbanisme	20,700	1,879	1,800	2,222	2,665	2,398	2,800	3,000	200	7.14%
Recreation & culture/loisirs & culture	700	6,989	2,400	739	2,600	559	2,375	1,350	(1,025)	-43.16%
Fiscal services/services financiers										
Debt cost/coût de la dette	11,625	5,604	12,450	5,640	12,000	13,023	12,436	12,600	164	1.32%
Transfers/transferts		7,580		11,654		72,595		62	62	100.00%
Deficit 2nd previous year/déficit avant-dernière année	4,367	4,367						5,556	5,556	100.00%
TOTAL	321,592	379,369	336,465	356,343	349,610	443,141	352,311	358,368	6,057	1.72%
SURPLUS/DÉFICIT		6,493		2,631		(5,556)				
Net budget/budget net	297,414		304,907		312,869		315,594	323,411	7,817	2.48%
Unconditional grant/subv. inconditionnelle	96,640		103,115		109,458		98,508	98,508	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	111		0		0		0	0	0	0.00%
Warrant/mandat	200,663		201,792		203,431		217,086	224,903	7,817	3.60%
Municipal tax base/assiette fiscale	14,659,750		14,742,100		14,671,850		14,923,400	14,937,900	14,500	0.10%
Tax rate/taux de taxe	1.3688		1.3688		1.3865		1.4547	1.5056	0.0509	3.50%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LAC-BAKER POPULATION:226	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	55,223	55,223	54,407	54,407	54,579	54,579	60,156	57,475	(2,681)	-4.46%
Unconditional grant/subvention inconditonnelle	32,851	32,851	34,189	34,189	35,424	35,424	31,880	31,880	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,900	3,900	527	527						
Services other governments/services autres gouvernements	22,534	18,034	25,946	25,946	25,946	25,946	30,042	28,385	(1,657)	-5.52%
Sale of services/vente de services	0		6,000		5,000		5,002	6,000	998	19.95%
Other revenue own source/autres revenus propres sources	100	26,718	100	21,573	100	15,933	100	70	(30)	-30.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		38,087		27,125		28,774				
Other transfers/autres transferts		12,794				7,000		30	30	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			291	291	16	16		13,514	13,514	100.00%
TOTAL	114,608	187,607	121,460	164,058	121,065	167,672	127,180	137,354	10,174	8.00%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	21,215	17,297	18,996	18,064	18,495	17,194	17,270	21,766	4,496	26.03%
Protective services/services de protection										
Police	19,500	19,436	19,500	19,436	19,436	19,436	19,436	19,436	0	0.00%
Fire-operating/service d'incendie	21,750	15,171	22,000	18,318	22,000	16,667	25,000	23,000	(2,000)	-8.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	28,853	23,619	29,085	19,366	29,305	25,000	29,440	27,500	(1,940)	-6.59%
Environment health/hygiène	11,971	23,176	10,568	11,947	10,568	13,138	11,000	12,000	1,000	9.09%
Public health/santé publique	0									
Environmental development/urbanisme	2,100	2,104	2,111	2,101	3,111	2,211	1,750	6,492	4,742	270.97%
Recreation & culture/loisirs & culture	9,000	69,788	19,000	49,326	18,000	47,096	20,000	27,000	7,000	35.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	100		200		150	13,416	134	160	26	19.40%
Transfers/transferts		16,881		28,650						
Deficit 2nd previous year/déficit avant-dernière année	119	119					3,150		(3,150)	-100.00%
TOTAL	114,608	187,591	121,460	167,208	121,065	154,158	127,180	137,354	10,174	8.00%
SURPLUS/DEFICIT		16		(3,150)		13,514				
Net budget/budget net	91,974		89,123		90,003		92,036	89,355	(2,681)	-2.91%
Unconditional grant/subv. inconditionnelle	32,851		34,189		35,424		31,880	31,880	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,900		527		0		0	0	0	0.00%
Warrant/mandat	55,223		54,407		54,579		60,156	57,475	(2,681)	-4.46%
Municipal tax base/assiette fiscale	4,519,450		4,423,950		4,473,302		4,797,853	4,780,620	(17,233)	-0.36%
Tax rate/taux de taxe	1.2219		1.2298		1.2201		1.2538	1.2022	(0.0516)	-4.11%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LE GOULET POPULATION: 1029	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	200,663	200,663	201,792	201,792	203,431	203,431	217,086	224,903	7,817	3.60%
Unconditional grant/subvention inconditonnelle	96,640	96,640	103,115	103,115	109,458	109,458	98,508	98,508	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	111	111								
Services other governments/services autres gouvernements	13,528	13,963	13,528	18,357	13,528	17,837	15,582	15,557	(25)	-0.16%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,850	18,925	5,100	16,212	6,900	18,570	8,704	8,600	(104)	-1.19%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		1,343				71,022				
Other transfers/autres transferts	8,800	54,217	9,800	16,368	9,800	10,774	9,800	10,800	1,000	10.20%
Surplus 2nd previous year/surplus d'avant-dernière année			3,130	3,130	6,493	6,493	2,631		(2,631)	-100.00%
TOTAL	321,592	385,862	336,465	358,974	349,610	437,585	352,311	358,368	6,057	1.72%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	67,285	139,195	105,600	119,699	115,400	134,959	112,900	112,600	(300)	-0.27%
Protective services/services de protection										
Police	88,500	88,494	88,500	88,494	88,500	88,494	88,500	88,500	0	0.00%
Fire-operating/service d'incendie	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000		1,000	675	1,000	326	500	500	0	0.00%
Other/autre	2,700	2,518	2,800	1,716	2,800	1,671	2,300	2,800	500	21.74%
Transportation/transport	63,115	65,015	76,415	77,990	77,970	83,735	82,800	83,400	600	0.72%
Environment health/hygiène	48,600	44,728	32,500	34,314	33,675	32,381	34,700	35,000	300	0.86%
Public health/santé publique										
Environmental development/urbanisme	20,700	1,879	1,800	2,222	2,665	2,398	2,800	3,000	200	7.14%
Recreation & culture/loisirs & culture	700	6,969	2,400	739	2,600	559	2,375	1,350	(1,025)	-43.16%
Fiscal services/services financiers										
Debt cost/coût de la dette	11,625	5,604	12,450	5,640	12,000	13,023	12,436	12,600	164	1.32%
Transfers/transferts		7,580		11,654		72,595		62	62	100.00%
Deficit 2nd previous year/déficit avant-dernière année	4,367	4,367						5,556	5,556	100.00%
TOTAL	321,592	379,369	336,465	356,343	349,610	443,141	352,311	358,368	6,057	1.72%
SURPLUS/DEFICIT		6,493		2,631		(5,556)				
Net budget/budget net	297,414		304,907		312,889		315,594	323,411	7,817	2.48%
Unconditional grant/subv. inconditionnelle	96,640		103,115		109,458		98,508	98,508	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	111		0		0		0	0	0	0.00%
Warrant/mandat	200,663		201,792		203,431		217,086	224,903	7,817	3.60%
Municipal tax base/assiette fiscale	14,659,750		14,742,100		14,671,850		14,923,400	14,937,900	14,500	0.10%
Tax rate/taux de taxe	1.3668		1.3668		1.3865		1.4547	1.5056	0.0509	3.50%

Municipality/municipalité: MAISONNETTE POPULATION: 675	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	198,264	198,263	216,196	216,196	210,209	210,209	208,997	215,570	6,573	3.15%
Unconditional grant/subvention inconditonnelle	76,142	76,142	75,729	75,729	75,959	75,959	68,360	68,360	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	565	566	587	587						
Services other governments/services autres gouvernements	7,704		8,150		8,201		10,160	11,129	969	9.54%
Sale of services/vente de services								10,018	10,018	100.00%
Other revenue own source/autres revenus propres sources	1,000	18,302	1,000	16,079	1,500	13,748	1,500	3,096	1,596	106.40%
Other unconditional transfers/autres transf. inconditionnels								17,700	17,700	100.00%
Cond. transfers other sources/transf. cond. autres sources		12,918		11,210		25,606				
Other transfers/autres transferts		60,177	0	61,773		800				
Surplus 2nd previous year/surplus d'avant-dernière année	2,385	2,385	1,152	1,152	11,005	11,005	31,142		(31,142)	-100.00%
TOTAL	286,059	368,753	302,814	382,726	306,874	337,327	320,159	325,873	5,714	1.78%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	77,796	76,648	86,038	79,620	84,360	69,211	88,856	75,831	(13,025)	-14.66%
Protective services/services de protection										
Police	58,058	58,050	58,058	58,050	58,058	58,050	58,058	58,058	0	0.00%
Fire-operating/service d'incendie	36,755	37,191	36,755	40,015	36,762	25,588	48,262	49,297	1,035	2.14%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	500	5	500	195	500				0	
Other/autre										
Transportation/transport	62,399	61,302	56,483	57,067	65,300	67,000	65,300	59,321	(5,979)	-9.16%
Environment health/hygiène	27,000	23,748	27,000	24,344	27,000	23,649	25,000	25,500	500	2.00%
Public health/santé publique										
Environmental development/urbanisme	6,759	8,943	6,308	8,799	5,048	6,527	4,993	5,184	191	3.83%
Recreation & culture/loisirs & culture	2,000	972	2,000	1,291	1,000	563	1,000	2,975	1,975	197.50%
Fiscal services/services financiers										
Debt cost/coût de la dette	14,793	10,008	29,672	12,756	28,846	28,326	28,690	26,011	(2,679)	-9.34%
Transfers/transferts		80,881		69,447		82,106		3	3	100.00%
Deficit 2nd previous year/déficit avant-dernière année								23,693	23,693	100.00%
TOTAL	286,059	357,748	302,814	351,584	306,874	361,020	320,159	325,873	5,714	1.78%
SURPLUS/DEFICIT		11,005		31,142		(23,693)				
Net budget/budget net	274,971		292,512		286,168		277,357	283,930	6,573	2.37%
Unconditional grant/subv. inconditionnelle	76,142		75,729		75,959		68,360	68,360	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	565		587		0		0	0	0	0.00%
Warrant/mandat	198,264		216,196		210,209		208,997	215,570	6,573	3.15%
Municipal tax base/assiette fiscale	15,921,300		17,184,800		16,726,452		16,716,459	17,108,275	391,816	2.34%
Tax rate/taux de taxe	1.2453		1.2581		1.2567		1.2502	1.2600	0.0098	0.78%

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BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MCADAM POPULATION: 1570	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	483,265	483,265	480,728	480,728	478,407	478,407	492,561	488,393	(4,168)	-0.85%
Unconditional grant/subvention inconditonnelle	252,304	252,304	269,522	269,522	286,404	286,404	257,752	257,752	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,200	6,200	6,437	6,437						
Services other governments/services autres gouvernements	11,268	16,071	11,944	24,079	12,464	10,078	14,121	12,793	(1,328)	-9.40%
Sale of services/vente de services	3,500		4,000		4,000		2,000	7,810	5,810	290.50%
Other revenue own source/autres revenus propres sources	35,900	51,450	36,400	36,224	34,400	16,109	34,400	31,800	(2,600)	-7.56%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				780		780				
Other transfers/autres transferts				4,295				45	45	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	792,437	809,290	809,031	822,065	815,675	791,778	800,834	798,593	(2,241)	-0.28%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	162,654	179,447	166,400	192,522	169,400	192,660	165,050	168,110	3,060	1.85%
Protective services/services de protection										
Police	210,600	229,651	210,600	215,309	210,600	235,120	212,030	211,230	(800)	-0.38%
Fire-operating/service d'incendie	38,575	36,595	38,575	37,765	40,575	43,670	35,575	42,575	7,000	19.68%
Water costs/coût de l'eau	3,480		5,160		5,160		5,160	5,160	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	2,400	2,906	3,400	895	3,400	536	3,400	3,300	(100)	-2.94%
Transportation/transport	177,098	168,218	181,098	160,125	186,098	162,210	166,098	158,818	(7,280)	-4.38%
Environment health/hygiène	40,250	40,868	42,250	54,138	45,250	50,940	45,250	45,250	0	0.00%
Public health/santé publique	2,000	2,100	2,000	1,000	2,000	1,000				
Environmental development/urbanisme	12,650	14,744	12,650	38,232	13,650	22,637	13,650	11,050	(2,600)	-19.05%
Recreation & culture/loisirs & culture	46,300	32,034	49,800	51,729	51,800	49,813	48,800	49,250	450	0.92%
Fiscal services/services financiers										
Debt cost/coût de la dette	56,671	58,467	56,146	55,780	62,427	61,561	61,997	31,261	(30,736)	-49.56%
Transfers/transferts		27,816		17,442		20,882				
Deficit 2nd previous year/déficit avant-dernière année	39,759	39,759	40,952	40,952	23,315	23,318	43,824	72,589	28,765	65.64%
TOTAL	792,437	832,605	809,031	865,889	815,675	864,367	800,834	798,593	(2,241)	-0.28%
SURPLUS/DEFICIT		(23,315)		(43,824)		(72,589)				
Net budget/budget net	741,769		756,687		764,811		750,313	746,145	(4,168)	-0.56%
Unconditional grant/subv. inconditionnelle	252,304		269,522		286,404		257,752	257,752	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,200		6,437		0		0	0	0	0.00%
Warrant/mandat	483,265		480,728		478,407		492,561	488,393	(4,168)	-0.85%
Municipal tax base/assiette fiscale	30,999,900		32,000,350		32,191,828		32,266,450	32,228,550	(37,900)	-0.12%
Tax rate/taux de taxe	1.5589		1.5023		1.4861		1.5265	1.5154	-0.0111	-0.73%

Municipality/municipalité: MAISONNETTE POPULATION: 675	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	198,264	198,263	216,196	216,196	210,209	210,209	208,997	215,570	6,573	3.15%
Unconditional grant/subvention inconditionnelle	76,142	76,142	75,729	75,729	75,959	75,959	68,360	68,360	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	565	566	587	587						
Services other governments/services autres gouvernements	7,704		8,150		8,201		10,160	11,129	969	9.54%
Sale of services/vente de services								10,018	10,018	100.00%
Other revenue own source/autres revenus propres sources	1,000	18,302	1,000	16,079	1,500	13,748	1,500	3,096	1,596	106.40%
Other unconditional transfers/autres transf. inconditionnels								17,700	17,700	100.00%
Cond. transfers other sources/transf. cond. autres sources		12,918		11,210		25,606				
Other transfers/autres transferts		60,177	0	61,773		800				
Surplus 2nd previous year/surplus d'avant-dernière année	2,385	2,385	1,152	1,152	11,005	11,005	31,142		(31,142)	-100.00%
TOTAL	286,059	368,753	302,814	382,726	306,874	337,327	320,159	325,873	5,714	1.78%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	77,796	76,648	86,038	79,620	84,360	69,211	88,856	75,831	(13,025)	-14.66%
Protective services/services de protection										
Police	58,058	58,050	58,058	58,050	58,058	58,050	58,058	58,058	0	0.00%
Fire-operating/service d'incendie	36,755	37,191	36,755	40,015	36,782	25,588	48,262	49,297	1,035	2.14%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	500	5	500	195	500				0	
Other/autre										
Transportation/transport	62,399	61,302	56,483	57,067	65,300	67,000	65,300	59,321	(5,979)	-9.16%
Environment health/hygiène	27,000	23,748	27,000	24,344	27,000	23,649	25,000	25,500	500	2.00%
Public health/santé publique										
Environmental development/urbanisme	6,759	8,943	6,308	8,799	5,048	6,527	4,993	5,184	191	3.83%
Recreation & culture/loisirs & culture	2,000	972	2,000	1,291	1,000	583	1,000	2,975	1,975	197.50%
Fiscal services/services financiers										
Debt cost/coût de la dette	14,793	10,006	29,672	12,756	28,846	28,326	28,690	26,011	(2,679)	-9.34%
Transfers/transferts		80,881		69,447		82,106		3	3	100.00%
Deficit 2nd previous year/déficit avant-dernière année								23,693	23,693	100.00%
TOTAL	286,059	357,748	302,814	351,584	306,874	361,020	320,159	325,873	5,714	1.78%
SURPLUS/DEFICIT		11,005		31,142		(23,693)				
Net budget/budget net	274,971		292,512		286,166		277,357	283,930	6,573	2.37%
Unconditional grant/subv. inconditionnelle	76,142		75,729		75,959		68,360	68,360	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	565		587		0		0	0	0	0.00%
Warrant/mandat	198,264		216,196		210,209		208,997	215,570	6,573	3.15%
Municipal tax base/assiette fiscale	15,921,300		17,184,800		16,726,452		16,716,459	17,109,275	391,816	2.34%
Tax rate/taux de taxe	1.2453		1.2581		1.2567		1.2502	1.2600	0.0098	0.78%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MCADAM POPULATION: 1570	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	483,265	483,265	460,728	460,728	478,407	478,407	492,561	488,393	(4,168)	-0.85%
Unconditional grant/subvention inconditionnelle	252,304	252,304	269,522	269,522	286,404	286,404	257,752	257,752	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,200	6,200	6,437	6,437						
Services other governments/services autres gouvernements	11,268	16,071	11,944	24,079	12,464	10,078	14,121	12,793	(1,328)	-9.40%
Sale of services/vente de services	3,500		4,000		4,000		2,000	7,810	5,810	290.50%
Other revenue own source/autres revenus propres sources	35,900	51,450	36,400	36,224	34,400	16,109	34,400	31,800	(2,600)	-7.56%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				780		780				
Other transfers/autres transferts				4,295				45	45	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	792,437	809,290	809,031	822,065	815,675	791,778	800,834	798,593	(2,241)	-0.28%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	162,654	179,447	166,400	192,522	169,400	192,660	165,050	168,110	3,060	1.85%
Protective services/services de protection										
Police	210,600	229,651	210,600	215,309	210,600	235,120	212,030	211,230	(800)	-0.38%
Fire-opersing/service d'incendie	38,575	36,595	38,575	37,765	40,575	43,670	35,575	42,575	7,000	19.66%
Water costs/coût de l'eau	3,460		5,160		5,160		5,160	5,160	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	2,400	2,906	3,400	895	3,400	536	3,400	3,300	(100)	-2.94%
Transportation/transport	177,098	166,218	161,098	160,125	188,098	162,210	166,098	158,818	(7,280)	-4.38%
Environment health/h. ygiène	40,250	40,866	42,250	54,136	45,250	50,940	45,250	45,250	0	0.00%
Public health/santé publique	2,000	2,100	2,000	1,000	2,000	1,000				
Environmental development/urbanisme	12,650	14,744	12,650	36,232	13,650	22,637	13,650	11,050	(2,600)	-19.05%
Recreation & culture/loisirs & culture	46,300	32,034	49,800	51,729	51,800	49,813	48,800	49,250	450	0.92%
Fiscal services/services financiers										
Debt cost/coût de la dette	58,671	58,467	56,146	55,780	62,427	61,581	61,997	31,261	(30,736)	-49.58%
Transfers/transferts		27,816		17,442		20,862				
Deficit 2nd previous year/déficit avant-dernière année	39,759	39,759	40,952	40,952	23,315	23,318	43,824	72,589	28,765	65.64%
TOTAL	792,437	832,605	809,031	865,889	815,675	864,367	800,834	798,593	(2,241)	-0.28%
SURPLUS/DÉFICIT		(23,315)		(43,824)		(72,589)				
Net budget/budget net	741,769		756,687		764,811		750,313	746,145	(4,168)	-0.56%
Unconditional grant/subv. inconditionnelle	252,304		269,522		286,404		257,752	257,752	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,200		6,437		0		0	0	0	0.00%
Warrant/mandat	483,265		460,728		478,407		492,561	488,393	(4,168)	-0.85%
Municipal tax base/assiette fiscale	30,999,900		32,000,350		32,191,828		32,266,450	32,228,550	(37,900)	-0.12%
Tax rate/taux de taxe	1.5589		1.5023		1.4861		1.5265	1.5154	-0.0111	-0.73%

Municipality/municipalité: MEDUCTIC POPULATION:236	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	77,837	77,837	80,282	80,282	84,234	84,234	88,227	86,438	(1,789)	-2.03%
Unconditional grant/subvention inconditonnelle	14,019	14,019	12,617	12,617	11,355	11,355	10,219	10,219	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	17,634	17,635	18,066	18,762	18,603	18,262	20,000	21,494	1,494	7.47%
Sale of services/vente de services	4,500	4,800	4,300	5,150	4,300	4,810	4,500	4,500	0	0.00%
Other revenue own source/autres revenus propres sources		1,132		800		1,556				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				3,744		3,481				
Other transfers/autres transferts		376								
Surplus 2nd previous year/surplus d'avant-dernière année	603	603	100	100	1,152	1,152	530	916	386	72.83%
TOTAL	114,593	116,402	115,365	121,455	119,644	124,852	123,476	123,567	91	0.07%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	12,409	12,782	12,678	13,254	13,774	15,466	17,198	17,195	(3)	-0.02%
Protective services/services de protection										
Police	21,328	20,296	21,328	20,296	21,328	20,296	20,296	20,296	0	0.00%
Fire-operating/service d'incendie	16,700	16,947	17,500	21,182	21,400	23,955	22,900	22,900	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	23,365	19,963	22,800	20,751	22,800	21,101	22,950	23,800	850	3.70%
Environment health/hygiène	12,109	8,108	12,467	10,229	11,260	9,902	11,100	11,070	(30)	-0.27%
Public health/santé publique										
Environmental development/urbanisme		371	400	375	400	375	400	400	0	0.00%
Recreation & culture/loisirs & culture	14,300	11,115	14,300	10,273	14,300	15,962	15,400	15,400	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,862	12,968	12,392	12,340	12,862	12,789	13,232	12,506	(726)	-5.49%
Transfers/transferts	1,500	12,700	1,500	12,225	1,500	4,070				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	114,593	115,250	115,365	120,925	119,644	123,936	123,476	123,567	91	0.07%
SURPLUS/DEFICIT		1,152		530		916				
Net budget/budget net	91,856		92,899		95,589		98,446	96,657	(1,789)	-1.82%
Unconditional grant/subv. inconditionnelle	14,019		12,617		11,355		10,219	10,219	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	77,837		80,282		84,234		88,227	86,438	(1,789)	-2.03%
Municipal tax base/assiette fiscale	8,798,600		8,989,900		9,370,100		9,487,700	9,476,100	(11,600)	-0.12%
Tax rate/taux de taxe	0.8849		0.8930		0.8990		0.9299	0.9122	(0.0177)	-1.91%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MEMRAMCOOK POPULATION: 4904	1998 BUDGET BUDGET	1998 AUDIT VÉRIF.	1999 BUDGET BUDGET	1999 AUDIT VÉRIF.	2000 BUDGET BUDGET	2000 AUDIT VÉRIF.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,429,912	1,429,912	1,469,191	1,469,191	1,554,494	1,554,494	1,652,582	1,741,509	88,927	5.38%
Unconditional grant/subvention inconditionnelle	412,548	412,548	445,634	445,634	476,960	476,960	429,245	429,245	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,159	4,159	4,433	4,433						
Services other governments/services autres gouvernements	1,797	1,768	1,797	8,604	1,804	2,305	2,300	2,115	(185)	-8.04%
Sale of services/vente de services	129,194	136,262	129,194	149,582	142,500	158,619	149,100	142,012	(7,088)	-4.75%
Other revenue own source/autres revenue propres sources	9,000	12,316	11,380	11,478	25,800	19,851	27,400	29,800	2,400	8.76%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transfe rs		8,846		104,420	2,421	266,200	2,390	54,621	52,231	2185.40%
Surplus 2nd previous year/surplus d'avant-dernière année	718	718	77	77			1,794		(1,794)	-100.00%
TOTAL	1,987,328	2,006,529	2,061,716	2,193,419	2,203,779	2,476,629	2,264,811	2,399,302	134,491	5.94%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	240,421	248,598	268,416	282,837	294,757	319,790	326,643	356,804	30,161	9.23%
Protective services/services de protection										
Police	421,744	411,583	375,000	365,000	375,000	365,000	390,000	400,000	10,000	2.56%
Fire-operating/service d'incendie	98,884	98,694	98,951	82,291	97,570	96,944	104,355	110,135	5,780	5.54%
Water costs/coût de l'eau	29,762	29,762	20,201	20,201	20,084	20,084	20,292	20,892	600	2.96%
Emergency measures/mesures d'urgence					1,500		5,000	5,000	0	0.00%
Other/autre	1,250	509	1,250	1,585	9,740	12,419	13,280	15,690	2,410	18.15%
Transportation/transport	658,771	656,236	665,229	746,413	656,499	951,530	676,395	757,660	81,265	12.01%
Environment health/hygiène	181,347	166,499	179,298	180,210	189,847	188,320	195,232	182,787	(12,445)	-6.37%
Public health/santé publique										
Environmental development/urbanisme	65,317	66,899	58,934	65,614	67,414	75,150	74,937	73,437	(1,500)	-2.00%
Recreation & culture/loisirs & culture	266,761	262,912	295,335	319,965	326,950	300,033	310,250	302,564	(7,686)	-2.48%
Fiscal services/services financiers										
Debt cost/coût de la dette	45,071	53,690	103,104	127,539	153,507	148,800	144,927	172,905	27,978	19.30%
Transfers/transferts							3,500	80	(3,420)	-97.71%
Deficit 2nd previous year/déficit avant-dernière année					911	907		1,348	1,348	100.00%
TOTAL	1,987,328	2,007,440	2,061,716	2,191,625	2,203,779	2,477,977	2,264,811	2,399,302	134,491	5.94%
SURPLUS/DÉFICIT		(911)		1,794		(1,348)				
Net budget/budget net	1,846,619		1,919,258		2,031,454		2,081,827	2,170,754	88,927	4.27%
Unconditional grant/subv. inconditionnelle	412,548		445,634		476,960		429,245	429,245	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,159		4,433		0		0	0	0	0.00%
Warrant/mandat	1,429,912		1,469,191		1,554,494		1,652,582	1,741,509	88,927	5.38%
Municipal tax base/assiette fiscale	115,474,950		119,274,750		123,233,786		127,259,178	130,801,980	3,542,802	2.78%
Tax rate/taux de taxe	1.2383		1.2318		1.2614		1.2988	1.3314	0.0326	2.53%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MEDUCTIC POPULATION:236	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	77,837	77,837	80,282	80,282	84,234	84,234	88,227	86,438	(1,789)	-2.03%
Unconditional grant/subvention inconditonnelle	14,019	14,019	12,617	12,617	11,355	11,355	10,219	10,219	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	17,634	17,635	18,086	18,762	18,603	18,262	20,000	21,494	1,494	7.47%
Sale of services/vente de services	4,500	4,800	4,300	5,150	4,300	4,810	4,500	4,500	0	0.00%
Other revenue own source/autres revenus propres sources		1,132		800		1,558				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				3,744		3,481				
Other transfers/autres transferts		376								
Surplus 2nd previous year/surplus d'avant-dernière année	603	603	100	100	1,152	1,152	530	916	386	72.83%
TOTAL	114,593	116,402	115,385	121,455	119,644	124,852	123,476	123,567	91	0.07%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	12,409	12,782	12,678	13,254	13,774	15,466	17,198	17,195	(3)	-0.02%
Protective services/services de protection										
Police	21,328	20,296	21,328	20,296	21,328	20,296	20,296	20,296	0	0.00%
Fire-operating/service d'incendie	16,700	16,947	17,500	21,182	21,400	23,955	22,900	22,900	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	23,365	19,963	22,800	20,751	22,800	21,101	22,950	23,800	850	3.70%
Environment health/hygiène	12,109	8,108	12,487	10,229	11,280	9,902	11,100	11,070	(30)	-0.27%
Public health/santé publique										
Environmental development/urbanisme		371	400	375	400	375	400	400	0	0.00%
Recreation & culture/loisirs & culture	14,300	11,115	14,300	10,273	14,300	15,982	15,400	15,400	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,862	12,968	12,392	12,340	12,862	12,789	13,232	12,506	(726)	-5.49%
Transfers/transferts	1,500	12,700	1,500	12,225	1,500	4,070				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	114,593	115,250	115,385	120,925	119,644	123,936	123,476	123,567	91	0.07%
SURPLUS/DEFICIT		1,152		530		916				
Net budget/budget net	91,856		92,899		95,589		98,446	96,657	(1,789)	-1.82%
Unconditional grant/subv. inconditionnelle	14,019		12,617		11,355		10,219	10,219	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	77,837		80,282		84,234		88,227	86,438	(1,789)	-2.03%
Municipal tax base/assiette fiscale	8,796,600		8,989,900		9,370,100		9,487,700	9,476,100	(11,600)	-0.12%
Tax rate/taux de taxe	0.8849		0.8930		0.8990		0.9299	0.9122	(0.0177)	-1.91%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MEMRAMCOOK POPULATION: 4904	1998 BUDGET BUDGET	1998 AUDIT VÉRIF.	1999 BUDGET BUDGET	1999 AUDIT VÉRIF.	2000 BUDGET BUDGET	2000 AUDIT VÉRIF.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,429,912	1,429,912	1,469,191	1,469,191	1,554,494	1,554,494	1,652,582	1,741,509	88,927	5.38%
Unconditional grant/subvention inconditionnelle	412,548	412,548	445,634	445,634	476,960	476,960	429,245	429,245	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,159	4,159	4,433	4,433						
Services other governments/services autres gouvernements	1,797	1,768	1,797	8,604	1,604	2,305	2,300	2,115	(185)	-8.04%
Sale of services/vente de services	129,194	136,262	129,194	149,582	142,500	156,819	149,100	142,012	(7,088)	-4.75%
Other revenue own source/autres revenus propres sources	9,000	12,316	11,390	11,478	25,800	19,851	27,400	29,800	2,400	8.76%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		8,846		104,420	2,421	266,200	2,390	54,621	52,231	2185.40%
Surplus 2nd previous year/surplus d'avant-dernière année	718	718	77	77			1,794		(1,794)	-100.00%
TOTAL	1,987,328	2,006,529	2,061,716	2,193,419	2,203,779	2,476,629	2,264,811	2,399,302	134,491	5.94%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	240,421	246,566	266,416	262,837	294,757	319,790	326,643	356,804	30,161	9.23%
Protective services/services de protection										
Police	421,744	411,683	375,000	365,000	375,000	365,000	390,000	400,000	10,000	2.56%
Fire-operating/service d'incendie	96,884	98,694	96,951	82,291	97,570	95,944	104,355	110,135	5,780	5.54%
Water costs/coût de l'eau	29,762	29,762	20,201	20,201	20,084	20,084	20,292	20,892	600	2.96%
Emergency measures/mesures d'urgence					1,500		5,000	5,000	0	0.00%
Other/autre	1,250	509	1,250	1,565	9,740	12,419	13,280	15,690	2,410	18.15%
Transportation/transport	658,771	668,236	665,229	746,413	666,499	951,530	676,395	757,660	81,265	12.01%
Environment health/hygiène	161,347	166,499	179,296	180,210	189,847	186,320	195,232	182,787	(12,445)	-6.37%
Public health/santé publique										
Environmental development/urbanisme	65,317	66,889	58,934	65,614	67,414	75,150	74,937	73,437	(1,500)	-2.00%
Recreation & culture/loisirs & culture	266,761	262,912	295,335	319,955	326,950	300,033	310,250	302,564	(7,686)	-2.48%
Fiscal services/services financiers										
Debt cost/coût de la dette	45,071	53,690	103,104	127,539	153,507	148,800	144,927	172,905	27,978	19.30%
Transfers/transferts							3,500	80	(3,420)	-97.71%
Deficit 2nd previous year/déficit avant-dernière année					911	907		1,348	1,348	100.00%
TOTAL	1,987,328	2,007,440	2,061,716	2,191,625	2,203,779	2,477,977	2,264,811	2,399,302	134,491	5.94%
SURPLUS/DEFICIT		(911)		1,794		(1,348)				
Net budget/budget net	1,846,619		1,919,258		2,031,454		2,081,827	2,170,754	88,927	4.27%
Unconditional grant/subv. inconditionnelle	412,548		445,634		476,960		429,245	429,245	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,159		4,433		0		0	0	0	0.00%
Warrant/mandat	1,429,912		1,469,191		1,554,494		1,652,582	1,741,509	88,927	5.38%
Municipal tax base/assiette fiscale	115,474,950		119,274,750		123,233,786		127,259,178	130,801,980	3,542,802	2.78%
Tax rate/taux de taxe	1.2383		1.2318		1.2614		1.2966	1.3314	0.0328	2.53%

BUDGET AND AUDIT INFORMATION - 1998-2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MILLVILLE POPULATION: 321	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	81,940	81,940	81,433	81,433	83,460	83,460	84,155	87,657	3,502	4.16%
Unconditional grant/subvention inconditonnelle	25,719	25,719	27,359	27,359	28,728	28,728	25,854	25,854	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	16,000	16,000	16,100	16,100	21,794	21,794	21,781	21,679	(102)	-0.47%
Sale of services/vente de services							1,700		(1,700)	-100.00%
Other revenue own source/autres revenus propres sources	700	7,346	650	726	400	4,611	400	700	300	75.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		20,373		18,089		122,926				
Other transfers/autres transferts				18,027						
Surplus 2nd previous year/surplus d'avant-dernière année			216	216	377	377	1,139		(1,139)	-100.00%
TOTAL	124,359	151,378	125,758	161,950	134,759	261,896	135,029	135,890	861	0.64%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	24,755	23,567	25,571	25,173	26,239	26,110	29,840	31,176	1,336	4.48%
Protective services/services de protection										
Police	27,606	27,606	27,606	27,606	27,606	27,606	27,606	27,606	0	0.00%
Fire-operating/service d'incendie	19,750	20,001	19,800	19,824	19,850	19,960	19,850	20,150	300	1.51%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence					3,500	3,860	800	500	(300)	-37.50%
Other/autre	50		50		50		50	3,300	3,250	6500.00%
Transportation/transport	22,200	18,853	22,350	17,612	22,100	16,673	22,300	21,700	(600)	-2.69%
Environment health/hygiène	15,350	23,390	12,250	13,218	14,800	14,845	14,800	13,500	(1,300)	-8.78%
Public health/santé publique	400									
Environmental development/urbanisme	1,250	9,301	4,250	17,978	4,750	118,491	4,750	5,750	1,000	21.05%
Recreation & culture/loisirs & culture	3,000	8,460	3,000	9,839	3,000	7,351	5,200	2,500	(2,700)	-51.92%
Fiscal services/services financiers										
Debt cost/coût de la dette	8,949	9,823	9,381	9,323	8,864	8,777	8,333	8,790	457	5.48%
Transfers/transferts		10,000	1,500	20,236	4,000	18,641	1,500	500	(1,000)	-66.67%
Deficit 2nd previous year/déficit avant-dernière année	1,049							418	418	100.00%
TOTAL	124,359	151,001	125,758	160,811	134,759	262,314	135,029	135,890	861	0.64%
SURPLUS/DÉFICIT		377		1,139		(418)				
Net budget/budget net	107,659		108,792		112,188		110,009	113,511	3,502	3.18%
Unconditional grant/subv. inconditionnelle	25,719		27,359		28,728		25,854	25,854	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	81,940		81,433		83,460		84,155	87,657	3,502	4.16%
Municipal tax base/assiette fiscale	7,027,100		7,105,700		7,196,550		7,199,400	7,381,400	182,000	2.53%
Tax rate/taux de taxe	1.1661		1.1460		1.1597		1.1689	1.1875	0.0186	1.59%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MINTO POPULATION: 3056	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	907,380	907,380	921,650	921,650	951,015	951,015	979,397	1,009,639	30,242	3.09%
Unconditional grant/subvention inconditionnelle	329,988	329,988	344,930	344,930	357,994	357,994	322,181	322,181	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,665	8,665	8,452	8,452						
Services other governments/services autres gouvernements	79,121	97,910	119,934	120,803	122,513	122,965	127,897	138,902	11,005	8.60%
Sale of services/vente de services	62,500	55,929	46,000	52,276	46,000	44,400	48,000	40,000	(8,000)	-16.67%
Other revenue own source/autres revenus propres sources	34,821	41,364	33,318	58,726	33,509	68,505	33,648	40,648	7,000	20.80%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		750								
Other transfers/autres transferts						6,504		288	288	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			7,994	7,994	4,758	4,758		1,351	1,351	100.00%
TOTAL	1,422,475	1,441,986	1,482,278	1,514,831	1,515,789	1,556,141	1,511,123	1,553,009	41,886	2.77%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	148,064	154,732	163,322	165,734	176,682	182,753	176,882	192,735	15,853	8.96%
Protective services/services de protection										
Police	286,000	279,283	293,000	293,120	293,000	293,000	313,000	321,000	8,000	2.56%
Fire-operating/service d'incendie	100,000	100,903	120,000	120,471	120,000	122,115	120,000	120,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	2,000	445	5,000	3,242	6,500	449	1,000	1,000	0	0.00%
Other/autre	20,000	9,261	20,000	9,045	20,000	20,584	30,000	20,000	(10,000)	-33.33%
Transportation/transport	331,091	311,232	337,865	315,528	336,693	320,653	349,710	362,260	12,550	3.59%
Environment health/hygiène	101,647	66,159	109,000	103,816	134,000	127,844	134,000	176,020	42,020	31.36%
Public health/santé publique	1,000		1,000		1,000		1,000		(1,000)	-100.00%
Environmental development/urbanisme	28,000	24,348	33,000	22,469	39,400	25,585	37,717	37,716	(1)	0.00%
Recreation & culture/loisirs & culture	186,418	166,634	189,700	176,284	193,000	190,791	196,000	201,200	5,200	2.65%
Fiscal services/services financiers										
Debt cost/coût de la dette	79,873	77,480	80,391	78,472	40,514	40,670	39,650	45,078	5,428	13.69%
Transfers/transferts	135,000	243,369	130,000	228,794	155,000	230,346	110,000	76,000	(34,000)	-30.91%
Deficit 2nd previous year/déficit avant-dernière année	3,382	3,382					2,164			
TOTAL	1,422,475	1,437,228	1,482,278	1,516,995	1,515,789	1,554,790	1,511,123	1,553,009	41,886	2.77%
SURPLUS/DEFICIT		4,758		-2,164		1,351				
Net budget/budget net	1,246,033		1,275,032		1,309,009		1,301,578	1,331,820	30,242	2.32%
Unconditional grant/subv. inconditionnelle	329,988		344,930		357,994		322,181	322,181	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,665		8,452		0		0	0	0	0.00%
Warrant/mandat	907,380		921,650		951,015		979,397	1,009,639	30,242	3.09%
Municipal tax base/assiette fiscale	81,012,950		82,287,400		84,908,643		85,911,724	86,293,861	382,137	0.44%
Tax rate/taux de taxe	1.1200		1.1200		1.1200		1.1400	1.1700	0.0300	2.63%

BUDGET AND AUDIT INFORMATION - 1998-2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MILLVILLE POPULATION: 321	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	81,940	81,940	81,433	81,433	83,460	83,460	84,155	87,657	3,502	4.16%
Unconditional grant/subvention inconditonnelle	25,719	25,719	27,359	27,359	28,728	28,728	25,854	25,854	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	16,000	16,000	16,100	16,100	21,794	21,794	21,781	21,679	(102)	-0.47%
Sale of services/vente de services							1,700		(1,700)	-100.00%
Other revenue own source/autres revenus propres sources	700	7,346	650	726	400	4,611	400	700	300	75.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		20,373		18,089		122,926				
Other transfers/autres transferts				18,027						
Surplus 2nd previous year/surplus d'avant-dernière année			216	216	377	377	1,139		(1,139)	-100.00%
TOTAL	124,359	151,378	125,758	161,950	134,759	261,896	135,029	135,890	861	0.64%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	24,755	23,567	25,571	25,173	26,239	26,110	29,840	31,176	1,336	4.48%
Protective services/services de protection										
Police	27,606	27,606	27,606	27,606	27,606	27,606	27,606	27,606	0	0.00%
Fire-operating/service d'incendie	19,750	20,001	19,800	19,824	19,850	19,960	19,850	20,150	300	1.51%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence					3,500	3,860	800	500	(300)	-37.50%
Other/autre	50		50		50		50	3,300	3,250	6500.00%
Transportation/transport	22,200	18,853	22,350	17,612	22,100	16,673	22,300	21,700	(600)	-2.69%
Environment health/hygiène	15,350	23,390	12,250	13,218	14,800	14,645	14,800	13,500	(1,300)	-8.78%
Public health/santé publique	400									
Environmental development/urbanisme	1,250	9,301	4,250	17,978	4,750	118,491	4,750	5,750	1,000	21.05%
Recreation & culture/loisirs & culture	3,000	8,460	3,000	9,839	3,000	7,351	5,200	2,500	(2,700)	-51.92%
Fiscal services/services financiers										
Debt cost/coût de la dette	8,949	9,623	9,381	9,323	8,864	8,777	8,333	8,790	457	5.48%
Transfers/transferts		10,000	1,500	20,238	4,000	18,641	1,500	500	(1,000)	-66.67%
Deficit 2nd previous year/déficit avant-dernière année	1,049							418	418	100.00%
TOTAL	124,359	151,001	125,758	160,811	134,759	262,314	135,029	135,890	861	0.64%
SURPLUS/DÉFICIT		377		1,139		(418)				
Net budget/budget net	107,659		108,792		112,188		110,009	113,511	3,502	3.18%
Unconditional grant/subv. inconditionnelle	25,719		27,359		28,728		25,854	25,854	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	81,940		81,433		83,460		84,155	87,657	3,502	4.16%
Municipal tax base/assiette fiscale	7,027,100		7,105,700		7,196,550		7,199,400	7,381,400	182,000	2.53%
Tax rate/taux de taxe	1.1661		1.1460		1.1597		1.1689	1.1875	0.0186	1.59%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MINTO POPULATION: 3056	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	907,380	907,380	921,650	921,650	951,015	951,015	979,397	1,009,639	30,242	3.09%
Unconditional grant/subvention inconditionnelle	329,988	329,988	344,930	344,930	357,994	357,994	322,181	322,181	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,665	8,665	8,452	8,452						
Services other governments/services autres gouvernements	79,121	97,910	119,934	120,803	122,513	122,965	127,897	138,902	11,005	8.60%
Sale of services/vente de services	62,500	55,929	46,000	52,276	46,000	44,400	48,000	40,000	(8,000)	-16.67%
Other revenue own source/autres revenus propres sources	34,821	41,364	33,318	58,726	33,509	68,505	33,648	40,648	7,000	20.80%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		750								
Other transfers/autres transferts						6,504		288	288	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			7,994	7,994	4,758	4,758		1,351	1,351	100.00%
TOTAL	1,422,475	1,441,986	1,482,278	1,514,831	1,515,789	1,556,141	1,511,123	1,553,009	41,886	2.77%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	148,064	154,732	163,322	165,734	176,682	182,753	176,882	192,735	15,853	8.96%
Protective services/services de protection										
Police	286,000	279,283	293,000	293,120	293,000	293,000	313,000	321,000	8,000	2.56%
Fire-operating/service d'incendie	100,000	100,903	120,000	120,471	120,000	122,115	120,000	120,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	2,000	445	5,000	3,242	6,500	449	1,000	1,000	0	0.00%
Other/autre	20,000	9,261	20,000	9,045	20,000	20,584	30,000	20,000	(10,000)	-33.33%
Transportation/transport	331,091	311,232	337,865	315,528	336,693	320,653	349,710	362,260	12,550	3.59%
Environment health/hygiène	101,647	66,159	109,000	103,816	134,000	127,844	134,000	176,020	42,020	31.36%
Public health/santé publique	1,000		1,000		1,000		1,000		(1,000)	-100.00%
Environmental development/urbanisme	28,000	24,348	33,000	22,489	39,400	25,585	37,717	37,716	(1)	0.00%
Recreation & culture/loisirs & culture	186,418	166,634	189,700	176,284	193,000	190,791	196,000	201,200	5,200	2.65%
Fiscal services/services financiers										
Debt cost/coût de la dette	79,873	77,480	80,391	78,472	40,514	40,670	39,650	45,078	5,428	13.69%
Transfers/transferts	135,000	243,369	130,000	228,794	155,000	230,346	110,000	76,000	(34,000)	-30.91%
Deficit 2nd previous year/déficit avant-dernière année	3,382	3,382					2,164			
TOTAL	1,422,475	1,437,228	1,482,278	1,516,995	1,515,789	1,554,790	1,511,123	1,553,009	41,886	2.77%
SURPLUS/DÉFICIT		4,758		-2,164		1,351				
Net budget/budget net	1,246,033		1,275,032		1,309,009		1,301,578	1,331,820	30,242	2.32%
Unconditional grant/subv. inconditionnelle	329,988		344,930		357,994		322,181	322,181	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,665		8,452		0		0	0	0	0.00%
Warrant/mandat	907,380		921,650		951,015		979,397	1,009,639	30,242	3.09%
Municipal tax base/assiette fiscale .	81,012,950		82,287,400		84,908,643		85,911,724	86,293,861	382,137	0.44%
Tax rate/taux de taxe	1.1200		1.1200		1.1200		1.1400	1.1700	0.0300	2.63%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NÉGUAC POPULATION: 1735	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	734,360	734,360	735,800	735,800	755,105	755,105	787,100	812,072	24,972	3.17%
Unconditional grant/subvention inconditonnelle	193,570	193,570	197,665	197,665	202,242	202,242	182,010	182,010	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,290	11,290	11,230	11,230						
Services other governments/services autres gouvernements	106,065	98,744	106,490	114,728	110,445	118,468	119,245	143,212	23,967	20.10%
Sale of services/vente de services	10,500		13,000		12,400		3,000	1,000	(2,000)	-66.67%
Other revenue own source/autres revenus propres sources	111,165	353,311	119,025	333,269	118,640	500,032	112,694	123,155	10,461	9.28%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		24,081		1,050		22,050				
Other transfers/autres transferts	13,000	16,965	13,000	22,815	13,000	15,280	15,280	20,280	5,000	32.72%
Surplus 2nd previous year/surplus d'avant-dernière année	28,265	28,264	48,245	48,243	23,433	23,433	9,976	8,385	(1,591)	-15.95%
TOTAL	1,208,215	1,460,585	1,244,455	1,464,800	1,235,265	1,636,610	1,229,305	1,290,114	60,809	4.95%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	211,335	188,719	225,930	176,568	220,815	185,701	217,900	235,749	17,849	8.19%
Protective services/services de protection										
Police	222,665	232,808	227,930	201,260	226,460	250,135	263,060	240,000	(23,060)	-8.77%
Fire-operating/service d'incendie	68,325	70,660	82,655	63,516	82,655	68,115	83,095	85,835	2,740	3.30%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,500				3,000		5,000	2,000	(3,000)	-60.00%
Other/autre	2,070	1,500	2,320	1,759	1,960	3,799	1,420	1,420	0	0.00%
Transportation/transport	282,885	218,338	283,950	243,271	314,880	227,229	306,280	318,875	12,595	4.11%
Environment health/hygiène	55,100	51,880	45,430	40,217	43,960	39,971	40,760	42,260	1,500	3.68%
Public health/santé publique										
Environmental development/urbanisme	39,895	31,553	54,070	44,081	84,390	101,072	49,810	54,860	5,050	10.14%
Recreation & culture/loisirs & culture	65,010	65,780	73,990	70,101	63,645	59,253	65,115	70,715	5,600	8.60%
Fiscal services/services financiers										
Debt cost/coût de la dette	230,720	287,683	231,980	358,966	177,300	273,969	180,665	221,206	40,541	22.44%
Transfers/transferts	28,710	288,231	16,200	255,085	16,200	418,981	16,200	17,194	994	6.14%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,208,215	1,437,152	1,244,455	1,454,824	1,235,265	1,628,225	1,229,305	1,290,114	60,809	4.95%
SURPLUS/DEFICIT		23,433		9,976		8,385				
Net budget/budget net	939,220		944,695		957,347		969,110	994,082	24,972	2.58%
Unconditional grant/subv. inconditionnelle	193,570		197,665		202,242		182,010	182,010	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,290		11,230		0		0	0	0	0.00%
Warrant/mandat	734,360		735,800		755,105		787,100	812,072	24,972	3.17%
Municip. tax base/assiette fiscale	61,201,600		61,317,000		62,928,300		64,521,388	65,373,197	851,809	1.32%
Tax rate/taux de taxe	1.1999		1.2000		1.1999		1.2199	1.2422	0.0223	1.83%

Municipality/municipalité: NÉGUAC POPULATION: 1735	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	734,360	734,360	735,800	735,800	755,105	755,105	787,100	812,072	24,972	3.17%
Unconditional grant/subvention inconditonnelle	193,570	193,570	197,665	197,665	202,242	202,242	182,010	182,010	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,290	11,290	11,230	11,230						
Services other governments/services autres gouvernements	106,065	98,744	106,490	114,728	110,445	118,468	119,245	143,212	23,967	20.10%
Sale of services/vente de services	10,500		13,000		12,400		3,000	1,000	(2,000)	-66.67%
Other revenue own source/autres revenus propres sources	111,165	353,311	119,025	333,269	118,640	500,032	112,694	123,155	10,461	9.28%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		24,081		1,050		22,050				
Other transfers/autres transferts	13,000	16,965	13,000	22,815	13,000	15,280	15,280	20,280	5,000	32.72%
Surplus 2nd previous year/surplus d'avant-dernière année	28,265	28,264	48,245	48,243	23,433	23,433	9,976	8,385	(1,591)	-15.95%
TOTAL	1,208,215	1,460,585	1,244,455	1,464,800	1,235,265	1,636,610	1,229,305	1,290,114	60,809	4.95%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	211,335	186,719	225,930	176,568	220,815	185,701	217,900	235,749	17,849	8.19%
Protective services/services de protection										
Police	222,665	232,808	227,930	201,260	226,460	250,135	263,060	240,000	(23,060)	-8.77%
Fire-operating/service d'incendie	68,325	70,660	82,655	63,516	82,655	68,115	83,095	85,835	2,740	3.30%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,500				3,000		5,000	2,000	(3,000)	-60.00%
Other/autre	2,070	1,500	2,320	1,759	1,960	3,799	1,420	1,420	0	0.00%
Transportation/transport	282,885	218,338	283,950	243,271	314,880	227,229	306,280	318,875	12,595	4.11%
Environment health/hygiène	55,100	51,880	45,430	40,217	43,960	39,971	40,760	42,260	1,500	3.68%
Public health/santé publique										
Environmental development/urbanisme	39,895	31,553	54,070	44,081	84,390	101,072	49,810	54,860	5,050	10.14%
Recreation & culture/loisirs & culture	65,010	65,780	73,990	70,101	63,645	59,253	65,115	70,715	5,600	8.60%
Fiscal services/services financiers										
Debt cost/coût de la dette	230,720	287,683	231,960	358,966	177,300	273,989	180,665	221,206	40,541	22.44%
Transfers/transferts	28,710	286,231	16,200	255,085	16,200	418,981	16,200	17,194	994	6.14%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,208,215	1,437,152	1,244,455	1,454,824	1,235,265	1,628,225	1,229,305	1,290,114	60,809	4.95%
SURPLUS/DEFICIT		23,433		9,976		8,385				
Net budget/budget net	939,220		944,695		957,347		969,110	994,082	24,972	2.58%
Unconditional grant/subv. inconditionnelle	193,570		197,665		202,242		182,010	182,010	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,290		11,230		0		0	0	0	0.00%
Warrant/mandat	734,360		735,800		755,105		787,100	812,072	24,972	3.17%
Municipal tax base/assiette fiscale	61,201,600		61,317,000		62,928,300		64,521,388	65,373,197	851,809	1.32%
Tax rate/taux de taxe	1.1999		1.2000		1.1999		1.2199	1.2422	0.0223	1.83%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NEW MARYLAND POPULATION: 4284	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2000 AUDIT VERIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,456,260	1,456,260	1,521,385	1,521,385	1,669,441	1,669,441	1,775,621	1,908,476	132,855	7.48%
Unconditional grant/subvention inconditionnelle	284,646	284,646	263,281	263,281	241,065	241,065	216,949	216,949	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements								58,160	58,160	100.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	37,900	68,105	54,001	83,432	63,080	84,712	70,135	77,600	7,465	10.64%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources					23,620		33,099	29,700	(3,399)	-10.27%
Other transfers/autres transferts		49,082		40,164		42,951				
Surplus 2nd previous year/surplus d'avant-dernière année	79 91	79,291	221,323	221,323	2,991	2,991	2,049	1,137	(912)	-44.51%
TOTAL	1,860,097	1,939,384	2,059,990	2,129,585	2,000,397	2,041,160	2,097,853	2,292,022	194,169	9.26%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	302,297	267,578	319,007	299,590	320,635	292,918	326,360	361,502	35,142	10.77%
Protective services/services de protection										
Police	378,424	360,231	375,000	365,000	375,000	385,000	400,000	407,000	7,000	1.75%
Fire-operating/service d'incendie	68,572	68,572	68,572	68,572	82,635	82,635	110,000	134,761	24,761	22.51%
Water costs/coût de l'eau								4,850	4,850	100.00%
Emergency measures/mesures d'urgence			10,000	1,565	15,000	10,666	5,000	5,000	0	0.00%
Other/autre	14,000	22,360	16,000	24,966	18,600	20,999	15,600	19,750	4,150	26.60%
Transportation/transport	339,060	365,745	354,660	348,462	382,715	358,964	384,990	374,967	(10,023)	-2.60%
Environment health/hygiène	92,000	84,345	96,500	91,250	102,000	96,212	121,798	146,331	24,533	20.14%
Public health/santé publique										
Environmental development/urbanisme	8,650	5,901	9,500	7,370	9,500	7,075	14,500	14,500	0	0.00%
Recreation & culture/loisirs & culture	161,000	117,417	155,000	137,624	157,985	135,622	157,903	167,300	9,397	5.95%
Fiscal services/services financiers										
Debt cost/coût de la dette	27,136	24,520	23,340	36,660	23,479	29,326	23,499	56,911	33,412	142.18%
Transfers/transferts	468,938	619,704	630,191	746,477	512,848	638,606	536,203	599,150	60,947	11.32%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,860,097	1,936,393	2,059,990	2,127,536	2,000,397	2,040,023	2,097,853	2,292,022	194,169	9.26%
SURPLUS/DEFICIT		2,991		2,049		1,137				
Net budget/budget net	1,742,906		1,784,666		1,910,506		1,992,570	2,125,425	132,855	6.67%
Unconditional grant/subv. inconditionnelle	284,646		263,281		241,065		216,949	216,949	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	1,456,260		1,521,385		1,669,441		1,775,621	1,908,476	132,855	7.48%
Municipal tax base/assiette fiscale	163,794,200		165,314,050		173,520,500		177,526,600	180,521,750	2,995,150	1.69%
Tax rate/taux de taxe	0.8903		0.9203		0.9621		1.0002	1.0572	0.0570	5.70%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NIGADOO POPULATION: 961	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	284,049	283,945	295,699	295,699	308,504	308,504	333,699	336,848	3,149	0.94%
Unconditional grant/subvention inconditonnelle	116,334	116,334	119,004	119,004	120,367	120,367	108,326	108,326	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	76	76								
Services other governments/services autres gouvernements	46,659	25,591	47,066	25,591	47,586	24,483	28,555	28,555	0	0.00%
Sale of services/vente de services	5,580	5,580	5,580	5,580	5,580	5,580	11,100	12,900	1,800	16.22%
Other revenue own source/autres revenus propres sources	3,885	21,067	2,382	21,474	2,399	21,996	2,400	2,400	0	0.00%
Other unconditional transfers/autres transf. inconditionnels		13,611		2,983		6,110				
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	2,418	2,418	5,176	5,176	962	962	6,090	4,433	(1,657)	-27.21%
TOTAL	459,001	468,622	474,907	475,507	485,400	486,002	490,170	493,462	3,292	0.67%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	136,546	138,787	134,971	129,282	130,220	126,462	135,824	132,269	(3,555)	-2.62%
Protective services/services de protection										
Police	104,605	104,605	106,917	106,701	113,251	113,251	116,375	132,519	16,144	13.87%
Fire-operating/service d'incendie	16,881	14,939	14,939	9,537	14,939	10,146	14,939	17,505	2,566	17.18%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	4,104	4,104	4,161	4,161	4,421	4,421	4,421	4,421	0	0.00%
Transportation/transport	116,240	124,328	126,295	129,815	138,529	140,431	133,008	125,489	(7,519)	-5.65%
Environment health/hygiène	42,950	41,095	43,450	41,624	35,000	34,269	36,000	38,270	2,270	6.31%
Public health/santé publique										
Environmental development/urbanisme	10,575	11,804	11,374	11,261	12,240	10,208	11,803	11,389	(414)	-3.51%
Recreation & culture/loisirs & culture	18,300	15,634	20,800	14,119	23,800	22,780	23,800	17,600	(6,200)	-26.05%
Fiscal services/services financiers										
Debt cost/coût de la dette	8,800	12,364	10,000	20,917	13,000	21,601	14,000	14,000	0	0.00%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	459,001	467,660	474,907	469,417	485,400	483,569	490,170	493,462	3,292	0.67%
SURPLUS/DEFICIT		962		6,090		4,433				
Net budget/budget net	400,459		414,703		428,871		442,025	445,174	3,149	0.71%
Unconditional grant/subv. inconditionnelle	116,334		119,004		120,367		108,326	108,326	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	76									
Warrant/mandat	284,049		295,699		308,504		333,699	336,848	3,149	0.94%
Municipal tax base/assiette fiscale	21,357,050		21,903,600		22,852,100		24,719,050	24,951,750	232,700	0.94%
Tax rate/taux de taxe	1.3300		1.3500		1.3500		1.3500	1.3500	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NORTON POPULATION: 1390	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	349,109	349,109	362,746	362,746	383,505	383,505	394,267	404,373	10,106	2.56%
Unconditional grant/subvention inconditionnelle	150,430	150,430	155,277	155,277	160,360	160,360	144,318	144,318	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,336	1,336	750	750						
Services other governments/services autres gouvernements	40,962	56,810	35,436	59,755	51,995	74,683	61,780	58,546	(3,234)	-5.23%
Sale of services/vente de services	18,807	2,487	15,807	110	15,807	390	22,000	101,441	79,441	361.10%
Other revenue own source/autres revenus propres sources	9,300	10,222	12,600	15,259	13,400	20,961	7,900	8,500	600	7.59%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		12,633		14,644		18,535				
Other transfers/autres transferts	16,000	58,500	16,000	29,968	18,000	18,000	38,000	18,000	(20,000)	-52.63%
Surplus 2nd previous year/surplus d'avant-dernière année			19,995	19,995						
TOTAL	585,944	641,527	618,611	658,514	643,067	676,434	668,265	735,178	66,913	10.01%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	66,050	75,532	67,446	66,946	66,622	70,949	61,360	80,263	18,903	30.81%
Protective services/services de protection										
Police	119,540	119,540	119,540	119,540	119,540	119,540	119,540	119,540	0	0.00%
Fire-operating/service d'incendie	66,967	66,374	69,670	79,926	69,670	73,674	69,670	69,670	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	615	11	615	78	2,000	177	2,000	5,000	3,000	150.00%
Other/autre		145		30		41				
Transportation/transport	223,866	254,676	251,046	267,797	254,196	233,706	266,234	338,439	72,205	27.12%
Environment health/hygiène	53,202	58,724	54,800	57,888	57,800	60,385	72,300	62,000	(10,300)	-14.25%
Public health/santé publique										
Environmental development/urbanisme	13,513	16,560	6,586	6,586	9,267	10,056	10,955	11,444	489	4.46%
Recreation & culture/loisirs & culture	9,000	21,833	9,500	21,949	10,000	26,291	10,000	14,000	4,000	40.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	27,156	35,327	39,404	57,072	40,562	36,053	34,906	34,625	(281)	-0.81%
Transfers/transferts						32,000		168	168	100.00%
Deficit 2nd previous year/déficit avant-dernière année	6,015	6,015			13,410	13,411	21,300	29	(21,271)	-99.86%
TOTAL	585,944	654,937	618,611	679,814	643,067	676,463	668,265	735,178	66,913	10.01%
SURPLUS/DEFICIT		(13,410)		(21,300)		(29)				
Net budget/budget net	500,875		518,773		543,865		538,585	548,691	10,106	1.88%
Unconditional grant/subv. inconditionnelle	150,430		155,277		160,360		144,318	144,318	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,336		750		0		0	0	0	0.00%
Warrant/mandat	349,109		362,746		383,505		394,267	404,373	10,106	2.56%
Municipal tax base/assiette fiscale	31,299,400		32,578,300		33,210,250		33,899,154	34,729,939	830,785	2.45%
Tax rate/taux de taxe	1.1154		1.1135		1.1548		1.1631	1.1643	0.0013	0.11%

Municipality/municipalité: NIGADOO POPULATION: 961	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	284,049	283,945	295,699	295,699	308,504	308,504	333,699	336,848	3,149	0.94%
Unconditional grant/subvention inconditionnelle	116,334	116,334	119,004	119,004	120,367	120,367	108,326	108,326	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	76	76								
Services other governments/services autres gouvernements	46,659	25,591	47,066	25,591	47,586	24,483	28,555	28,555	0	0.00%
Sale of services/vente de services	5,580	5,580	5,580	5,580	5,580	5,580	11,100	12,900	1,800	16.22%
Other revenue own source/autres revenus propres sources	3,865	21,067	2,382	21,474	2,399	21,996	2,400	2,400	0	0.00%
Other unconditional transfers/autres transf. inconditionnels		13,611		2,963		6,110				
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	2,418	2,418	5,176	5,176	962	962	6,090	4,433	(1,657)	-27.21%
TOTAL	459,001	468,622	474,907	475,507	485,400	488,002	490,170	493,462	3,292	0.67%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	136,546	136,787	134,971	129,282	130,220	126,462	135,824	132,269	(3,555)	-2.62%
Protective services/services de protection										
Police	104,605	104,605	108,917	108,701	113,251	113,251	116,375	132,519	16,144	13.87%
Fire-operating/service d'incendie	16,881	14,939	14,939	9,537	14,939	10,146	14,939	17,505	2,566	17.18%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	4,104	4,104	4,161	4,161	4,421	4,421	4,421	4,421	0	0.00%
Transportation/transport	116,240	124,328	126,295	129,815	138,529	140,431	133,008	125,489	(7,519)	-5.65%
Environment health/hygiène	42,950	41,095	43,450	41,624	35,000	34,269	36,000	38,270	2,270	6.31%
Public health/santé publique										
Environmental development/urbanisme	10,575	11,804	11,374	11,261	12,240	10,206	11,803	11,389	(414)	-3.51%
Recreation & culture/loisirs & culture	18,300	15,634	20,800	14,119	23,800	22,780	23,800	17,600	(6,200)	-26.05%
Fiscal services/services financiers										
Debt cost/coût de la dette	8,800	12,364	10,000	20,917	13,000	21,601	14,000	14,000	0	0.00%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	459,001	467,660	474,907	469,417	485,400	483,569	490,170	493,462	3,292	0.67%
SURPLUS/DÉFICIT		962		6,090		4,433				
Net budget/budget net	400,459		414,703		428,671		442,025	445,174	3,149	0.71%
Unconditional grant/subv. inconditionnelle	116,334		119,004		120,367		108,326	108,326	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	76									
Warrant/mandat	284,049		295,699		308,504		333,699	336,848	3,149	0.94%
Municipal tax base/assiette fiscale	21,357,050		21,903,600		22,852,100		24,719,050	24,951,750	232,700	0.94%
Tax rate/taux de taxe	1.3300		1.3500		1.3500		1.3500	1.3500	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NORTON POPULATION: 1390	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	349,109	349,109	362,746	362,746	383,505	383,505	394,267	404,373	10,106	2.56%
Unconditional grant/subvention inconditonnelle	150,430	150,430	155,277	155,277	160,360	160,360	144,318	144,318	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,336	1,336	750	750						
Services other governments/services autres gouvernements	40,962	56,810	35,436	59,755	51,995	74,683	61,780	58,546	(3,234)	-5.23%
Sale of services/vente de services	18,807	2,487	15,807	110	15,807	390	22,000	101,441	79,441	361.10%
Other revenue own source/autres revenus propres sources	9,300	10,222	12,600	15,269	13,400	20,961	7,900	8,500	600	7.59%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		12,633		14,644		18,535				
Other transfers/autres transferts	16,000	58,500	16,000	29,968	18,000	18,000	38,000	18,000	(20,000)	-52.63%
Surplus 2nd previous year/surplus d'avant-dernière année			19,995	19,995						
TOTAL	585,944	641,527	618,611	658,514	643,067	676,434	668,265	735,178	66,913	10.01%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	66,050	75,532	67,448	68,946	66,622	70,949	61,360	80,263	18,903	30.81%
Protective services/services de protection										
Police	119,540	119,540	119,540	119,540	119,540	119,540	119,540	119,540	0	0.00%
Fire-operating/service d'incendie	66,967	66,374	69,670	79,926	69,670	73,874	69,670	69,670	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	615	11	615	78	2,000	177	2,000	5,000	3,000	150.00%
Other/autre		145		30		41				
Transportation/transport	223,866	254,876	251,046	267,797	254,196	233,706	266,234	338,439	72,205	27.12%
Environment health/hygiène	53,202	58,724	54,800	57,888	57,800	60,365	72,300	62,000	(10,300)	-14.25%
Public health/santé publique										
Environmental development/urbanisme	13,513	16,560	6,588	6,586	9,267	10,056	10,955	11,444	489	4.46%
Recreation & culture/loisirs & culture	9,000	21,833	9,500	21,949	10,000	26,291	10,000	14,000	4,000	40.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	27,156	35,327	39,404	57,072	40,562	36,053	34,906	34,625	(281)	-0.81%
Transfers/transferts						32,000		168	168	100.00%
Deficit 2nd previous year/déficit avant-dernière année	6,015	6,015			13,410	13,411	21,300	29	(21,271)	-99.86%
TOTAL	585,944	654,937	618,611	679,814	643,067	676,463	668,265	735,178	66,913	10.01%
SURPLUS/DÉFICIT		(13,410)		(21,300)		(29)				
Net budget/budget net	500,875		518,773		543,665		538,585	548,691	10,106	1.88%
Unconditional grant/subv. inconditionnelle	150,430		155,277		160,360		144,318	144,318	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,336		750		0		0	0	0	0.00%
Warrant/mandat	349,109		362,746		383,505		394,267	404,373	10,106	2.56%
Municipal tax base/assiette fiscale	31,299,400		32,576,300		33,210,250		33,899,154	34,729,939	830,785	2.45%
Tax rate/taux de taxe	1.1154		1.1135		1.1548		1.1631	1.1643	0.0013	0.11%

Municipality/municipalité: PAQUETVILLE POPULATION: 731	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2000 AUDIT VERIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	273,862	273,586	279,818	279,818	282,250	282,250	287,503	297,562	10,060	3.50%
Unconditional grant/subvention inconditionnelle	70,060	70,060	64,566	64,566	60,230	60,230	54,204	54,204	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	589		599	599						
Services other governments/services autres gouvernements	77,476	77,476	79,032	78,959	86,473	86,400	87,390	97,567	10,177	11.65%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources		951		12,091	7,200	6,427	7,200	38,627	31,427	436.49%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		79,587		170,849		167,851				
Surplus 2nd previous year/surplus d'avant-dernière année	460	460						395	395	100.00%
TOTAL	422,447	502,120	424,015	606,882	436,153	603,158	436,297	488,355	52,059	11.93%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	122,243	119,257	123,551	122,329	126,759	124,000	121,388	123,483	2,095	1.73%
Protective services/services de protection										
Police	62,866	62,866	62,866	62,866	62,866	62,866	62,866	62,866	0	0.00%
Fire-operating/service d'incendie	57,100	65,338	55,832	60,328	61,332	66,821	63,850	78,188	14,338	22.46%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	87,000	89,712	84,780	89,691	87,760	86,041	86,280	85,100	(1,180)	-1.37%
Environment health/hygiène	22,000	18,598	24,000	28,064	27,000	27,476	24,500	26,500	2,000	8.16%
Public health/santé publique										
Environmental development/urbanisme	9,400	8,468	9,400	7,283	5,400	5,460	5,400	5,277	(123)	-2.28%
Recreation & culture/loisirs & culture	14,500	14,745	15,500	10,428	13,000	19,331	8,000	10,500	2,500	31.25%
Fiscal services/services financiers										
Debt cost/coût de la dette	47,338	46,210	47,820	46,941	49,055	57,171	62,573	96,318	33,746	53.93%
Transfers/transferts		79,887		180,392		150,636		123	123	100.00%
Deficit 2nd previous year/déficit avant-dernière année			266		2,961	2,961	1,440		(1,440)	-100.00%
TOTAL	422,447	505,081	424,015	608,322	436,153	602,763	436,297	488,355	52,059	11.93%
SURPLUS/DEFICIT		(2,961)		(1,440)		395				
Net budget/budget net	344,511		344,983		342,460		341,707	351,766	10,060	2.94%
Unconditional grant/subv. inconditionnelle	70,060		64,566		60,230		54,204	54,204	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	589		599		0		0	0	0	0.00%
Warrant/mandat	273,862		279,818		282,250		287,503	297,562	10,060	3.50%
Municipal tax base/assiette fiscale	24,262,600		24,554,850		24,034,050		24,191,350	24,918,790	727,440	3.01%
Tax rate/taux de taxe	1.1287		1.1396		1.1744		1.1885	1.1941	0.0057	0.48%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PERTH-ANDOVER POPULATION: 1661	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	854,500	854,500	852,829	852,829	866,594	866,594	888,968	896,859	7,891	0.89%
Unconditional grant/subvention inconditonnelle	191,200	191,200	190,332	190,332	189,529	189,529	170,569	170,569	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,902	4,902	5,127	5,127						
Services other governments/services autres gouvernements	149,328	149,481	155,969	159,516	162,477	160,400	148,325	161,353	13,028	8.78%
Sale of services/vente de services		377,659	2,500	333,713	2,000	341,602	2,000	1,000	(1,000)	-50.00%
Other revenue own source/autres revenus propres sources	63,450	155,128	66,300	194,933	66,000	103,648	68,300	72,400	4,100	6.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		27,746		4,628		19,460				
Other transfers/autres transferts	42,000	92,000	93,000	93,000	93,000	93,000	80,000	153,844	73,844	92.31%
Surplus 2nd previous year/surplus d'avant-dernière année		1,506			824	12,598	19,499	76,417	56,918	291.90%
TOTAL	1,305,380	1,854,122	1,366,057	1,834,078	1,380,424	1,786,831	1,377,661	1,532,442	154,781	11.24%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	163,831	180,499	177,703	240,219	172,091	210,148	179,955	189,378	9,423	5.24%
Protective services/services de protection										
Police	160,046	160,046	160,046	160,046	160,046	160,046	160,046	160,046	0	0.00%
Fire-operating/service d'incendie	114,490	104,840	116,160	107,733	108,300	101,336	103,405	111,905	8,500	8.22%
Water costs/coût de l'eau	37,000	37,300	37,000	37,000	37,000	37,000	37,000	37,000	0	0.00%
Emergency measures/mesures d'urgence	1,014	166	1,200	1,606	1,500	1,692	2,500	2,500	0	0.00%
Other/autre	3,000	2,647	3,600	3,129	3,600	3,450	3,600	5,000	1,400	38.89%
Transportation/transport	242,000	214,826	202,000	232,586	202,000	237,510	201,500	201,500	0	0.00%
Environment health/hygiène	100,950	112,530	113,610	102,915	99,650	88,801	100,650	94,150	(6,500)	-6.46%
Public health/santé publique										
Environmental development/urbanisme	69,570	93,478	80,260	55,103	82,900	91,356	84,115	95,750	11,635	13.83%
Recreation & culture/loisirs & culture	192,319	536,813	226,735	469,976	221,626	504,336	213,885	221,225	7,340	3.43%
Fiscal services/services financiers										
Debt cost/coût de la dette	163,540	161,269	140,426	168,889	169,460	176,458	132,830	132,509	(321)	-0.24%
Transfers/transferts	56,500	248,884	74,000	202,080	122,251	98,281	156,175	281,479	123,304	77.95%
Deficit 2nd previous year/déficit avant-dernière année	1,120		33,317	33,317						
TOTAL	1,305,380	1,853,298	1,366,057	1,814,579	1,380,424	1,710,414	1,377,661	1,532,442	154,781	11.24%
SURPLUS/DEFICIT		824		19,499		76,417				
Net budget/budget net	1,050,602		1,048,268		1,056,123		1,059,537	1,067,428	7,891	0.74%
Unconditional grant/subv. inconditionnelle	191,200		190,332		189,529		170,569	170,569	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,902		5,127		0		0	0	0	0.00%
Warrant/mandat	854,500		852,829		866,594		888,968	896,859	7,891	0.89%
Municipal tax base/assiette fiscale	67,925,000		68,731,100		70,454,796		72,273,690	72,915,380	641,690	0.89%
Tax rate/taux de taxe	1.2580		1.2408		1.2300		1.2300	1.2300	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PERTH-ANDOVER POPULATION: 1861	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	854,500	854,500	852,829	852,829	866,594	866,594	888,968	896,859	7,891	0.89%
Unconditional grant/subvention inconditonnelle	191,200	191,200	190,332	190,332	189,529	189,529	170,569	170,569	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,902	4,902	5,127	5,127						
Services other governments/services autres gouvernements	149,328	149,481	155,969	159,516	162,477	160,400	148,325	161,353	13,028	8.78%
Sale of services/vente de services		377,659	2,500	333,713	2,000	341,602	2,000	1,000	(1,000)	-50.00%
Other revenue own source/autres revenus propres sources	63,450	155,128	66,300	194,933	66,000	103,648	68,300	72,400	4,100	6.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		27,746		4,628		19,460				
Other transfers/autres transferts	42,000	92,000	93,000	93,000	93,000	93,000	80,000	153,844	73,844	92.31%
Surplus 2nd previous year/surplus d'avant-dernière année		1,506			824	12,598	19,499	76,417	56,918	291.90%
TOTAL	1,305,380	1,854,122	1,366,057	1,834,078	1,380,424	1,786,831	1,377,661	1,532,442	154,781	11.24%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	163,831	180,499	177,703	240,219	172,091	210,148	179,955	189,378	9,423	5.24%
Protective services/services de protection										
Police	160,046	160,046	160,046	160,046	160,046	160,046	160,046	160,046	0	0.00%
Fire-operating/service d'incendie	114,490	104,840	116,160	107,733	108,300	101,336	103,405	111,905	8,500	8.22%
Water costs/coût de l'eau	37,000	37,300	37,000	37,000	37,000	37,000	37,000	37,000	0	0.00%
Emergency measures/mesures d'urgence	1,014	166	1,200	1,606	1,500	1,692	2,500	2,500	0	0.00%
Other/autre	3,000	2,647	3,600	3,129	3,600	3,450	3,600	5,000	1,400	38.89%
Transportation/transport	242,000	214,826	202,000	232,586	202,000	237,510	201,500	201,500	0	0.00%
Environment health/hygiène	100,950	112,530	113,610	102,915	99,650	88,801	100,650	94,150	(6,500)	-6.46%
Public health/santé publique										
Environmental development/urbanisme	69,570	93,478	80,260	55,103	82,900	91,356	84,115	95,750	11,635	13.83%
Recreation & culture/loisirs & culture	192,319	536,813	226,735	469,976	221,626	504,336	213,885	221,225	7,340	3.43%
Fiscal services/services financiers										
Debt cost/coût de la dette	163,540	161,269	140,426	168,889	169,460	176,458	132,830	132,509	(321)	-0.24%
Transfers/transferts	56,500	248,884	74,000	202,060	122,251	98,281	158,175	281,479	123,304	77.95%
Deficit 2nd previous year/déficit avant-dernière année	1,120		33,317	33,317						
TOTAL	1,305,380	1,853,298	1,366,057	1,814,579	1,380,424	1,710,414	1,377,661	1,532,442	154,781	11.24%
SURPLUS/DEFICIT		824		19,499		76,417				
Net budget/budget net	1,050,602		1,048,288		1,056,123		1,059,537	1,067,428	7,891	0.74%
Unconditional grant/subv. inconditionnelle	191,200		190,332		189,529		170,569	170,569	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,902		5,127		0		0	0	0	0.00%
Warrant/mandat	854,500		852,829		866,594		888,968	896,859	7,891	0.89%
Municipal tax base/assiette fiscale	67,925,000		68,731,100		70,454,796		72,273,690	72,915,380	641,690	0.89%
Tax rate/taux de taxe	1.2580		1.2408		1.2300		1.2300	1.2300	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PETIT-ROCHER POPULATION: 2078	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	701,771	701,771	718,507	718,507	743,538	743,538	748,204	786,922	38,718	5.17%
Unconditional grant/subvention inconditonnelle	263,191	263,191	270,690	270,690	276,429	276,429	248,776	248,776	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,392	2,392	1,736	1,736						
Services other governments/services autres gouvernements	80,251	80,037	61,937	66,351	63,452	63,452	72,349	88,213	15,864	21.93%
Sale of services/vente de services	13,000	10,000	13,000	10,000	10,000	10,000	10,000	10,000	0	0.00%
Other revenue own source/autres revenus propres sources	1,000	1,032	1,000	8,752	2,736	3,216	1,000	6,327	5,327	532.70%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		21,330		198,131		137,211				
Surplus 2nd previous year/surplus d'avant-dernière année	8,875	8,875			6,325	6,325	16,327		(16,327)	-100.00%
TOTAL	1,070,480	1,088,628	1,066,870	1,274,167	1,102,480	1,240,171	1,096,656	1,140,238	43,582	3.97%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	143,624	144,640	147,840	134,742	151,705	144,354	151,683	159,572	7,889	5.20%
Protective services/services de protection										
Police	247,461	244,413	256,658	254,328	267,143	266,097	266,951	302,778	35,827	13.42%
Fire-operating/service d'incendie	66,778	54,386	48,421	42,901	45,384	47,742	48,109	47,859	(250)	-0.52%
Water costs/coût de l'eau	50,000	63,613	50,000	65,000	50,000	50,000	55,000	55,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	8,855	8,855	8,998	8,998	9,559	9,559	9,559	9,559	0	0.00%
Transportation/transport	207,243	195,271	217,622	204,173	213,246	225,549	209,401	213,509	4,108	1.96%
Environment health/hygiène	94,077	85,687	84,920	88,053	91,058	89,204	95,400	87,500	(7,900)	-8.28%
Public health/santé publique										
Environmental development/urbanisme	28,336	32,207	35,796	36,449	34,072	41,788	34,335	32,574	(1,761)	-5.13%
Recreation & culture/loisirs & culture	105,389	94,891	105,223	92,399	116,782	123,052	120,211	116,762	(3,449)	-2.87%
Fiscal services/services financiers										
Debt cost/coût de la dette	115,917	158,340	87,553	289,658	90,831	248,153	103,057	109,751	6,694	6.50%
Transfers/transferts	2,800		12,700	30,000	32,700		2,950	47	(2,903)	-98.41%
Deficit 2nd previous year/déficit avant-dernière année			11,139	11,139				5,327		
TOTAL	1,070,480	1,082,303	1,066,870	1,257,840	1,102,480	1,245,498	1,096,656	1,140,238	43,582	3.97%
SURPLUS/DEFICIT		6,325		16,327		(5,327)				
Net budget/budget net	967,354		990,933		1,019,967		996,980	1,035,698	38,718	3.88%
Unconditional grant/subv. inconditionnelle	263,191		270,690		276,429		248,776	248,776	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,392		1,736		0		0	0	0	0.00%
Warrant/mandat	701,771		718,507		743,538		748,204	786,922	38,718	5.17%
Municipal tax base/assiette fiscale	54,525,650		55,829,750		58,028,488		58,353,150	58,825,180	472,030	0.81%
Tax rate/taux de taxe	1.2870		1.2870		1.2813		1.2822	1.3377	0.0555	4.33%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PETITCODIAC POPULATION: 1425	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	631,347	631,347	630,988	630,988	650,039	650,039	687,847	701,559	13,712	1.99%
Unconditional grant/subvention inconditonnelle	201,161	201,161	200,066	200,066	199,239	199,239	179,307	179,307	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,017	4,017	3,965	3,965						
Services other governments/services autres gouvernements	65,050	65,046	76,050	76,046	76,050	102,600	91,652	97,050	5,398	5.89%
Sale of services/vente de services	100,000	99,844	100,000	106,828	100,500	113,266	104,000	111,000	7,000	6.73%
Other revenue own source/autres revenus propres sources	40,600	30,327	40,100	33,744	32,350	35,132	31,200	42,100	10,900	34.94%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	6,770	6,770			15,792	15,792	2,094	11,595	9,501	453.72%
TOTAL	1,048,945	1,038,512	1,051,169	1,051,637	1,073,970	1,116,068	1,096,100	1,142,611	46,511	4.24%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	119,663	120,536	114,832	114,593	122,140	120,418	125,831	130,318	4,487	3.57%
Protective services/services de protection										
Police	122,550	122,550	122,550	122,550	122,550	122,550	122,550	122,550	0	0.00%
Fire-operating/service d'incendie	63,500	64,572	63,500	65,356	63,500	63,377	63,500	64,000	500	0.79%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	500		1,000	1,081	1,000		500	1,000	500	100.00%
Other/autre	1,700	1,167	1,300	1,131	3,500	1,284	1,500	1,500	0	0.00%
Transportation/transport	415,016	406,288	407,735	401,563	409,150	431,659	424,658	442,800	18,142	4.27%
Environment health/hygiène	38,600	37,359	40,800	38,281	47,850	45,407	47,000	51,300	4,300	9.15%
Public health/santé publique										
Environmental development/urbanisme	6,500	6,976	15,759	19,097	16,000	17,236	19,130	22,325	3,195	16.70%
Recreation & culture/loisirs & culture	166,717	142,130	157,900	159,721	158,660	180,684	167,829	174,450	6,621	3.95%
Fiscal services/services financiers										
Debt cost/coût de la dette	67,199	64,280	85,370	85,747	84,620	83,541	74,602	93,979	19,377	25.97%
Transfers/transferts	47,000	56,862	25,000	25,000	45,000	38,317	49,000	38,000	(11,000)	-22.45%
Deficit 2nd previous year/déficit avant-dernière année			15,423	15,423				389	389	100.00%
TOTAL	1,048,945	1,022,720	1,051,169	1,049,543	1,073,970	1,104,473	1,096,100	1,142,611	46,511	4.24%
SURPLUS/DEFICIT		15,792		2,094		11,595				
Net budget/budget net	836,525		835,019		849,278		867,154	880,866	13,712	1.58%
Unconditional grant/subv. inconditionnelle	201,161		200,066		199,239		179,307	179,307	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,017		3,965		0		0	0	0	0.00%
Warrant/mandat	631,347		630,988		650,039		687,847	701,559	13,712	1.99%
Municipal tax base/assiette fiscale	50,071,250		50,043,450		51,474,142		54,475,587	54,838,907	363,320	0.67%
Tax rate/taux de taxe	1.2609		1.2609		1.2628		1.2627	1.2793	0.0166	1.32%

Municipality/municipalité: PETIT-ROCHER POPULATION: 2078	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	701,771	701,771	718,507	718,507	743,538	743,538	748,204	786,922	38,718	5.17%
Unconditional grant/subvention inconditonnelle	263,191	263,191	270,690	270,690	276,429	276,429	248,776	248,776	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,392	2,392	1,736	1,736						
Services other governments/services autres gouvernements	80,251	80,037	61,937	66,351	63,452	63,452	72,349	88,213	15,864	21.93%
Sale of services/vente de services	13,000	10,000	13,000	10,000	10,000	10,000	10,000	10,000	0	0.00%
Other revenue own source/autres revenus propres sources	1,000	1,032	1,000	8,752	2,736	3,216	1,000	6,327	5,327	532.70%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		21,330		198,131		137,211				
Surplus 2nd previous year/surplus d'avant-dernière année	8,875	8,875			6,325	6,325	16,327		(16,327)	-100.00%
TOTAL	1,070,480	1,088,628	1,066,870	1,274,167	1,102,480	1,240,171	1,096,656	1,140,238	43,582	3.97%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	143,624	144,640	147,840	134,742	151,705	144,354	151,683	159,572	7,889	5.20%
Protective services/services de protection										
Police	247,461	244,413	256,658	254,328	267,143	266,097	266,951	302,778	35,827	13.42%
Fire-operating/service d'incendie	66,778	54,386	48,421	42,901	45,384	47,742	48,109	47,859	(250)	-0.52%
Water costs/coût de l'eau	50,000	63,613	50,000	65,000	50,000	50,000	55,000	55,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	8,855	8,855	8,998	8,998	9,559	9,559	9,559	9,559	0	0.00%
Transportation/transport	207,243	195,271	217,622	204,173	213,246	225,549	209,401	213,509	4,108	1.96%
Environment health/hygiène	94,077	85,687	84,920	88,053	91,058	89,204	95,400	87,500	(7,900)	-8.28%
Public health/santé publique										
Environmental development/urbanisme	28,336	32,207	35,796	36,449	34,072	41,788	34,335	32,574	(1,761)	-5.13%
Recreation & culture/loisirs & culture	105,389	94,891	105,223	92,399	116,782	123,052	120,211	116,762	(3,449)	-2.87%
Fiscal services/services financiers										
Debt cost/coût de la dette	115,917	158,340	87,553	289,658	90,831	248,153	103,057	109,751	6,694	6.50%
Transfers/transferts	2,800		12,700	30,000	32,700		2,950	47	(2,903)	-98.41%
Deficit 2nd previous year/déficit avant-dernière année			11,139	11,139				5,327		
TOTAL	1,070,480	1,082,303	1,066,870	1,257,840	1,102,480	1,245,498	1,096,656	1,140,238	43,582	3.97%
SURPLUS/DÉFICIT		6,325		16,327		(5,327)				
Net budget/budget net	967,354		990,933		1,019,967		996,980	1,035,698	38,718	3.88%
Unconditional grant/subv. inconditionnelle	263,191		270,690		276,429		248,776	248,776	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,392		1,736		0		0	0	0	0.00%
Warrant/mandat	701,771		718,507		743,538		748,204	786,922	38,718	5.17%
Municipal tax base/assiette fiscale	54,525,650		55,829,750		58,028,488		58,353,150	58,825,180	472,030	0.81%
Tax rate/taux de taxe	1.2870		1.2870		1.2813		1.2822	1.3377	0.0555	4.33%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PETITCODIAC POPULATION: 1425	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	631,347	631,347	630,988	630,988	650,039	650,039	687,847	701,559	13,712	1.99%
Unconditional grant/subvention inconditionnelle	201,161	201,161	200,066	200,066	199,239	199,239	179,307	179,307	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,017	4,017	3,965	3,965						
Services other governments/services autres gouvernements	65,050	65,046	76,050	76,046	76,050	102,600	91,652	97,050	5,398	5.89%
Sale of services/vente de services	100,000	99,844	100,000	106,828	100,500	113,266	104,000	111,000	7,000	6.73%
Other revenue own source/autres revenus propres sources	40,600	30,327	40,100	33,744	32,350	35,132	31,200	42,100	10,900	34.94%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	6,770	6,770			15,792	15,792	2,094	11,595	9,501	453.72%
TOTAL	1,048,945	1,038,512	1,051,169	1,051,637	1,073,970	1,116,068	1,096,100	1,142,611	46,511	4.24%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	119,663	120,536	114,832	114,593	122,140	120,418	125,831	130,318	4,487	3.57%
Protective services/services de protection										
Police	122,550	122,550	122,550	122,550	122,550	122,550	122,550	122,550	0	0.00%
Fire-operating/service d'incendie	63,500	64,572	63,500	65,356	63,500	63,377	63,500	64,000	500	0.79%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	500		1,000	1,081	1,000		500	1,000	500	100.00%
Other/autre	1,700	1,167	1,300	1,131	3,500	1,284	1,500	1,500	0	0.00%
Transportation/transport	415,016	406,288	407,735	401,563	409,150	431,659	424,658	442,800	18,142	4.27%
Environment health/hygiène	38,600	37,359	40,800	38,281	47,850	45,407	47,000	51,300	4,300	9.15%
Public health/santé publique										
Environmental development/urbanisme	6,500	6,976	15,759	19,097	16,000	17,236	19,130	22,325	3,195	16.70%
Recreation & culture/loisirs & culture	166,717	142,130	157,900	159,721	158,660	180,684	167,829	174,450	6,621	3.95%
Fiscal services/services financiers										
Debt cost/coût de la dette	67,199	64,280	85,370	85,747	84,620	83,541	74,602	93,979	19,377	25.97%
Transfers/transferts	47,000	56,862	25,000	25,000	45,000	38,317	49,000	38,000	(11,000)	-22.45%
Deficit 2nd previous year/déficit avant-dernière année			15,423	15,423				389	389	100.00%
TOTAL	1,048,945	1,022,720	1,051,169	1,049,543	1,073,970	1,104,473	1,096,100	1,142,611	46,511	4.24%
SURPLUS/DEFICIT		15,792		2,094		11,595				
Net budget/budget net	836,525		835,019		849,278		867,154	880,866	13,712	1.58%
Unconditional grant/subv. inconditionnelle	201,161		200,066		199,239		179,307	179,307	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,017		3,965		0		0	0	0	0.00%
Warrant/mandat	631,347		630,988		650,039		687,847	701,559	13,712	1.99%
Municipal tax base/assiette fiscale	50,071,250		50,043,450		51,474,142		54,475,587	54,838,907	363,320	0.67%
Tax rate/taux de taxe	1.2609		1.2609		1.2628		1.2627	1.2793	0.0166	1.32%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité PLASTER ROCK POPULATION: 1220	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	499,806	499,805	522,413	522,412	535,529	535,529	554,993	562,788	7,795	1.40%
Unconditional grant/subvention inconditonnelle	134,410	134,410	132,588	132,588	131,420	131,420	118,273	118,273	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,647	5,647	6,058	6,059						
Services other governments/services autres gouvernements	71,151	75,833	71,205	88,163	102,091	118,510	90,529	92,495	1,966	2.17%
Sale of services/vente de services	49,551	15,905	45,566	14,222	51,938	15,725	44,353	45,163	810	1.83%
Other revenue own source/autres revenus propres sources	39,220	120,390	39,220	130,327	39,022	68,831	37,620	46,792	9,172	24.38%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	600	7,797	1,350	22,636	600	41,264	600	730	130	21.67%
Other transfers/autres transferts									0	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	158	158	11,977	11,977						
TOTAL	800,543	859,945	830,377	928,384	860,600	911,279	846,368	866,241	19,873	2.35%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	141,124	133,524	140,231	146,274	146,211	159,129	137,524	121,169	(16,355)	-11.89%
Protective services/services de protection										
Police	106,811	104,920	104,920	104,920	104,920	104,920	104,920	104,920	0	0.00%
Fire-operating/service d'incendie	55,847	55,812	55,447	58,361	52,896	61,825	52,200	54,509	2,309	4.42%
Water costs/coût de l'eau	20,000		5,000	137	10,000					
Emergency measures/mesures d'urgence				1,467		2,420	500	500	0	0.00%
Other/autre					2,400	3,657				
Transportation/transport	139,351	159,323	170,952	172,070	144,905	156,842	144,360	150,665	6,305	4.37%
Environment health/hygiène	64,006	64,378	64,400	69,740	66,700	71,594	65,000	58,573	(6,427)	-9.89%
Public health/santé publique										
Environmental development/urbanisme	74,362	52,864	64,215	75,592	69,481	82,932	55,001	68,606	13,605	24.74%
Recreation & culture/loisirs & culture	142,309	178,665	161,590	197,283	157,059	190,964	148,738	149,879	1,141	0.77%
Fiscal services/services financiers										
Debt cost/coût de la dette	56,733	63,690	63,622	74,608	99,462	105,837	98,542	105,719	7,177	7.28%
Transfers/transferts		53,335		67,515		16,287		7	7	100.00%
Deficit 2nd previous year/déficit avant-dernière année					6,566	6,566	39,583	51,694	12,111	30.60%
TOTAL	800,543	866,511	830,377	967,967	860,600	962,973	846,368	866,241	19,873	2.35%
SURPLUS/DEFICIT		(6,566)		(39,583)		(51,694)				
Net budget/budget net	639,863		661,059		666,949		673,266	681,061	7,795	1.16%
Unconditional grant/subv. inconditionnelle	134,410		132,588		131,420		118,273	118,273	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,647		6,058		0		0	0	0	0.00%
Warrant/mandat	499,806		522,413		535,529		554,993	562,788	7,795	1.40%
Municipal tax base/assiette fiscale	42,783,700		44,100,100		45,207,240		45,634,664	45,898,989	264,325	0.58%
Tax rate/taux de taxe	1.1682		1.1846		1.1846		1.2162	1.2261	0.0100	0.82%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: POINTE- VERTE POPULATION: 1122	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	254,617	254,617	259,955	259,955	264,488	264,488	271,981	285,076	13,095	4.81%
Unconditional grant/subvention inconditonnelle	153,052	153,052	159,526	159,526	165,087	165,087	148,572	148,572	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	481	481								
Services other governments/services autres gouvernements	49,322	49,322	49,322	49,322	49,322	49,322	49,322	49,323	1	0.00%
Sale of services/vente de services	6,525	5,511	6,200	7,361	7,200	8,416	7,725	7,500	(225)	-2.91%
Other revenue own source/autres revenus propres sources	28,545	196,862	26,447	150,228	27,360	62,784	29,345	27,238	(2,107)	-7.18%
Other unconditional transfers/autres transf. inconditionnels		20,398								
Cond. transfers other sources/transf. cond. autres sources		6,000		3,700		2,300				
Other transfers/autres transferts	5,500	5,500	4,500	4,500	3,000	8,100	3,000	3,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	468	468		311	608	608	346		(346)	-100.00%
TOTAL	498,510	692,211	505,950	634,903	517,065	561,105	510,291	520,709	10,418	2.04%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	176,216	273,290	187,850	297,615	192,050	217,787	187,016	169,837	(17,181)	-9.19%
Protective services/services de protection										
Police	111,839	111,839	115,807	115,807	120,246	120,246	119,657	136,332	16,675	13.94%
Fire-operating/service d'incendie	11,945	11,919	12,445	13,831	13,845	14,966	13,970	16,895	2,925	20.94%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	4,781	4,781	4,858	4,858	5,161	5,161	5,161	5,161	0	0.00%
Transportation/transport	127,286	135,635	122,141	122,416	122,341	125,241	122,773	128,930	6,157	5.01%
Environment health/hygiène	44,846	40,130	41,321	40,258	41,721	40,310	40,850	41,895	1,045	2.56%
Public health/santé publique										
Environmental development/urbanisme	7,435	7,435	7,454	7,454	7,935	7,472	7,425	7,414	(11)	-0.15%
Recreation & culture/loisirs & culture	4,400	2,547	3,610	2,631	3,060	2,869	3,105	3,130	25	0.81%
Fiscal services/services financiers										
Debt cost/coût de la dette	9,760	10,277	10,775	10,909	10,708	17,059	10,332	10,450	118	1.14%
Transfers/transferts		93,750		16,778		10,657				
Deficit 2nd previous year/déficit avant-dernière année								665	665	100.00%
TOTAL	498,510	691,603	506,261	634,557	517,065	561,770	510,291	520,709	10,418	2.04%
SURPLUS/DEFICIT		608		346		(665)				
Net budget/budget net	408,150		419,792		429,575		420,553	433,648	13,095	3.11%
Unconditional grant/subv. inconditionnelle	153,052		159,526		165,087		148,572	148,572	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	481		0		0		0	0	0	0.00%
Warrant/mandat	254,617		260,266		264,488		271,981	285,076	13,095	4.81%
Municipal tax base/assiette fiscale	19,289,150		19,693,600		20,036,950		20,146,800	20,362,300	215,500	1.07%
Tax rate/taux de taxe	1.3200		1.3216		1.3200		1.3500	1.4000	0.0500	3.71%

Municipality/municipalité PLASTER ROCK POPULATION: 1220	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	499,806	499,805	522,413	522,412	535,529	535,529	554,993	562,788	7,795	1.40%
Unconditional grant/subvention inconditonnelle	134,410	134,410	132,588	132,588	131,420	131,420	118,273	118,273	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,647	5,647	6,058	6,059						
Services other governments/services autres gouvernements	71,151	75,833	71,205	88,163	102,091	118,510	90,529	92,495	1,966	2.17%
Sale of services/vente de services	49,551	15,905	45,566	14,222	51,938	15,725	44,353	45,163	810	1.83%
Other revenue own source/autres revenus propres sources	39,220	120,390	39,220	130,327	39,022	68,831	37,620	46,792	9,172	24.38%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	600	7,797	1,350	22,636	600	41,264	600	730	130	21.67%
Other transfers/autres transferts									0	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	158	158	11,977	11,977						
TOTAL	800,543	859,945	830,377	928,384	860,600	911,279	846,368	866,241	19,873	2.35%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	141,124	133,524	140,231	146,274	146,211	159,129	137,524	121,169	(16,355)	-11.89%
Protective services/services de protection										
Police	106,811	104,920	104,920	104,920	104,920	104,920	104,920	104,920	0	0.00%
Fire-operating/service d'incendie	55,847	55,812	55,447	58,361	52,896	61,825	52,200	54,509	2,309	4.42%
Water costs/coût de l'eau	20,000		5,000	137	10,000					
Emergency measures/mesures d'urgence				1,467		2,420	500	500	0	0.00%
Other/autre					2,400	3,657				
Transportation/transport	139,351	159,323	170,952	172,070	144,905	156,842	144,360	150,665	6,305	4.37%
Environment health/hygiène	64,006	64,378	64,400	69,740	66,700	71,594	65,000	58,573	(6,427)	-9.89%
Public health/santé publique										
Environmental development/urbanisme	74,362	52,864	64,215	75,592	69,481	82,932	55,001	68,606	13,605	24.74%
Recreation & culture/loisirs & culture	142,309	178,665	161,590	197,283	157,059	190,964	148,738	149,879	1,141	0.77%
Fiscal services/services financiers										
Debt cost/coût de la dette	56,733	63,690	63,622	74,608	99,462	105,837	98,542	105,719	7,177	7.28%
Transfers/transferts		53,335		67,515		16,287		7	7	100.00%
Deficit 2nd previous year/déficit avant-dernière année					6,566	6,566	39,583	51,694	12,111	30.60%
TOTAL	800,543	866,511	830,377	967,967	860,600	962,973	846,368	866,241	19,873	2.35%
SURPLUS/DEFICIT		(6,566)		(39,583)		(51,694)				
Net budget/budget net	639,863		661,059		666,949		673,266	681,061	7,795	1.16%
Unconditional grant/subv. inconditionnelle	134,410		132,588		131,420		118,273	118,273	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,647		6,058		0		0	0	0	0.00%
Warrant/mandat	499,806		522,413		535,529		554,993	562,788	7,795	1.40%
Municipal tax base/assiette fiscale	42,783,700		44,100,100		45,207,240		45,634,664	45,898,989	264,325	0.58%
Tax rate/taux de taxe	1.1682		1.1846		1.1846		1.2162	1.2261	0.0100	0.82%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: POINTE- VERTE POPULATION: 1122	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	254,617	254,617	259,955	259,955	264,488	264,488	271,981	285,076	13,095	4.81%
Unconditional grant/subvention inconditonnelle	153,052	153,052	159,526	159,526	165,087	165,087	148,572	148,572	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	481	481								
Services other governments/services autres gouvernements	49,322	49,322	49,322	49,322	49,322	49,322	49,322	49,323	1	0.00%
Sale of services/vente de services	6,525	5,511	6,200	7,361	7,200	8,416	7,725	7,500	(225)	-2.91%
Other revenue own source/autres revenus propres sources	28,545	196,862	26,447	150,228	27,360	62,784	29,345	27,238	(2,107)	-7.18%
Other unconditional transfers/autres transf. inconditionnels		20,398								
Cond. transfers other sources/transf. cond. autres sources		6,000		3,700		2,300				
Other transfers/autres transferts	5,500	5,500	4,500	4,500	3,000	8,100	3,000	3,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	468	468		311	608	608	346		(346)	-100.00%
TOTAL	498,510	692,211	505,950	634,903	517,065	561,105	510,291	520,709	10,418	2.04%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	176,216	273,290	187,850	297,615	192,050	217,787	187,018	169,837	(17,181)	-9.19%
Protective services/services de protection										
Police	111,839	111,839	115,807	115,807	120,246	120,246	119,657	136,332	16,675	13.94%
Fire-operating/service d'incendie	11,945	11,919	12,445	13,831	13,845	14,968	13,970	16,895	2,925	20.94%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	4,781	4,781	4,858	4,858	5,161	5,161	5,161	5,161	0	0.00%
Transportation/transport	127,286	135,635	122,141	122,416	122,341	125,241	122,773	128,930	6,157	5.01%
Environment health/hygiène	44,848	40,130	41,321	40,258	41,721	40,310	40,850	41,895	1,045	2.56%
Public health/santé publique										
Environmental development/urbanisme	7,435	7,435	7,454	7,454	7,935	7,472	7,425	7,414	(11)	-0.15%
Recreation & culture/loisirs & culture	4,400	2,547	3,610	2,631	3,060	2,869	3,105	3,130	25	0.81%
Fiscal services/services financiers										
Debt cost/coût de la dette	9,760	10,277	10,775	10,909	10,706	17,059	10,332	10,450	118	1.14%
Transfers/transferts		93,750		18,778		10,857				
Deficit 2nd previous year/déficit avant-dernière année								665	665	100.00%
TOTAL	498,510	691,603	506,261	634,557	517,065	561,770	510,291	520,709	10,418	2.04%
SURPLUS/DEFICIT		608		346		(665)				
Net budget/budget net	408,150		419,792		429,575		420,553	433,648	13,095	3.11%
Unconditional grant/subv. inconditionnelle	153,052		159,526		165,087		148,572	148,572	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	481		0		0		0	0	0	0.00%
Warrant/mandat	254,617		260,266		264,488		271,981	285,076	13,095	4.81%
Municipal tax base/assiette fiscale	19,289,150		19,693,600		20,036,950		20,146,800	20,362,300	215,500	1.07%
Tax rate/taux de taxe	1.3200		1.3216		1.3200		1.3500	1.4000	0.0500	3.71%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PORT ELGIN POPULATION: 445	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	181,390	181,390	186,882	186,882	201,505	201,505	207,427	214,342	6,915	3.33%
Unconditional grant/subvention inconditonnelle	83,831	83,831	77,471	77,471	71,303	71,303	64,170	64,170	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,003	6,003	5,980	5,980						
Services other governments/services autres gouvernements	97,890	94,374	57,289	45,616	72,973	70,564	72,679	83,540	10,861	14.94%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	7,480	35,947	8,000	17,429	8,000	23,665	6,800	6,980	180	2.65%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		382,092		145,187		46,829				
Surplus 2nd previous year/surplus d'avant-dernière année	18,925	18,925	18,284	18,284	16,434	16,434	56,087	19,707	(36,380)	-64.86%
TOTAL	395,519	802,562	353,906	496,849	370,215	430,300	407,163	388,739	(18,424)	-4.52%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	57,390	59,828	69,676	65,095	69,250	74,349	87,486	79,714	(7,772)	-8.88%
Protective services/services de protection										
Police	38,700	39,989	38,700	36,897	38,700	38,270	38,700	38,700	0	0.00%
Fire-operating/service d'incendie	49,000	61,080	55,000	55,720	61,000	69,514	66,700	70,000	3,300	4.95%
Water costs/coût de l'eau	69,834	69,834	12,350	12,350	12,350	12,350	26,000	12,350	(13,650)	-52.50%
Emergency measures/mesures d'urgence	45,115	28,682								
Other/autre	2,500	2,414	3,000	2,627	3,000	2,620	3,000	3,000	0	0.00%
Transportation/transport	73,378	80,370	110,200	98,197	98,300	72,632	91,900	90,000	(1,900)	-2.07%
Environment health/hygiène	16,565	16,620	18,479	20,153	18,692	20,469	20,090	20,604	514	2.56%
Public health/santé publique										
Environmental development/urbanisme	12,653	201,863	17,402	65,194	15,457	36,301	14,477	13,986	(491)	-3.39%
Recreation & culture/loisirs & culture	10,300	9,807	15,000	14,214	18,500	16,809	24,300	25,499	1,199	4.93%
Fiscal services/services financiers										
Debt cost/coût de la dette	14,416	14,468	14,099	15,014	34,966	34,444	34,510	34,831	321	0.93%
Transfers/transferts	3,666	201,173		55,301		32,835		55	55	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	395,519	786,128	353,906	440,762	370,215	410,593	407,163	388,739	(18,424)	-4.52%
SURPLUS/DEFICIT		16,434		56,087		19,707				
Net budget/budget net	271,224		270,333		272,808		271,597	278,512	6,915	2.55%
Unconditional grant/subv. inconditionnelle	83,831		77,471		71,303		64,170	64,170	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,003		5,980		0		0	0	0	0.00%
Warrant/mandat	181,390		186,882		201,505		207,427	214,342	6,915	3.33%
Municipal tax base/assiette fiscale	12,970,550		13,943,200		14,729,997		14,932,230	15,071,589	139,359	0.93%
Tax rate/taux de taxe	1.3985		1.3403		1.3680		1.3891	1.4222	0.0330	2.38%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: REXTON POPULATION: 908	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	403,252	403,252	411,427	411,427	416,227	416,227	422,727	443,050	20,323	4.81%
Unconditional grant/subvention inconditonnelle	88,178	88,178	85,846	85,846	84,464	84,464	76,014	76,014	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	659	659	682	682						
Services other governments/services autres gouvernements	79,709	81,031	85,828	86,280	85,612	90,748	79,135	86,205	7,070	8.93%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	24,400	34,207	24,900	38,248	24,900	32,701	28,200	28,200	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,414	4,414	4,329	4,329	4,992	32,080	4,460	4,262	(198)	-4.44%
Other transfers/autres transferts		20,000		10,000				100	100	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			1,017	1,017	9,209	9,209	13,418		(13,418)	-100.00%
TOTAL	600,612	631,741	614,029	637,829	625,404	665,429	623,954	637,831	13,877	2.22%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	127,834	122,181	131,195	135,688	113,821	114,726	114,129	121,126	6,997	6.13%
Protective services/services de protection										
Police	78,088	78,088	78,088	79,792	78,088	78,088	78,088	78,088	0	0.00%
Fire-operating/service d'incendie	49,837	36,525	50,053	39,911	50,053	46,371	50,053	50,053	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence					1,000	1,223	1,000	1,000	0	0.00%
Other/autre	3,200	13,206	3,800	12,645	3,800	15,583	3,800	3,800	0	0.00%
Transportation/transport	206,620	158,580	207,958	148,881	210,939	149,374	208,243	206,738	(1,505)	-0.72%
Environment health/hygiène	42,000	39,138	42,000	40,430	42,000	46,234	45,000	47,000	2,000	4.44%
Public health/santé publique										
Environmental development/urbanisme	31,793	41,697	29,347	29,359	38,327	42,782	39,996	47,250	7,254	18.14%
Recreation & culture/loisirs & culture	38,000	39,263	40,000	47,535	54,300	58,664	53,000	52,000	(1,000)	-1.89%
Fiscal services/services financiers										
Debt cost/coût de la dette	23,060	25,877	31,588	32,115	33,076	33,406	30,645	30,157	(488)	-1.59%
Transfers/transferts		67,797		58,055		79,597				
Deficit 2nd previous year/déficit avant-dernière année	180	180						619	619	100.00%
TOTAL	600,612	622,532	614,029	624,411	625,404	666,048	623,954	637,831	13,877	2.22%
SURPLUS/DEFICIT		9,209		13,418		(619)				
Net budget/budget net	492,089		497,955		500,691		498,741	519,064	20,323	4.07%
Unconditional grant/subv. inconditionnelle	88,178		85,846		84,464		76,014	76,014	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	659		682		0		0	0	0	0.00%
Warrant/mandat	403,252		411,427		416,227		422,727	443,050	20,323	4.81%
Municipal tax base/assiette fiscale	35,692,400		35,822,950		35,928,139		36,489,196	37,278,120	788,924	2.16%
Tax rate/taux de taxe	1.1298		1.1485		1.1585		1.1585	1.1885	0.0300	2.59%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PORT ELGIN POPULATION: 445	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	181,390	181,390	186,882	186,882	201,505	201,505	207,427	214,342	6,915	3.33%
Unconditional grant/subvention inconditionnelle	83,831	83,831	77,471	77,471	71,303	71,303	64,170	64,170	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,003	6,003	5,980	5,980						
Services other governments/services autres gouvernements	97,890	94,374	57,289	45,616	72,973	70,564	72,679	83,540	10,861	14.94%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	7,460	35,947	8,000	17,429	8,000	23,665	6,800	6,980	180	2.65%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		382,092		145,187		46,829				
Surplus 2nd previous year/surplus d'avant-dernière année	18,925	18,925	18,284	18,284	16,434	16,434	56,087	19,707	(36,380)	-64.86%
TOTAL	395,519	802,562	353,906	496,849	370,215	430,300	407,163	388,739	(18,424)	-4.52%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	57,390	59,828	69,676	65,095	69,250	74,349	87,486	79,714	(7,772)	-8.88%
Protective services/services de protection										
Police	38,700	39,989	38,700	36,897	38,700	38,270	38,700	38,700	0	0.00%
Fire-operating/service d'incendie	49,000	61,080	55,000	55,720	61,000	69,514	66,700	70,000	3,300	4.95%
Water costs/coût de l'eau	69,834	69,834	12,350	12,350	12,350	12,350	26,000	12,350	(13,650)	-52.50%
Emergency measures/mesures d'urgence	45,115	28,682								
Other/autre	2,500	2,414	3,000	2,627	3,000	2,620	3,000	3,000	0	0.00%
Transportation/transport	73,378	80,370	110,200	98,197	98,300	72,632	91,900	90,000	(1,900)	-2.07%
Environment health/hygiène	18,565	16,620	18,479	20,153	18,692	20,469	20,090	20,604	514	2.56%
Public health/santé publique										
Environmental development/urbanisme	12,653	201,863	17,402	65,194	15,457	36,301	14,477	13,986	(491)	-3.39%
Recreation & culture/loisirs & culture	10,300	9,807	15,000	14,214	18,500	16,809	24,300	25,499	1,199	4.93%
Fiscal services/services financiers										
Debt cost/coût de la dette	14,418	14,468	14,099	15,014	34,986	34,444	34,510	34,831	321	0.93%
Transfers/transferts	3,666	201,173		55,301		32,835		55	55	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	395,519	786,128	353,906	440,762	370,215	410,593	407,163	388,739	(18,424)	-4.52%
SURPLUS/DEFICIT		16,434		56,087		19,707				
Net budget/budget net	271,224		270,333		272,808		271,597	278,512	6,915	2.55%
Unconditional grant/subv. inconditionnelle	83,831		77,471		71,303		64,170	64,170	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,003		5,980		0		0	0	0	0.00%
Warrant/mandat	181,390		186,882		201,505		207,427	214,342	6,915	3.33%
Municipal tax base/assiette fiscale	12,970,550		13,943,200		14,729,997		14,932,230	15,071,589	139,359	0.93%
Tax rate/taux de taxe	1.3985		1.3403		1.3680		1.3891	1.4222	0.0330	2.38%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: REXTON POPULATION: 908	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	403,252	403,252	411,427	411,427	416,227	416,227	422,727	443,050	20,323	4.81%
Unconditional grant/subvention inconditonnelle	88,178	88,178	85,846	85,846	84,464	84,464	76,014	76,014	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	659	659	682	682						
Services other governments/services autres gouvernements	79,709	81,031	85,826	86,280	85,612	90,748	79,135	86,205	7,070	8.93%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	24,400	34,207	24,900	38,248	24,900	32,701	28,200	28,200	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,414	4,414	4,329	4,329	4,992	32,080	4,460	4,262	(198)	-4.44%
Other transfers/autres transferts		20,000		10,000				100	100	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			1,017	1,017	9,209	9,209	13,418		(13,418)	-100.00%
TOTAL	600,612	631,741	614,029	637,829	625,404	665,429	623,954	637,831	13,877	2.22%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	127,834	122,181	131,195	135,688	113,821	114,726	114,129	121,126	6,997	6.13%
Protective services/services de protection										
Police	78,088	78,088	78,088	79,792	78,088	78,088	78,088	78,088	0	0.00%
Fire-operating/service d'incendie	49,837	36,525	50,053	39,911	50,053	46,371	50,053	50,053	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence					1,000	1,223	1,000	1,000	0	0.00%
Other/autre	3,200	13,206	3,800	12,645	3,800	15,583	3,800	3,800	0	0.00%
Transportation/transport	206,620	158,580	207,958	148,881	210,939	149,374	208,243	206,738	(1,505)	-0.72%
Environment health/hygiène	42,000	39,138	42,000	40,430	42,000	46,234	45,000	47,000	2,000	4.44%
Public health/santé publique										
Environmental development/urbanisme	31,793	41,697	29,347	29,359	36,327	42,782	39,996	47,250	7,254	18.14%
Recreation & culture/loisirs & culture	36,000	39,263	40,000	47,535	54,300	58,664	53,000	52,000	(1,000)	-1.89%
Fiscal services/services financiers										
Debt cost/coût de la dette	23,060	25,877	31,568	32,115	33,076	33,406	30,645	30,157	(488)	-1.59%
Transfers/transferts		67,797		58,055		79,597				
Deficit 2nd previous year/déficit avant-dernière année	180	180						619	619	100.00%
TOTAL	600,612	622,532	614,029	624,411	625,404	666,048	623,954	637,831	13,877	2.22%
SURPLUS/DEFICIT		9,209		13,418		(619)				
Net budget/budget net	492,089		497,955		500,691		498,741	519,064	20,323	4.07%
Unconditional grant/subv. inconditionnelle	88,178		85,846		84,464		76,014	76,014	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	659		682		0		0	0	0	0.00%
Warrant/mandat	403,252		411,427		416,227		422,727	443,050	20,323	4.81%
Municipal tax base/assiette fiscale	35,692,400		35,822,950		35,926,139		36,489,196	37,278,120	788,924	2.16%
Tax rate/taux de taxe	1.1296		1.1485		1.1585		1.1585	1.1885	0.0300	2.59%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVERSIDE ALBERT POPULATION: 415	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	100,559	100,559	102,788	102,788	116,191	116,191	120,845	124,569	3,724	3.08%
Unconditional grant/subvention inconditonnelle	43,778	43,778	45,181	45,181	45,504	45,504	40,952	40,952	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	44,822	47,308	44,822	47,787	45,592	45,591	42,262	54,855	12,593	29.80%
Sale of services/vente de services	16,000	16,800	19,059	20,482	16,000	19,819	19,180	19,180	0	0.00%
Other revenue own source/autres revenus propres sources	650	1,085	650	4,442	650	4,267	800	800	0	0.00%
Other unconditional transfers/autres transf. inconditionnels		3,800		4,565						
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	3,059	3,059	913	913	7,833	7,833	5,099	816	(4,283)	-84.00%
TOTAL	208,868	216,189	213,413	226,158	231,770	239,205	229,138	241,172	12,034	5.25%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	45,066	44,595	46,232	49,241	47,320	48,125	49,220	49,955	735	1.49%
Protective services/services de protection										
Police	35,690	35,690	35,690	35,690	35,690	35,690	35,690	35,690	0	0.00%
Fire-operating/service d'incendie	31,900	32,966	31,900	27,501	32,200	35,870	32,200	32,200	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,500	2,710	1,500	663	1,500	1,589	1,500	1,500	0	0.00%
Transportation/transport	47,592	41,062	47,592	50,782	48,135	45,535	50,635	48,635	(2,000)	-3.95%
Environment health/hygiène	13,400	13,410	13,549	13,285	17,625	14,406	17,730	29,830	12,100	68.25%
Public health/santé publique										
Environmental development/urbanisme	5,500	7,234	9,000	9,528	12,300	12,748	13,800	12,300	(1,500)	-10.87%
Recreation & culture/loisirs & culture	21,990	22,777	21,990	22,627	22,000	25,868	22,000	25,000	3,000	13.64%
Fiscal services/services financiers										
Debt cost/coût de la dette	6,210	7,912	5,960	7,742	6,700	8,698	6,363	6,062	(301)	-4.73%
Transfers/transferts		0		4,000	8,300	9,660				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	208,868	208,356	213,413	221,059	231,770	238,389	229,138	241,172	12,034	5.25%
SURPLUS/DÉFICIT		7,833		5,099		816				
Net budget/budget net	144,337		147,969		161,695		161,797	165,521	3,724	2.30%
Unconditional grant/subv. inconditionnelle	43,778		45,181		45,504		40,952	40,952	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	100,559		102,788		116,191		120,845	124,569	3,724	3.08%
Municipal tax base/assiette fiscale	9,197,250		9,380,450		10,580,900		10,725,750	10,690,850	(34,900)	-0.33%
Tax rate/taux de taxe	1.0934		1.0958		1.0981		1.1267	1.1652	0.0385	3.42%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVIÈRE-VERTE POPULATION :929	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	262,517	262,517	273,057	273,057	281,206	281,206	306,480	303,980	(2,500)	-0.82%
Unconditional grant/subvention inconditonnelle	95,633	95,633	95,752	95,752	97,122	97,122	87,406	87,406	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	986	3,014	478	478						
Services other governments/services autres gouvernements	32,184	32,184	32,224	32,224	34,248	34,248	35,431	46,206	10,775	30.41%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	2,000	10,511	2,000	16,565	13,844	42,262	13,344	12,569	(775)	-5.81%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		9,634		11,428						
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	16,188	16,190	10,390	10,389	10,846	10,846	7,270	1,214	(6,056)	-83.30%
TOTAL	409,508	429,683	413,901	439,893	437,266	465,684	449,931	451,375	1,444	0.32%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	65,649	66,872	73,712	71,447	75,478	74,765	80,463	96,850	16,387	20.37%
Protective services/services de protection										
Police	78,500	78,501	79,894	79,894	79,894	79,894	79,894	79,894	0	0.00%
Fire-operating/service d'incendie	34,954	31,730	35,420	28,119	37,690	29,502	47,705	43,800	(3,905)	-8.19%
Water costs/coût de l'eau	64,854	61,930	61,705	50,507	58,582	58,582	55,685	56,615	930	1.67%
Emergency measures/mesures d'urgence										
Other/autre	1,600	354	1,600	1,368	1,600	1,511	1,600	1,600	0	0.00%
Transportation/transport	53,754	47,560	57,450	49,948	64,786	47,524	69,100	78,400	9,300	13.46%
Environment health/hygiène	19,650	19,434	18,700	20,460	21,160	18,721	21,160	21,160	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	9,000	8,009	11,800	17,888	14,440	13,533	14,950	15,000	50	0.33%
Recreation & culture/loisirs & culture	14,200	12,419	14,200	13,796	15,200	12,928	16,300	16,200	(100)	-0.61%
Fiscal services/services financiers										
Debt cost/coût de la dette	46,147	44,598	42,220	40,661	42,236	40,675	42,874	41,637	(1,237)	-2.89%
Transfers/transferts	21,000	47,430	17,000	58,537	26,000	86,835	20,000	19	(19,981)	-99.91%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	409,508	418,837	413,901	432,623	437,266	464,470	449,931	451,375	1,444	0.32%
SURPLUS/DEFICIT		10,846		7,270		1,214		0		
Net budget/budget net	359,136		369,287		378,328		393,886	391,386	(2,500)	-0.63%
Unconditional grant/subv. inconditionnelle	95,633		95,752		97,122		87,406	87,406	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	986		478		0		0	0	0	0.00%
Warrant/mandat	262,517		273,057		281,206		306,480	303,980	(2,500)	-0.82%
Municipal tax base/assiette fiscale	22,475,750		23,377,950		24,075,784		26,239,551	26,025,700	(213,851)	-0.81%
Tax rate/taux de taxe	1.1680		1.1680		1.1680		1.1680	1.1680	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVIÈRE-VERTE POPULATION :929	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	262,517	262,517	273,057	273,057	281,206	281,206	306,480	303,980	(2,500)	-0.82%
Unconditional grant/subvention inconditonnelle	95,633	95,633	95,752	95,752	97,122	97,122	87,406	87,406	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	986	3,014	478	478						
Services other governments/services autres gouvernements	32,184	32,184	32,224	32,224	34,248	34,248	35,431	46,206	10,775	30.41%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	2,000	10,511	2,000	16,565	13,844	42,262	13,344	12,569	(775)	-5.81%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		9,634		11,428						
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	16,188	16,190	10,390	10,389	10,846	10,846	7,270	1,214	(6,056)	-83.30%
TOTAL	409,508	429,683	413,901	439,893	437,266	465,684	449,931	451,375	1,444	0.32%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	65,649	66,872	73,712	71,447	75,478	74,765	80,463	96,850	16,387	20.37%
Protective services/services de protection										
Police	78,500	78,501	79,894	79,894	79,894	79,894	79,894	79,894	0	0.00%
Fire-operating/service d'incendie	34,954	31,730	35,420	28,119	37,690	29,502	47,705	43,800	(3,905)	-8.19%
Water costs/coût de l'eau	64,854	61,930	61,705	50,507	58,582	58,582	55,685	56,615	930	1.67%
Emergency measures/mesures d'urgence										
Other/autre	1,800	354	1,800	1,368	1,800	1,511	1,800	1,800	0	0.00%
Transportation/transport	53,754	47,560	57,450	49,946	64,786	47,524	69,100	78,400	9,300	13.46%
Environment health/hygiène	19,650	19,434	18,700	20,460	21,160	18,721	21,160	21,160	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	9,000	8,009	11,800	17,888	14,440	13,533	14,950	15,000	50	0.33%
Recreation & culture/loisirs & culture	14,200	12,419	14,200	13,796	15,200	12,928	16,300	16,200	(100)	-0.61%
Fiscal services/services financiers										
Debt cost/coût de la dette	46,147	44,598	42,220	40,661	42,236	40,675	42,874	41,637	(1,237)	-2.89%
Transfers/transferts	21,000	47,430	17,000	58,537	26,000	86,835	20,000	19	(19,981)	-99.91%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	409,508	418,837	413,901	432,623	437,266	464,470	449,931	451,375	1,444	0.32%
SURPLUS/DEFICIT		10,846		7,270		1,214		0		
Net budget/budget net	359,136		369,287		378,328		393,886	391,386	(2,500)	-0.63%
Unconditional grant/subv. inconditionnelle	95,633		95,752		97,122		87,406	87,406	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	986		478		0		0	0	0	0.00%
Warrant/mandat	262,517		273,057		281,206		306,480	303,980	(2,500)	-0.82%
Municipal tax base/assiette fiscale	22,475,750		23,377,950		24,075,784		26,239,551	26,025,700	(213,851)	-0.81%
Tax rate/taux de taxe	1.1680		1.1680		1.1680		1.1680	1.1680	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ROGERSVILLE POPULATION: 1336	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	474,995	474,995	483,520	483,520	501,803	501,803	520,717	539,190	18,473	3.55%
Unconditional grant/subvention inconditonnelle	146,110	146,110	156,953	156,953	167,350	167,350	150,608	150,608	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,800	5,800	6,078	6,078						
Services other governments/services autres gouvernements	98,369	100,466	92,207	96,712	106,215	111,220	100,231	104,063	3,832	3.82%
Sale of services/vente de services	1,500	590	1,500		1,500					
Other revenue own source/autres revenus propres sources	19,302	26,219	22,218	24,590	18,402	24,813	41,982	42,450	468	1.11%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	746,076	754,180	762,476	767,853	795,270	805,186	813,538	836,311	22,773	2.80%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	153,192	152,361	163,575	161,811	165,482	167,523	169,261	179,580	10,319	6.10%
Protective services/services de protection										
Police	168,150	156,203	168,150	160,831	168,700	159,875	170,850	175,050	4,200	2.46%
Fire-operating/service d'incendie	77,723	89,625	80,307	82,947	81,516	80,340	81,546	83,176	1,630	2.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	3,617	3,751	3,800	3,584	3,800	4,176	4,400	4,400	0	0.00%
Transportation/transport	152,730	174,033	157,230	147,822	161,950	148,682	175,650	176,420	770	0.44%
Environment health/hygiène	48,000	43,284	52,000	44,969	52,000	47,837	52,000	52,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	17,685	16,551	20,425	28,317	19,275	28,857	24,275	26,100	1,825	7.52%
Recreation & culture/loisirs & culture	37,399	35,623	39,190	37,031	39,703	42,708	39,703	41,333	1,630	4.11%
Fiscal services/services financiers										
Debt cost/coût de la dette	86,987	97,345	77,395	107,773	87,655	131,048	88,220	76,228	(11,992)	-13.59%
Transfers/transferts								977		
Deficit 2nd previous year/déficit avant-dernière année	593	593	404	401	15,189	15,187	7,633	21,047	13,414	175.74%
TOTAL	746,076	769,369	762,476	775,486	795,270	826,233	813,538	836,311	22,773	2.80%
SURPLUS/DEFICIT		(15,189)		(7,633)		(21,047)				
Net budget/budget net "	626,905		646,551		669,153		671,325	689,798	18,473	2.75%
Unconditional grant/subv. inconditionnelle	146,110		156,953		167,350		150,608	150,608	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,800		6,078		0		0	0	0	0.00%
Warrant/mandat	474,995		483,520		501,803		520,717	539,190	18,473	3.55%
Municipal tax base/assiette fiscale	35,184,900		35,552,700		36,275,546		37,193,174	37,329,003	135,829	0.37%
Tax rate/taux de taxe	1.3500		1.3600		1.3833		1.4000	1.4444	0.0444	3.17%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-ANDRÉ POPULATION: 438	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	152,701	152,701	156,018	156,018	163,046	163,046	166,946	169,864	2,918	1.75%
Unconditional grant/subvention inconditonnelle	44,979	44,979	41,926	41,926	38,693	38,693	34,822	34,822	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	87,541	87,541	87,459	87,459	100,159	100,159	105,229	117,637	12,408	11.79%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,500	14,240	3,500	9,537	3,500	29,791	3,500	3,500	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		55,731		18,958		25,539				
Other transfers/autres transferts							5,000	8,500	3,500	70.00%
Surplus 2nd previous year/surplus d'avant-dernière année	10,610	10,610			1,492	1,492	4,604	1,422	(3,182)	-69.11%
TOTAL	299,331	365,802	288,903	313,898	306,890	358,720	320,101	335,745	15,644	4.89%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	88,579	104,068	83,269	91,096	86,438	99,750	92,242	93,388	1,146	1.24%
Protective services/services de protection										
Police	37,668	37,668	37,668	37,668	37,668	37,668	37,668	37,668	0	0.00%
Fire-operating/service d'incendie	58,503	49,894	65,803	56,462	69,703	57,914	73,985	86,631	12,646	17.09%
Water costs/coût de l'eau	31,630	31,630	20,000	20,000	20,000	20,000	20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	31,518	27,506	31,958	27,660	32,058	20,517	32,458	32,458	0	0.00%
Environment health/hygiène	17,030	42,075	15,530	15,692	15,530	13,865	15,530	15,530	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	6,150	20,322	6,150	7,061	6,700	5,332	7,575	7,900	325	4.29%
Recreation & culture/loisirs & culture	14,700	11,167	14,700	9,232	14,700	13,619	17,000	19,000	2,000	11.76%
Fiscal services/services financiers										
Debt cost/coût de la dette	13,553	12,778	13,313	13,365	14,093	13,792	13,643	13,170	(473)	-3.47%
Transfers/transferts		27,202		30,546	10,000	74,841	10,000	10,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année			512	512						
TOTAL	299,331	364,310	288,903	309,294	306,890	357,298	320,101	335,745	15,644	4.89%
SURPLUS/DEFICIT		1,492		4,604		1,422				
Net budget/budget net	197,680		197,944		201,739		201,768	204,686	2,918	1.45%
Unconditional grant/subv. inconditionnelle	44,979		41,926		38,693		34,822	34,822	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	152,701		156,018		163,046		166,946	169,864	2,918	1.75%
Municipal tax base/assiette fiscale	13,339,900		13,394,400		13,764,500		13,817,350	14,155,150	337,800	2.44%
Tax rate/taux de taxe	1.1447		1.1648		1.1845		1.2082	1.2000	(0.0082)	-0.68%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ROGERSVILLE POPULATION: 1336	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	474,995	474,995	483,520	483,520	501,803	501,803	520,717	539,190	18,473	3.55%
Unconditional grant/subvention inconditonnelle	146,110	146,110	156,953	156,953	167,350	167,350	150,608	150,608	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,800	5,800	6,078	6,078						
Services other governments/services autres gouvernements	98,369	100,466	92,207	96,712	106,215	111,220	100,231	104,063	3,832	3.82%
Sale of services/vente de services	1,500	590	1,500		1,500					
Other revenue own source/autres revenus propres sources	19,302	26,219	22,218	24,590	18,402	24,513	41,982	42,450	468	1.11%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	746,076	754,180	762,476	767,853	795,270	805,186	813,538	836,311	22,773	2.80%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	153,192	152,361	163,575	161,811	165,482	167,523	169,261	179,580	10,319	6.10%
Protective services/services de protection										
Police	168,150	156,203	168,150	160,831	168,700	159,875	170,850	175,050	4,200	2.46%
Fire-operating/service d'incendie	77,723	89,625	80,307	82,947	81,516	80,340	81,546	83,176	1,630	2.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	3,617	3,751	3,800	3,584	3,800	4,176	4,400	4,400	0	0.00%
Transportation/transport	152,730	174,033	157,230	147,822	161,950	148,682	175,650	176,420	770	0.44%
Environment health/hygiène	48,000	43,284	52,000	44,969	52,000	47,837	52,000	52,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	17,685	16,551	20,425	28,317	19,275	28,857	24,275	26,100	1,825	7.52%
Recreation & culture/loisirs & culture	37,399	35,623	39,190	37,031	39,703	42,708	39,703	41,333	1,630	4.11%
Fiscal services/services financiers										
Debt cost/coût de la dette	86,987	97,345	77,395	107,773	87,655	131,048	88,220	76,228	(11,992)	-13.59%
Transfers/transferts								977		
Deficit 2nd previous year/déficit avant-dernière année	593	593	404	401	15,189	15,187	7,633	21,047	13,414	175.74%
TOTAL	746,076	769,369	762,478	775,486	795,270	826,233	813,538	836,311	22,773	2.80%
SURPLUS/DEFICIT		(15,189)		(7,633)		(21,047)				
Net budget/budget net ~	626,905		646,551		669,153		671,325	689,798	18,473	2.75%
Unconditional grant/subv. inconditionnelle	146,110		156,953		167,350		150,608	150,608	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,800		6,078		0		0	0	0	0.00%
Warrant/mandat	474,995		483,520		501,803		520,717	539,190	18,473	3.55%
Municipal tax base/assiette fiscale	35,184,900		35,552,700		36,275,546		37,193,174	37,329,003	135,829	0.37%
Tax rate/taux de taxe	1.3500		1.3600		1.3833		1.4000	1.4444	0.0444	3.17%

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BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-ANDRÉ POPULATION: 438	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	152,701	152,701	156,018	156,018	163,046	163,046	166,946	169,864	2,918	1.75%
Unconditional grant/subvention inconditonnelle	44,979	44,979	41,926	41,926	38,693	38,693	34,822	34,822	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	87,541	87,541	87,459	87,459	100,159	100,159	105,229	117,637	12,408	11.79%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,500	14,240	3,500	9,537	3,500	29,791	3,500	3,500	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		55,731		18,958		25,539				
Other transfers/autres transferts							5,000	8,500	3,500	70.00%
Surplus 2nd previous year/surplus d'avant-dernière année	10,610	10,610			1,492	1,492	4,604	1,422	(3,182)	-69.11%
TOTAL	299,331	365,802	288,903	313,898	306,890	358,720	320,101	335,745	15,644	4.89%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	88,579	104,068	83,269	91,096	86,438	99,750	92,242	93,388	1,146	1.24%
Protective services/services de protection										
Police	37,668	37,668	37,668	37,668	37,668	37,668	37,668	37,668	0	0.00%
Fire-operating/service d'incendie	58,503	49,894	65,803	56,462	69,703	57,914	73,985	86,631	12,646	17.09%
Water costs/coût de l'eau	31,630	31,630	20,000	20,000	20,000	20,000	20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	31,518	27,506	31,958	27,660	32,058	20,517	32,458	32,458	0	0.00%
Environment health/hygiène	17,030	42,075	15,530	15,692	15,530	13,865	15,530	15,530	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	6,150	20,322	6,150	7,061	6,700	5,332	7,575	7,900	325	4.29%
Recreation & culture/loisirs & culture	14,700	11,167	14,700	9,232	14,700	13,619	17,000	19,000	2,000	11.76%
Fiscal services/services financiers										
Debt cost/coût de la dette	13,553	12,778	13,313	13,365	14,093	13,792	13,643	13,170	(473)	-3.47%
Transfers/transferts		27,202		30,546	10,000	74,841	10,000	10,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année			512	512						
TOTAL	299,331	364,310	288,903	309,294	306,890	357,298	320,101	335,745	15,644	4.89%
SURPLUS/DEFICIT		1,492		4,604		1,422				
Net budget/budget net	197,680		197,944		201,739		201,768	204,686	2,918	1.45%
Unconditional grant/subv. inconditionnelle	44,979		41,926		38,693		34,822	34,822	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	152,701		156,018		163,046		166,946	169,864	2,918	1.75%
Municipal tax base/assiette fiscale	13,339,900		13,394,400		13,764,500		13,817,350	14,155,150	337,800	2.44%
Tax rate/taux de taxe	1.1447		1.1648		1.1845		1.2082	1.2000	(0.0082)	-0.68%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-ANTOINE POPULATION: 1453	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	482,157	482,157	499,530	499,530	508,340	508,340	531,810	551,487	19,677	3.70%
Unconditional grant/subvention inconditonnelle	121,642	121,642	130,637	130,637	139,941	139,941	125,941	125,941	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	844	844	933	933						
Services other governments/services autres gouvernements	99,147	99,148	102,891	107,530	114,997	103,908	96,264	91,434	(4,830)	-5.02%
Sale of services/vente de services	3,000	3,206	3,500	1,200	3,500	712	3,500	3,500	0	0.00%
Other revenue own source/autres revenus propres sources	21,994	23,877	22,000	19,261	21,850	19,996	12,400	41,521	29,121	234.85%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts						14,980				
Surplus 2nd previous year/surplus d'avant-dernière année	4,425	4,425								
TOTAL	733,209	735,299	759,491	759,091	788,628	787,877	769,915	813,883	43,968	5.71%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	107,993	107,090	111,038	111,593	113,974	116,015	112,459	116,017	3,558	3.16%
Protective services/services de protection										
Police	124,958	124,958	124,958	124,958	124,958	124,958	124,958	124,958	0	0.00%
Fire-operating/service d'incendie	70,760	68,875	70,760	65,378	73,760	73,797	62,150	62,150	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	8,300	8,236	9,258	9,336	9,258	8,058	7,315	7,315	0	0.00%
Transportation/transport	187,350	229,242	200,100	189,972	208,108	199,657	224,585	246,329	21,744	9.68%
Environment health/hygiène	50,550	51,082	57,750	56,491	59,050	59,334	66,100	69,100	3,000	4.54%
Public health/santé publique										
Environmental development/urbanisme	20,301	18,949	20,392	20,453	20,961	22,482	22,391	23,804	1,413	6.31%
Recreation & culture/loisirs & culture	59,294	59,904	58,986	62,758	70,286	63,987	65,808	70,277	4,469	6.79%
Fiscal services/services financiers										
Debt cost/coût de la dette	103,703	103,986	73,367	88,648	71,250	101,481	80,771	74,837	(5,934)	-7.35%
Transfers/transferts								181		
Deficit 2nd previous year/déficit avant-dernière année			32,882	32,882	37,023	37,023	3,378	18,915	15,537	459.95%
TOTAL	733,209	772,322	759,491	762,469	788,628	806,792	769,915	813,883	43,968	5.71%
SURPLUS/DEFICIT		(37,023)		(3,378)		(18,915)				
Net budget/budget net	604,643		631,100		648,281		657,751	677,428	19,677	2.99%
Unconditional grant/subv. inconditionnelle	121,642		130,637		139,941		125,941	125,941	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	844		933		0		0	0	0	0.00%
Warrant/mandat	482,157		499,530		508,340		531,810	551,487	19,677	3.70%
Municipal tax base/assiette fiscale	41,055,050		42,533,300		43,291,150		44,321,501	45,962,690	1,641,189	3.70%
Tax rate/taux de taxe	1.1744		1.1744		1.1742		1.1999	1.1999	(0.0000)	0.00%

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BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-FRANÇOIS-DE-MADAWASKA POPULATION: 631	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	292,775	292,775	311,302	311,302	312,127	312,127	325,894	329,802	3,908	1.20%
Unconditional grant/subvention inconditonnelle	82,989	82,989	74,690	74,690	67,221	67,221	60,496	60,496	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	483	483	512	512						
Services other governments/services autres gouvernements	92,985	183,436	176,250	209,021	106,078	210,837	110,601	109,413	(1,188)	-1.07%
Sale of services/vente de services	137,200	59,392	73,980	50,905	73,780	41,877	56,400	62,900	6,500	11.52%
Other revenue own source/autres revenus propres sources	450	3,813	450	6,517	650	4,214	653	650	(3)	-0.46%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		27,427		29,109	94,000	20,978	110,000	137,500	27,500	25.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	18,733	18,733	7,398	7,398	2,019	2,019	427	1,360	933	218.50%
TOTAL	625,615	669,048	644,582	689,454	655,875	659,273	664,471	702,121	37,650	5.67%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	75,138	94,427	91,379	133,677	91,473	108,719	109,561	113,348	3,787	3.46%
Protective services/services de protection										
Police	54,266	54,266	56,266	54,266	64,166	54,266	66,366	65,705	(661)	-1.00%
Fire-operating/service d'incendie	50,791	76,486	54,453	55,016	55,375	77,439	41,325	40,985	(340)	-0.82%
Water costs/coût de l'eau	45,000	30,000	45,000	30,000	45,000	40,000	45,000	45,000	0	0.00%
Emergency measures/mesures d'urgence	54,885	63,924	77,120	94,287	94,400	92,031	110,000	137,500	27,500	25.00%
Other/autre	200	30	12,852	142		120				
Transportation/transport	72,594	77,201	71,054	83,288	69,900	68,382	71,800	71,057	(743)	-1.03%
Environment health/hygiène	35,450	30,684	33,900	31,970	31,900	29,030	31,900	31,900	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	14,314	12,039	16,100	18,953	20,350	18,284	16,850	16,950	100	0.59%
Recreation & culture/loisirs & culture	172,791	161,036	151,587	152,034	147,395	132,803	130,445	132,187	1,742	1.34%
Fiscal services/services financiers										
Debt cost/coût de la dette	31,186	35,598	34,871	35,394	35,916	36,839	36,224	42,489	6,265	17.30%
Transfers/transferts	19,000	31,338					5,000	5,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	625,615	667,029	644,582	689,027	655,875	657,913	664,471	702,121	37,650	5.67%
SURPLUS/DEFICIT		2,019		427		1,360				
Net budget/budget net	376,247		386,504		379,348		386,390	390,298	3,908	1.01%
Unconditional grant/subv. inconditionnelle	82,989		74,690		67,221		60,496	60,496	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	483		512							
Warrant/mandat	292,775		311,302		312,127		325,894	329,802	3,908	1.20%
Municipal tax base/assiette fiscale	24,495,300		24,907,600		24,910,141		25,876,484	26,725,099	848,615	3.28%
Tax rate/taux de taxe	1.1952		1.2498		1.2530		1.2594	1.2341	(0.0254)	-2.01%

Municipality/municipalité: SAINT-ANTOINE POPULATION: 1453	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	482,157	482,157	499,530	499,530	508,340	508,340	531,810	551,487	19,677	3.70%
Unconditional grant/subvention inconditonnelle	121,642	121,642	130,637	130,637	139,941	139,941	125,941	125,941	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	844	844	933	933						
Services other governments/services autres gouvernements	99,147	99,148	102,891	107,530	114,997	103,908	96,264	91,434	(4,830)	-5.02%
Sale of services/vente de services	3,000	3,206	3,500	1,200	3,500	712	3,500	3,500	0	0.00%
Other revenue own source/autres revenus propres sources	21,994	23,877	22,000	19,261	21,850	19,996	12,400	41,521	29,121	234.85%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts						14,980				
Surplus 2nd previous year/surplus d'avant-dernière année	4,425	4,425								
TOTAL	733,209	735,299	759,491	759,091	788,628	787,877	769,915	813,883	43,968	5.71%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	107,993	107,090	111,038	111,593	113,974	116,015	112,459	116,017	3,558	3.16%
Protective services/services de protection										
Police	124,958	124,958	124,958	124,958	124,958	124,958	124,958	124,958	0	0.00%
Fire-operating/service d'incendie	70,760	68,875	70,760	65,378	73,760	73,797	62,150	62,150	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	8,300	8,236	9,258	9,336	9,258	8,058	7,315	7,315	0	0.00%
Transportation/transport	187,350	229,242	200,100	189,972	208,108	199,657	224,585	246,329	21,744	9.68%
Environment health/hygiène	50,550	51,082	57,750	56,491	59,050	59,334	66,100	69,100	3,000	4.54%
Public health/santé publique										
Environmental development/urbanisme	20,301	18,949	20,392	20,453	20,961	22,482	22,391	23,804	1,413	6.31%
Recreation & culture/loisirs & culture	59,294	59,904	58,986	62,758	70,286	63,987	65,808	70,277	4,469	6.79%
Fiscal services/services financiers										
Debt cost/coût de la dette	103,703	103,986	73,367	88,648	71,250	101,481	80,771	74,837	(5,934)	-7.35%
Transfers/transferts								181		
Deficit 2nd previous year/déficit avant-dernière année			32,882	32,882	37,023	37,023	3,378	18,915	15,537	459.95%
TOTAL	733,209	772,322	759,491	762,469	788,628	806,792	769,915	813,883	43,968	5.71%
SURPLUS/DEFICIT		(37,023)		(3,378)		(18,915)				
Net budget/budget net	604,643		631,100		648,281		657,751	677,428	19,677	2.99%
Unconditional grant/subv. inconditionnelle	121,642		130,637		139,941		125,941	125,941	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	844		933		0		0	0	0	0.00%
Warrant/mandat	482,157		499,530		508,340		531,810	551,487	19,677	3.70%
Municipal tax base/assiette fiscale	41,055,050		42,533,300		43,291,150		44,321,501	45,962,690	1,641,189	3.70%
Tax rate/taux de taxe	1.1744		1.1744		1.1742		1.1999	1.1999	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité SAINT-FRANÇOIS-DE-MADAWASKA POPULATION 631	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	292,775	292,775	311,302	311,302	312,127	312,127	325,894	329,802	3,908	1 20%
Unconditional grant/subvention inconditonnelle	82,989	82,989	74,690	74,690	67,221	67,221	60,496	60,496	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	483	483	512	512						
Services other governments/services autres gouvernements	92,985	183,436	176,250	209,021	106,078	210,837	110,601	109,413	(1,188)	-1 07%
Sale of services/vente de services	137,200	59,392	73,980	50,905	73,780	41,877	56,400	62,900	6,500	11 52%
Other revenue own source/autres revenus propres sources	450	3,813	450	6,517	650	4,214	653	650	(3)	-0 46%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		27,427		29,109	94,000	20,978	110,000	137,500	27,500	25 00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	18,733	18,733	7,398	7,398	2,019	2,019	427	1,360	933	218 50%
TOTAL	625,615	669,048	644,582	689,454	655,875	659,273	664,471	702,121	37,650	5 67%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	75,138	94,427	91,379	133,677	91,473	108,719	109,561	113,348	3,787	3 46%
Protective services/services de protection										
Police	54,266	54,266	56,266	54,266	64,166	54,266	66,366	65,705	(661)	-1 00%
Fire-operating/service d'incendie	50,791	76,486	54,453	55,016	55,375	77,439	41,325	40,985	(340)	-0 82%
Water costs/coût de l'eau	45,000	30,000	45,000	30,000	45,000	40,000	45,000	45,000	0	0 00%
Emergency measures/mesures d'urgence	54,885	63,924	77,120	94,287	94,400	92,031	110,000	137,500	27,500	25 00%
Other/autre	200	30	12,852	142		120				
Transportation/transport	72,594	77,201	71,054	83,288	69,900	68,382	71,800	71,057	(743)	-1 03%
Environment health/hygiène	35,450	30,684	33,900	31,970	31,900	29,030	31,900	31,900	0	0 00%
Public health/santé publique										
Environmental development/urbanisme	14,314	12,039	16,100	18,953	20,350	18,284	16,850	16,950	100	0 59%
Recreation & culture/loisirs & culture	172,791	161,036	151,587	152,034	147,395	132,803	130,445	132,187	1,742	1 34%
Fiscal services/services financiers										
Debt cost/coût de la dette	31,186	35,598	34,871	35,394	35,916	36,839	36,224	42,489	6,265	17 30%
Transfers/transferts	19,000	31,338					5,000	5,000	0	0 00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	625,615	667,029	644,582	689,027	655,875	657,913	664,471	702,121	37,650	5 67%
SURPLUS/DEFICIT		2,019		427		1,360				
Net budget/budget net	376,247		386,504		379,348		386,390	390,298	3,908	1 01%
Unconditional grant/subv inconditionnelle	82,989		74,690		67,221		60,496	60,496	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	483		512							
Warrant/mandat	292,775		311,302		312,127		325,894	329,802	3,908	1 20%
Municipal tax base/assiette fiscale	24,495,300		24,907,600		24,910,141		25,876,484	26,725,099	848,615	3 28%
Tax rate/taux de taxe	1 1952		1 2498		1 2530		1 2594	1 2341	(0 0254)	-2 01%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT- LÉOLIN POPULATION: 858	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	197,300	197,300	197,425	197,425	203,000	203,000	205,200	207,000	1,800	0.88%
Unconditional grant/subvention inconditonnelle	97,070	97,070	103,768	103,768	109,870	109,870	98,879	98,879	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	618	618	629	629						
Services other governments/services autres gouvernements	8,079	10,799	8,079	19,105	8,079	11,831	8,079	8,079	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	7,500	6,819	6,300	5,666	7,000	5,143	6,405	6,405	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		17,373		71,271		58,148				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	6,539	6,539	13,565	13,565	4,458	4,458	8,937	12,167	3,230	36.14%
TOTAL	317,106	336,518	329,766	411,429	332,407	392,450	327,500	332,530	5,030	1.54%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	88,770	89,955	93,809	92,380	96,782	92,569	101,557	104,661	3,104	3.06%
Protective services/services de protection										
Police	73,788	73,788	73,788	73,788	73,788	73,788	73,788	73,788	0	0.00%
Fire-operating/service d'incendie	34,000	27,844	35,000	31,297	36,500	29,750	36,500	36,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	57,500	56,044	59,600	58,626	63,000	56,754	63,500	65,500	2,000	3.15%
Environment health/hygiène	27,500	25,163	30,000	25,470	30,000	26,570	30,100	31,500	1,400	4.65%
Public health/santé publique										
Environmental development/urbanisme	3,000	2,924	3,500	3,103	3,500	3,609	4,000	4,000	0	0.00%
Recreation & culture/loisirs & culture	2,500	2,713	4,000	2,046	6,000	3,730	8,000	8,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	30,048	30,547	30,069	30,210	22,837	23,417	10,055	8,548	(1,507)	-14.99%
Transfers/transferts		23,082		85,572		70,096		33	33	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	317,106	332,060	329,766	402,492	332,407	380,283	327,500	332,530	5,030	1.54%
SURPLUS/DEFICIT		4,458		8,937		12,167				
Net budget/budget net	294,988		301,822		312,870		304,079	305,879	1,800	0.59%
Unconditional grant/subv. inconditionnelle	97,070		103,768		109,870		98,879	98,879	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	618		618		0		0	0	0	0.00%
Warrant/mandat	197,300		197,425		203,000		205,200	207,000	1,800	0.88%
Municipal tax base/assiette fiscale	14,129,350		14,136,350		14,521,631		14,529,299	14,496,449	(32,850)	-0.23%
Tax rate/taux de taxe	1.3964		1.3966		1.3979		1.4123	1.4279	0.0156	1.11%

BUDGET AND AUDIT INFORMATION 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-LOUIS-DE-KENT POPULATION: 1015	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %	Notes
REVENUES/REVENUS											
Warrant/mandat	428,550	428,550	427,020	427,020	432,433	432,433	435,927	452,434	16,507	3.79%	
Unconditional grant/subvention inconditonnelle	155,511	155,511	149,964	149,964	145,340	145,340	130,800	130,800	0	0.00%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,060	3,060	3,012	3,012							
Services other governments/services autres gouvernements	35,577	65,576	44,053	74,053	49,538	77,499	39,699	47,685	7,986	20.12%	
Sale of services/vente de services	111,835	114,402	109,960	113,299	112,100	149,317	115,400	136,980	21,580	18.70%	
Other revenue own source/autres revenus propres sources					500		3,500	12,740	9,240	264.00%	
Other unconditional transfers/autres transf. inconditionnels											
Cond. transfers other sources/transf. cond. autres sources											
Other transfers/autres transferts	30,000	3,894	30,000	3,291	27,957	10,211	30,000	30,528	528	1.76%	
Surplus 2nd previous year/surplus d'avant-dernière année	24	24	221				3,472		(3,472)	-100.00%	
TOTAL	764,557	771,017	764,230	770,639	767,868	814,800	758,798	811,167	52,369	6.90%	
EXPENDITURES/DEPENSES											
General gov't/gouvern. général	131,925	122,655	131,578	136,109	142,735	138,013	151,100	157,107	6,007	3.98%	
Protective services/services de protection											
Police	86,774	87,290	86,774	87,290	87,290	87,290	87,290	87,290	0	0.00%	
Fire-operating/service d'incendie	74,200	65,120	73,752	59,753	73,736	50,186	74,326	74,326	0	0.00%	
Water costs/coût de l'eau											
Emergency measures/mesures d'urgence											
Other/autre	500		500			106	500	500	0	0.00%	
Transportation/transport	132,726	122,073	131,281	125,269	132,629	135,492	125,643	145,630	19,987	15.91%	
Environment health/hygiène	41,930	40,031	42,471	35,574	38,170	39,076	41,870	48,900	7,030	16.79%	
Public health/santé publique						17,872					
Environmental development/urbanisme	15,430	27,676	26,632	18,349	25,554	35,914	26,137	27,149	1,012	3.87%	
Recreation & culture/loisirs & culture	234,863	235,607	225,927	240,125	219,423	262,276	210,338	164,388	(45,950)	-21.85%	
Fiscal services/services financiers											
Debt cost/coût de la dette	46,209	71,689	45,315	64,471	45,307	51,486	38,134	75,749	37,615	98.64%	
Transfers/transferts					1,900		3,460	26,089	22,629	654.02%	
Deficit 2nd previous year/déficit avant-dernière année				227	1,124	1,128		4,039	4,039	100.00%	
TOTAL	764,557	772,141	764,230	767,167	767,868	818,839	758,798	811,167	52,369	6.90%	
SURPLUS/DEFICIT		(1,124)		3,472		(4,039)					
Net budget/budget net	587,121		579,996		577,773		566,727	583,234	16,507	2.91%	
Unconditional grant/subv. inconditionnelle	155,511		149,964		145,340		130,800	130,800	0	0.00%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,060		3,012		0		0	0	0	0.00%	
Warrant/mandat	428,550		427,020		432,433		435,927	452,434	16,507	3.79%	
Municipal tax base/assiette fiscale	32,574,450		32,458,200		32,869,621		33,135,250	34,391,145	1,255,895	3.79%	
Tax rate/taux de taxe	1.3156		1.3156		1.3156		1.3156	1.3156	(0.0000)	0.00%	

Municipality/municipalité: SAINT- LÉOLIN POPULATION: 858	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	197,300	197,300	197,425	197,425	203,000	203,000	205,200	207,000	1,800	0.88%
Unconditional grant/subvention inconditonnelle	97,070	97,070	103,768	103,768	109,870	109,870	98,879	98,879	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	618	618	629	629						
Services other governments/services autres gouvernements	8,079	10,799	8,079	19,105	8,079	11,831	8,079	8,079	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	7,500	6,819	6,300	5,666	7,000	5,143	6,405	6,405	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		17,373		71,271		58,148				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	6,539	6,539	13,565	13,565	4,458	4,458	8,937	12,167	3,230	36.14%
TOTAL	317,106	336,518	329,766	411,429	332,407	392,450	327,500	332,530	5,030	1.54%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	88,770	89,955	93,809	92,380	96,782	92,569	101,557	104,661	3,104	3.06%
Protective services/services de protection										
Police	73,788	73,788	73,788	73,788	73,788	73,788	73,788	73,788	0	0.00%
Fire-operating/service d'incendie	34,000	27,844	35,000	31,297	36,500	29,750	36,500	36,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	57,500	56,044	59,600	58,626	63,000	56,754	63,500	65,500	2,000	3.15%
Environment health/hygiène	27,500	25,163	30,000	25,470	30,000	26,570	30,100	31,500	1,400	4.65%
Public health/santé publique										
Environmental development/urbanisme	3,000	2,924	3,500	3,103	3,500	3,609	4,000	4,000	0	0.00%
Recreation & culture/loisirs & culture	2,500	2,713	4,000	2,046	6,000	3,730	8,000	8,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	30,048	30,547	30,069	30,210	22,837	23,417	10,055	8,548	(1,507)	-14.99%
Transfers/transferts		23,082		85,572		70,096		33	33	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	317,106	332,060	329,766	402,492	332,407	380,283	327,500	332,530	5,030	1.54%
SURPLUS/DEFICIT		4,458		8,937		12,167				
Net budget/budget net	294,988		301,822		312,870		304,079	305,879	1,800	0.59%
Unconditional grant/subv. inconditionnelle	97,070		103,768		109,870		98,879	98,879	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	618		618		0		0	0	0	0.00%
Warrant/mandat	197,300		197,425		203,000		205,200	207,000	1,800	0.88%
Municipal tax base/assiette fiscale	14,129,350		14,136,350		14,521,631		14,529,299	14,496,449	(32,850)	-0.23%
Tax rate/taux de taxe	1.3964		1.3966		1.3979		1.4123	1.4279	0.0156	1.11%

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BUDGET AND AUDIT INFORMATION 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-LOUIS-DE-KENT POPULATION: 1015	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %	Notes
REVENUES/REVENUS											
Warrant/mandat	428,550	428,550	427,020	427,020	432,433	432,433	435,927	452,434	16,507	3.79%	
Unconditional grant/subvention inconditonnelle	155,511	155,511	149,964	149,964	145,340	145,340	130,800	130,800	0	0.00%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,060	3,060	3,012	3,012							
Services other governments/services autres gouvernements	35,577	65,576	44,053	74,053	49,538	77,499	39,699	47,685	7,986	20.12%	
Sale of services/vente de services	111,835	114,402	109,960	113,299	112,100	149,317	115,400	136,980	21,580	18.70%	
Other revenue own source/autres revenus propres sources					500		3,500	12,740	9,240	264.00%	
Other unconditional transfers/autres transf. inconditionnels											
Cond. transfers other sources/transf. cond. autres sources											
Other transfers/autres transferts	30,000	3,894	30,000	3,291	27,957	10,211	30,000	30,528	528	1.76%	
Surplus 2nd previous year/surplus d'avant-dernière année	24	24	221				3,472		(3,472)	-100.00%	
TOTAL	764,557	771,017	764,230	770,639	767,868	814,800	758,798	811,167	52,369	6.90%	
EXPENDITURES/DÉPENSES											
General gov't/gouvern. général	131,925	122,655	131,578	136,109	142,735	138,013	151,100	157,107	6,007	3.98%	
Protective services/services de protection											
Police	86,774	87,290	86,774	87,290	87,290	87,290	87,290	87,290	0	0.00%	
Fire-operating/service d'incendie	74,200	65,120	73,752	59,753	73,736	50,186	74,326	74,326	0	0.00%	
Water costs/coût de l'eau											
Emergency measures/mesures d'urgence											
Other/autre	500		500			106	500	500	0	0.00%	
Transportation/transport	132,726	122,073	131,281	125,269	132,629	135,492	125,643	145,630	19,987	15.91%	
Environment health/hygiène	41,930	40,031	42,471	35,574	38,170	39,076	41,870	48,900	7,030	16.79%	
Public health/santé publique						17,872					
Environmental development/urbanisme	15,430	27,676	26,632	18,349	25,554	35,914	26,137	27,149	1,012	3.87%	
Recreation & culture/loisirs & culture	234,863	235,607	225,927	240,125	219,423	262,276	210,338	164,388	(45,950)	-21.85%	
Fiscal services/services financiers											
Debt cost/coût de la dette	46,209	71,689	45,315	64,471	45,307	51,486	38,134	75,749	37,615	98.64%	
Transfers/transferts					1,900		3,460	26,089	22,629	654.02%	
Deficit 2nd previous year/déficit avant-dernière année				227	1,124	1,128		4,039	4,039	100.00%	
TOTAL	764,557	772,141	764,230	767,167	767,868	818,839	758,798	811,167	52,369	6.90%	
SURPLUS/DÉFICIT		(1,124)		3,472		(4,039)					
Net budget/budget net	587,121		579,996		577,773		566,727	583,234	16,507	2.91%	
Unconditional grant/subv. inconditionnelle	155,511		149,964		145,340		130,800	130,800	0	0.00%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,060		3,012		0		0	0	0	0.00%	
Warrant/mandat	428,550		427,020		432,433		435,927	452,434	16,507	3.79%	
Municipal tax base/assiette fiscale	32,574,450		32,458,200		32,869,621		33,135,250	34,391,145	1,255,895	3.79%	
Tax rate/taux de taxe	1.3156		1.3156		1.3156		1.3156	1.3156	(0.0000)	0.00%	

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: STE-ANNE-DE-MADAWASKA POPULATION: 1273	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2,000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	347,123	347,123	381,345	381,345	392,804	392,808	400,692	410,233	9,541	2.38%
Unconditional grant/subvention inconditonnelle	143,276	143,276	146,104	146,104	147,832	147,828	133,043	133,043	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,468	1,468	1,508	1,508						
Services other governments/services autres gouvernements	128,430	117,606	107,300	170,296	145,512	284,677	303,000	334,919	31,919	10.53%
Sale of services/vente de services			15,000		21,000		21,000	21,000	0	0.00%
Other revenue own source/autres revenus propres sources	10,500	27,534	4,400	58,265	11,400	163,154	2,200	907	(1,293)	-58.77%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		53,816		50,642		206,029				
Other transfers/autres transferts	21,000		21,000		31,000		31,000	31,093	93	0.30%
Surplus 2nd previous year/surplus d'avant-dernière année			7,769	7,771			2,648	91,137	88,489	3341.73%
TOTAL	651,797	690,823	684,426	815,931	749,548	1,194,496	893,583	1,022,332	128,749	14.41%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	89,222	96,476	95,308	100,805	116,889	151,146	133,080	147,800	14,720	11.06%
Protective services/services de protection										
Police	109,478	109,478	109,478	109,478	109,478	109,478	109,478	109,478	0	0.00%
Fire-operating/service d'incendie	41,100	48,809	43,500	45,067	45,000	41,189	46,000	49,000	3,000	6.52%
Water costs/coût de l'eau	35,885	35,885	60,000	60,000	60,000	60,000	56,000	60,000	4,000	7.14%
Emergency measures/mesures d'urgence	95,330	60,692	74,200	125,509	106,782	225,134	264,200	294,119	29,919	11.32%
Other/autre				40						
Transportation/transport	139,328	135,912	118,800	104,360	129,700	124,406	115,700	134,475	18,775	16.23%
Environment health/hygiène	28,161	23,979	39,125	37,715	20,000	41,491	30,000	49,000	19,000	63.33%
Public health/santé publique										
Environmental development/urbanisme	4,600	5,237	26,102	14,852	20,019	11,472	13,900	16,400	2,500	17.99%
Recreation & culture/loisirs & culture	61,000	57,980	59,800	55,407	60,700	59,535	58,400	54,060	(4,340)	-7.43%
Fiscal services/services financiers										
Debt cost/coût de la dette	43,613	42,795	58,113	45,579	70,500	29,043	66,825	108,000	41,175	61.62%
Transfers/transferts		79,979		114,471		239,987				
Deficit 2nd previous year/déficit avant-dernière année	4,080	4,081			10,480	10,478				
TOTAL	651,797	701,303	684,426	813,283	749,548	1,103,359	893,583	1,022,332	128,749	14.41%
SURPLUS/DEFICIT		(10,480)		2,648		91,137				
Net budget/budget net	491,867		528,957		540,636		533,735	543,276	9,541	1.79%
Unconditional grant/subv. inconditionnelle	143,276		146,104		147,832		133,043	133,043	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,468		1,508		0		0	0	0	0.00%
Warrant/mandat	347,123		381,345		392,804		400,692	410,233	9,541	2.38%
Municipal tax base/assiette fiscale	28,918,550		29,071,300		29,942,818		30,375,794	30,765,945	390,151	1.28%
Tax rate/taux de taxe	1.2003		1.3118		1.3118		1.3191	1.3334	0.0143	1.08%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINTE-MARIE-SAINT- RAPHAËL POPULATION: 1185	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	325,175	325,175	324,098	324,098	323,993	323,993	330,928	344,795	13,867	4.19%
Unconditional grant/subvention inconditonnelle	143,643	143,643	148,644	148,644	153,199	153,199	137,873	137,873	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	38,475	35,987	40,946	38,490	41,941	39,426	37,443	38,126	683	1.82%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	7,873	45,403	4,300	9,944	4,500	12,951	10,100	7,900	(2,200)	-21.78%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						40,000				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	1,856	1,856	1,495	1,495	2,562	2,562		861	861	100.00%
TOTAL	517,022	552,064	519,483	522,671	526,195	572,131	516,344	529,555	13,211	2.56%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	131,036	134,225	138,646	140,484	151,381	149,998	150,212	153,686	3,474	2.31%
Protective services/services de protection										
Police	101,910	101,910	101,910	101,910	101,910	101,950	101,910	101,910	0	0.00%
Fire-operating/service d'incendie	31,676	26,481	31,601	30,029	32,420	32,509	31,155	31,945	790	2.54%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	2,170	547	225	319	375	116	225	225	0	0.00%
Transportation/transport	92,574	80,824	97,674	111,120	119,658	118,819	111,515	122,862	11,347	10.18%
Environment health/hygiène	49,320	47,943	49,548	49,115	58,348	54,166	50,548	50,548	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	5,542	4,063	5,612	4,813	5,618	6,767	5,668	8,397	2,729	48.15%
Recreation & culture/loisirs & culture	3,868	3,598	5,468	7,430	8,773	10,883	8,542	9,092	550	6.44%
Fiscal services/services financiers										
Debt cost/coût de la dette	86,744	86,256	82,703	81,729	45,864	60,439	30,874	19,280	(11,594)	-37.55%
Transfers/transferts	12,182	63,655	6,096	16,757	1,848	35,623	4,660	31,610	26,950	578.33%
Deficit 2nd previous year/déficit avant-dernière année							21,035		(21,035)	-100.00%
TOTAL	517,022	549,502	519,483	543,706	526,195	571,270	516,344	529,555	13,211	2.56%
SURPLUS/DEFICIT		2,562		(21,035)		861				
Net budget/budget net	468,818		472,742		477,192		468,801	482,668	13,867	2.96%
Unconditional grant/subv. inconditionnelle	143,643		148,644		153,199		137,873	137,873	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					0		0	0	0	0.00%
Warrant/mandat	325,175		324,098		323,993		330,928	344,795	13,867	4.19%
Municipal tax base/assiette fiscale	23,393,850		23,316,450		23,308,850		23,304,850	23,296,900	(7,950)	-0.03%
Tax rate/taux de taxe	1.3900		1.3900		1.3900		1.4200	1.4800	0.0600	4.23%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: STE-ANNE-DE-MADAWASKA POPULATION 1273	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2.000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	347,123	347,123	381,345	381,345	392,804	392,808	400,692	410,233	9,541	2.38%
Unconditional grant/subvention inconditonnelle	143,276	143,276	146,104	146,104	147,832	147,828	133,043	133,043	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,468	1,468	1,508	1,508						
Services other governments/services autres gouvernements	128,430	117,606	107,300	170,296	145,512	284,677	303,000	334,919	31,919	10.53%
Sale of services/vente de services			15,000		21,000		21,000	21,000	0	0.00%
Other revenue own source/autres revenus propres sources	10,500	27,534	4,400	58,265	11,400	163,154	2,200	907	(1,293)	-58.77%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		53,816		50,642		206,029				
Other transfers/autres transferts	21,000		21,000		31,000		31,000	31,093	93	0.30%
Surplus 2nd previous year/surplus d'avant-dernière année			7,769	7,771			2,648	91,137	88,489	3341.73%
TOTAL	651,797	690,823	684,426	815,931	749,548	1,194,496	893,583	1,022,332	128,749	14.41%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	89,222	96,476	95,308	100,805	116,889	151,146	133,080	147,800	14,720	11.06%
Protective services/services de protection										
Police	109,478	109,478	109,478	109,478	109,478	109,478	109,478	109,478	0	0.00%
Fire-operating/service d'incendie	41,100	48,809	43,500	45,067	45,000	41,189	46,000	49,000	3,000	6.52%
Water costs/coût de l'eau	35,885	35,885	60,000	60,000	60,000	60,000	56,000	60,000	4,000	7.14%
Emergency measures/mesures d'urgence	95,330	60,692	74,200	125,509	106,782	225,134	264,200	294,119	29,919	11.32%
Other/autre				40						
Transportation/transport	139,328	135,912	118,800	104,360	129,700	124,406	115,700	134,475	18,775	16.23%
Environment health/hygiène	28,161	23,979	39,125	37,715	20,000	41,491	30,000	49,000	19,000	63.33%
Public health/santé publique										
Environmental development/urbanisme	4,600	5,237	26,102	14,852	20,019	11,472	13,900	16,400	2,500	17.99%
Recreation & culture/loisirs & culture	61,000	57,980	59,800	55,407	60,700	59,535	58,400	54,060	(4,340)	-7.43%
Fiscal services/services financiers										
Debt cost/coût de la dette	43,613	42,795	58,113	45,579	70,500	29,043	66,825	108,000	41,175	61.62%
Transfers/transferts		79,979		114,471		239,987				
Deficit 2nd previous year/déficit avant-dernière année	4,080	1,081			10,480	10,478				
TOTAL	651,797	701,303	684,426	813,283	749,548	1,103,359	893,583	1,022,332	128,749	14.41%
SURPLUS/DEFICIT		(10,480)		2,648		91,137				
Net budget/budget net	491,867		528,957		540,636		5 735	543,276	9,541	1.79%
Unconditional grant/subv inconditionnelle	143,276		146,104		147,832		133,043	133,043	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,468		1,508		0		0	0	0	0.00%
Warrant/mandat	347,123		381,345		392,804		400,692	410,233	9,541	2.38%
Municipal tax base/assiette fiscale	28,918,550		29,071,300		29,942,818		30,375,794	30,765,945	390,151	1.28%
Tax rate/taux de taxe	1.2003		1.3118		1.3118		1.3191	1.3334	0.0143	1.08%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINTE-MARIE-SAINT- RAPHAËL POPULATION: 1185	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	325,175	325,175	324,098	324,098	323,993	323,993	330,928	344,795	13,867	4.19%
Unconditional grant/subvention inconditonnelle	143,643	143,643	148,644	148,644	153,199	153,199	137,873	137,873	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	38,475	35,987	40,946	38,490	41,941	39,426	37,443	38,126	683	1.82%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	7,873	45,403	4,300	9,944	4,500	12,951	10,100	7,900	(2,200)	-21.78%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						40,000				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	1,856	1,856	1,495	1,495	2,562	2,562		861	861	100.00%
TOTAL	517,022	552,064	519,483	522,671	526,195	572,131	516,344	529,555	13,211	2.56%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	131,036	134,225	138,646	140,484	151,381	149,998	150,212	153,686	3,474	2.31%
Protective services/services de protection										
Police	101,910	101,910	101,910	101,910	101,910	101,950	101,910	101,910	0	0.00%
Fire-operating/service d'incendie	31,676	26,481	31,601	30,029	32,420	32,509	31,155	31,945	790	2.54%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	2,170	547	225	319	375	116	225	225	0	0.00%
Transportation/transport	92,574	80,824	97,674	111,120	119,658	118,819	111,515	122,862	11,347	10.18%
Environment health/hygiène	49,320	47,943	49,548	49,115	58,348	54,166	50,548	50,548	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	5,542	4,063	5,612	4,813	5,618	6,767	5,668	8,397	2,729	48.15%
Recreation & culture/loisirs & culture	3,868	3,598	5,468	7,430	8,773	10,883	8,542	9,092	550	6.44%
Fiscal services/services financiers										
Debt cost/coût de la dette	86,744	86,256	82,703	81,729	45,864	60,439	30,874	19,280	(11,594)	-37.55%
Transfers/transferts	12,182	63,655	6,096	16,757	1,848	35,623	4,660	31,610	26,950	578.33%
Deficit 2nd previous year/déficit avant-dernière année							21,035		(21,035)	-100.00%
TOTAL	517,022	549,502	519,483	543,706	526,195	571,270	516,344	529,555	13,211	2.56%
SURPLUS/DEFICIT		2,562		(21,035)		861				
Net budget/budget net	468,818		472,742		477,192		468,801	482,668	13,867	2.96%
Unconditional grant/subv. inconditionnelle	143,643		148,644		153,199		137,873	137,873	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					0		0	0	0	0.00%
Warrant/mandat	325,175		324,098		323,993		330,928	344,795	13,867	4.19%
Municipal tax base/assiette fiscale	23,393,850		23,316,450		23,308,850		23,304,850	23,296,900	(7,950)	-0.03%
Tax rate/taux de taxe	1.3900		1.3900		1.3900		1.4200	1.4800	0.0600	4.23%

Municipality/municipalité SALISBURY POPULATION: 1878	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	583,033	583,032	623,117	623,117	654,937	654,937	662,068	701,395	39,327	5.94%
Unconditional grant/subvention inconditonnelle	128,948	128,948	122,360	122,360	115,932	115,932	104,335	104,335	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	613	613	589	589						
Services other governments/services autres gouvernements	63,968	64,516	62,905	65,752	74,000	78,325	79,893	76,200	(3,693)	-4.62%
Sale of services/vente de services		28		97		667				
Other revenue own source/autres revenus propres sources		13,045	1,500	15,987	6,500	29,730	5,500	6,300	800	14.55%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		20,473		14,320		12,593				
Other transfers/autres transferts	29,550	30,000	34,000	51,774	48,000	121,289	50,000	52,000	2,000	4.00%
Surplus 2nd previous year/surplus d'avant-dernière année			655	655	1,766	1,766				
TOTAL	806,112	840,655	845,126	894,651	898,135	1,015,239	901,796	940,230	38,434	4.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	128,553	132,707	134,233	148,968	156,435	152,090	146,393	157,372	10,979	7.50%
Protective services/services de protection										
Police	161,508	161,508	161,508	161,508	162,000	161,587	161,508	161,508	0	0.00%
Fire-operating/service d'incendie	95,100	74,544	94,000	63,615	74,000	72,360	74,000	85,000	11,000	14.86%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	800	99	1,900	1,162	1,900	3,077	1,900	3,000	1,100	57.89%
Other/autre	1,000	217	1,000	440	4,000	4,056	4,500	5,000	500	11.11%
Transportation/transport	269,630	258,002	285,630	269,387	304,300	266,372	294,200	304,300	10,100	3.43%
Environment health/hygiène	50,000	49,840	51,655	51,888	54,900	53,161	64,743	66,300	1,557	2.40%
Public health/santé publique										
Environmental development/urbanisme	18,000	17,976	20,600	20,433	24,500	26,048	26,000	27,225	1,225	4.71%
Recreation & culture/loisirs & culture	37,000	35,728	38,500	43,221	38,000	42,742	58,425	64,920	6,495	11.12%
Fiscal services/services financiers										
Debt cost/coût de la dette	38,296	37,797	56,100	56,677	78,100	77,928	61,558	61,521	(37)	-0.06%
Transfers/transferts		64,246		85,921		159,902				
Deficit 2nd previous year/déficit avant-dernière année	6,225	6,225					8,569	4,084	(4,485)	-52.34%
TOTAL	806,112	838,889	845,126	903,220	898,135	1,019,323	901,796	940,230	38,434	4.26%
SURPLUS/DEFICIT		1,766		(8,569)		(4,084)				
Net budget/budget net	712,594		746,066		770,869		766,403	805,730	39,327	5.13%
Unconditional grant/subv. inconditionnelle	128,948		122,360		115,932		104,335	104,335	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	613		589		0		0	0	0	0.00%
Warrant/mandat	583,033		623,117		654,937		662,068	701,395	39,327	5.94%
Municipal tax base/assiette fiscale	66,689,350		70,347,900		73,174,631		73,964,102	78,362,440	4,398,338	5.95%
Tax rate/taux de taxe	0.8743		0.8858		0.8950		0.8951	0.8951	(0.0001)	-0.01%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité ST-HILAIRE POPULATION 255	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	170,648	170,648	182,363	182,363	185,279	185,279	195,539	198,840	3,301	1.69%
Unconditional grant/subvention inconditonnelle	21,463	21,463	19,317	19,317	17,385	17,385	15,646	15,646	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	214	214								
Services other governments/services autres gouvernements										
Sale of services/vente de services	10,000		10,000		10,000		10,000	10,000	0	0.00%
Other revenue own source/autres revenus propres sources	3,990	9,592	2,600	13,453	3,150	14,531	3,075	3,100	25	0.81%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	4,034	4,034			2,203	2,203	10,285		(10,285)	-100.00%
TOTAL	210,349	205,951	214,280	215,133	218,017	219,398	234,545	227,586	(6,959)	-2.97%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	57,111	54,523	57,622	56,103	58,037	58,230	67,766	69,976	2,210	3.26%
Protective services/services de protection										
Police	21,930	21,930	21,930	21,930	21,930	21,931	21,930	21,930	0	0.00%
Fire-operating/service d'incendie	4,200	3,698	3,700	3,698	3,700	3,698	3,700	3,700	0	0.00%
Water costs/coût de l'eau	26,946	26,946	26,264	26,264	29,051	29,051	28,286	22,084	(6,202)	-19.71%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	72,406	70,314	73,706	63,889	76,906	66,363	73,406	73,806	400	0.54%
Environment health/hygiène	10,005	9,725	10,005	9,437	10,005	10,482	10,005	10,506	501	5.01%
Public health/santé publique										
Environmental development/urbanisme	7,751	5,436	8,388	8,905	8,388	9,149	9,591	9,173	(418)	-4.36%
Recreation & culture/loisirs & culture	10,000	9,692	10,000	6,094	10,000	10,010	10,000	10,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette		516		242		401				
Transfers/transferts		988		5,621		15,584	9,861		(9,861)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année			2,665	2,665				5,501		
TOTAL	210,349	203,748	214,280	204,848	218,017	224,899	234,545	227,586	(6,959)	-2.97%
SURPLUS/DÉFICIT		2,203		10,285		(5,501)				
Net budget/budget net	192,325		201,680		202,664		211,185	214,486	3,301	1.56%
Unconditional grant/subv. inconditionnelle	21,463		19,317		17,385		15,646	15,646	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	214		0		0		0	0	0	0.00%
Warrant/mandat	170,648		182,363		185,279		195,539	198,840	3,301	1.69%
Municipal tax base/assiette fiscale	17,264,400		17,673,900		17,664,150		18,297,750	18,433,950	136,200	0.74%
Tax rate/taux de taxe	0.9884		1.0318		1.0489		1.0687	1.0787	0.0100	0.94%

Municipality/municipalité: SALISBURY POPULATION: 1878	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	583,033	583,032	623,117	623,117	654,937	654,937	662,068	701,395	39,327	5.94%
Unconditional grant/subvention inconditonnelle	128,948	128,948	122,360	122,360	115,932	115,932	104,335	104,335	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	613	613	589	589						
Services other governments/services autres gouvernements	63,968	64,516	62,905	65,752	71,000	78,325	79,893	76,200	(3,693)	-4.62%
Sale of services/vente de services		28		97		667				
Other revenue own source/autres revenus propres sources		13,045	1,500	15,987	6,500	29,730	5,500	6,300	800	14.55%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		20,473		14,320		12,593				
Other transfers/autres transferts	29,550	30,000	34,000	51,774	48,000	121,289	50,000	52,000	2,000	4.00%
Surplus 2nd previous year/surplus d'avant-dernière année			655	655	1,766	1,766				
TOTAL	806,112	840,655	845,126	894,651	898,135	1,015,239	901,796	940,230	38,434	4.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	128,553	132,707	134,233	148,968	156,435	152,090	146,393	157,372	10,979	7.50%
Protective services/services de protection										
Police	161,508	161,508	161,508	161,508	162,000	161,587	161,508	161,508	0	0.00%
Fire-operating/service d'incendie	95,100	74,544	94,000	63,615	74,000	72,360	74,000	85,000	11,000	14.86%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	800	99	1,900	1,162	1,900	3,077	1,900	3,000	1,100	57.89%
Other/autre	1,000	217	1,000	440	4,000	4,056	4,500	5,000	500	11.11%
Transportation/transport	269,630	258,002	285,630	269,387	304,300	286,372	294,200	304,300	10,100	3.43%
Environment health/hygiène	50,000	49,840	51,655	51,888	54,900	53,161	64,743	66,300	1,557	2.40%
Public health/santé publique										
Environmental development/urbanisme	18,000	17,976	20,600	20,433	24,500	26,048	26,000	27,225	1,225	4.71%
Recreation & culture/loisirs & culture	37,000	35,728	38,500	43,221	38,000	42,742	58,425	64,920	6,495	11.12%
Fiscal services/services financiers										
Debt cost/coût de la dette	38,296	37,797	56,100	56,677	78,100	77,928	61,558	61,521	(37)	-0.06%
Transfers/transferts		64,246		85,921		159,902				
Deficit 2nd previous year/déficit avant-dernière année	6,225	6,225					8,569	4,084	(4,485)	-52.34%
TOTAL	806,112	838,889	845,126	903,220	898,135	1,019,323	901,796	940,230	38,434	4.26%
SURPLUS/DEFICIT		1,766		(8,569)		(4,084)				
Net budget/budget net	712,594		746,086		770,869		766,403	805,730	39,327	5.13%
Unconditional grant/subv. inconditionnelle	128,948		122,360		115,932		104,335	104,335	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	613		589		0		0	0	0	0.00%
Warrant/mandat	583,033		623,117		654,937		662,068	701,395	39,327	5.94%
Municipal tax base/assiette fiscale	66,689,350		70,347,900		73,174,631		73,964,102	78,362,440	4,398,338	5.95%
Tax rate/taux de taxe	0.8743		0.8858		0.8950		0.8951	0.8951	(0.0001)	-0.01%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST-HILAIRE POPULATION: 255	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	170,648	170,648	182,363	182,363	185,279	185,279	195,539	198,840	3,301	1.69%
Unconditional grant/subvention inconditonnelle	21,463	21,463	19,317	19,317	17,385	17,385	15,646	15,646	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	214	214								
Services other governments/services autres gouvernements										
Sale of services/vente de services	10,000		10,000		10,000		10,000	10,000	0	0.00%
Other revenue own source/autres revenus propres sources	3,990	9,592	2,600	13,453	3,150	14,531	3,075	3,100	25	0.81%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	4,034	4,034			2,203	2,203	10,285		(10,285)	-100.00%
TOTAL	210,349	205,951	214,280	215,133	218,017	219,398	234,545	227,586	(6,959)	-2.97%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	57,111	54,523	57,622	56,103	58,037	58,230	67,766	69,976	2,210	3.26%
Protective services/services de protection										
Police	21,930	21,930	21,930	21,930	21,930	21,931	21,930	21,930	0	0.00%
Fire-operating/service d'incendie	4,200	3,698	3,700	3,698	3,700	3,698	3,700	3,700	0	0.00%
Water costs/coût de l'eau	26,946	26,946	26,264	26,264	29,051	29,051	28,286	22,994	(5,292)	-18.71%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	72,406	70,314	73,706	63,889	76,906	66,363	73,406	73,806	400	0.54%
Environment health/hygiène	10,005	9,725	10,005	9,437	10,005	10,482	10,005	10,506	501	5.01%
Public health/santé publique										
Environmental development/urbanisme	7,751	5,436	8,388	8,905	8,388	9,149	9,591	9,173	(418)	-4.36%
Recreation & culture/loisirs & culture	10,000	9,692	10,000	6,094	10,000	10,010	10,000	10,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette		516		242		401				
Transfers/transferts		966		5,621		15,584	9,861		(9,861)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année			2,665	2,665				5,501		
TOTAL	210,349	203,748	214,280	204,848	218,017	224,899	234,545	227,586	(6,959)	-2.97%
SURPLUS/DÉFICIT		2,203		10,285		(5,501)				
Net budget/budget net	192,325		201,680		202,664		211,185	214,486	3,301	1.56%
Unconditional grant/subv. inconditionnelle	21,463		19,317		17,385		15,646	15,646	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	214		0		0		0	0	0	0.00%
Warrant/mandat	170,648		182,363		185,279		195,539	198,840	3,301	1.69%
Municipal tax base/assiette fiscale	17,264,400		17,673,900		17,664,150		18,297,750	18,433,950	136,200	0.74%
Tax rate/taux de taxe	0.9884		1.0318		1.0489		1.0687	1.0787	0.0100	0.94%

Municipality/municipalité ST- ISIDORE POPULATION 912	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2000 AUDIT VERIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	253,582	253,582	266,877	266,877	271,226	271,226	285,210	292,866	7,656	2.68%
Unconditional grant/subvention inconditonnelle	89,959	89,959	91,159	91,159	91,934	91,934	82,737	82,737	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	447	447	454							
Services other governments/services autres gouvernements	175,932	176,436	175,445	175,453	177,061	177,060	185,127	184,355	(772)	-0.42%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	10,550	214,900	12,550	352,285	13,674	173,963	17,744	27,455	9,711	54.73%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	61	61	21	21	88	88	696	125	(571)	-82.04%
TOTAL	530,531	735,365	546,506	885,795	553,983	714,271	571,514	587,538	16,024	2.80%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	119,010	125,258	125,914	132,006	132,922	137,478	138,370	136,208	(2,162)	-1.56%
Protective services/services de protection										
Police	78,432	78,432	78,432	78,432	78,432	78,432	78,432	78,432	0	0.00%
Fire-operating/service d'incendie	54,500	55,870	54,500	57,868	54,500	57,138	54,500	54,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,425	1,235	1,425	938	1,200	1,046	1,200	1,200	0	0.00%
Transportation/transport	136,215	139,897	139,500	139,955	124,991	134,378	130,475	140,823	10,348	7.93%
Environment health/hygiène	36,400	33,952	28,500	27,426	28,500	27,991	29,000	32,600	3,600	12.41%
Public health/santé publique										
Environmental development/urbanisme	12,194	12,084	11,391	11,591	11,697	11,856	9,824	10,373	549	5.59%
Recreation & culture/loisirs & culture	15,000	27,702	19,000	45,892	20,000	66,092	24,000	32,600	8,600	35.83%
Fiscal services/services financiers										
Debt cost/coût de la dette	72,355	73,372	79,844	80,965	83,016	84,157	96,213	100,674	4,461	4.64%
Transfers/transferts	5,000	187,495	8,000	310,026	18,725	115,578	9,500	128	(9,372)	-98.65%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	530,531	735,297	546,506	885,099	553,983	714,146	571,514	587,538	16,024	2.80%
SURPLUS/DEFICIT		88		696		125				
Net budget/budget net	343,988		358,490		363,160		367,947	375,603	7,656	2.08%
Unconditional grant/subv. inconditionnelle	89,959		91,159		91,934		82,737	82,737	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	447		454		0		0	0	0	0.00%
Warrant/mandat	253,582		266,877		271,226		285,210	292,866	7,656	2.68%
Municipal tax base/assiette fiscale	22,695,900		23,466,250		23,848,102		24,226,748	24,390,248	163,500	0.67%
Tax rate/taux de taxe	1.1173		1.1373		1.1373		1.1773	1.2008	0.0235	2.00%

6 A

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. MARTINS POPULATION: 386	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	124,763	124,764	130,799	130,799	151,323	151,323	153,142	155,981	2,839	1.85%
Unconditional grant/subvention inconditonnelle	36,947	37,217	35,877	35,877	33,764	33,764	30,386	30,386	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	271									
Services other governments/services autres gouvernements	60,280	61,208	70,467	70,509	68,993	68,993	70,313	84,895	14,582	20.74%
Sale of services/vente de services	2,500		600		1,000	1,596	1,000	500	(500)	-50.00%
Other revenue own source/autres revenus propres sources		9,521		6,935						
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		55,054		122,645		139,651	96,486	98,371	1,885	1.95%
Other transfers/autres transferts		6,028		1,500						
Surplus 2nd previous year/surplus d'avant-dernière année			4,586				20,844	7,063	(13,781)	-66.11%
TOTAL	224,761	293,792	242,329	368,265	255,080	395,327	372,171	377,196	5,025	1.35%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	48,168	51,328	53,529	56,607	48,513	48,230	47,513	50,814	3,301	6.95%
Protective services/services de protection										
Police	33,196	33,196	33,196	33,196	33,196	33,196	33,196	33,196	0	0.00%
Fire-operating/service d'incendie	55,997	52,725	60,997	44,440	62,997	46,426	62,997	62,997	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000	28,576	1,000	56,153	1,000	107,745	114,950	99,371	(15,579)	-13.55%
Other/autre										
Transportation/transport	31,228	31,210	34,745	46,739	34,745	32,198	34,745	34,763	18	0.05%
Environment health/hygiène	1,433	8,660	300	3,856	28,330	27,919	28,330	30,700	2,370	8.37%
Public health/santé publique	1,933	2,050	2,262	2,191	2,317	2,072	2,317	2,277	(40)	-1.73%
Environmental development/urbanisme	2,250	21,577	4,250	28,992	8,250	24,025	8,250	6,874	(1,376)	-16.68%
Recreation & culture/loisirs & culture	21,623	21,058	21,623	30,278	21,623	20,680	21,623	23,623	2,000	9.25%
Fiscal services/services financiers										
Debt cost/coût de la dette	27,075	27,105	500	495	4,710	4,668	15,550	29,581	14,031	90.23%
Transfers/transferts		16,148	29,927	44,474	8,700	40,406	2,700	3,000	300	11.11%
Deficit 2nd previous year/déficit avant-dernière année	856	856			699	699				
TOTAL	224,761	294,491	242,329	347,421	255,080	388,264	372,171	377,196	5,025	1.35%
SURPLUS/DÉFICIT		(699)		20,844		7,063				
Net budget/budget net	161,961		166,676		185,087		183,528	186,367	2,839	1.55%
Unconditional grant/subv. inconditionnelle	36,947		35,877		33,764		30,386	30,386	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	271		0		0		0	0	0	0.00%
Warrant/mandat	124,763		130,799		151,323		153,142	155,981	2,839	1.85%
Municipal tax base/assiette fiscale	10,356,250		11,075,100		12,068,650		12,076,800	12,294,300	217,500	1.80%
Tax rate/taux de taxe	1.2047		1.1810		1.2539		1.2681	1.2687	0.0007	0.05%

Municipality/municipalité ST- ISIDORE POPULATION 912	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2000 AUDIT VERIFIC	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	253,582	253,582	266,877	266,877	271,226	271,226	285,210	292,866	7,656	2 68%
Unconditional grant/subvention inconditonnelle	89,959	89,959	91,159	91,159	91,934	91,934	82,737	82,737	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	447	447	454							
Services other governments/services autres gouvernements	175,932	176,436	175,445	175,453	177,061	177,060	185,127	184,355	(772)	-0 42%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	10,550	214,900	12,550	352,285	13,674	173,963	17,744	27,455	9,711	54 73%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	61	61	21	21	88	88	696	125	(571)	-82 04%
TOTAL	530,531	735,385	546,506	885,795	553,983	714,271	571,514	587,538	16,024	2 80%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	119,010	125,258	125,914	132,006	132,922	137,478	138,370	136,208	(2,162)	-1 56%
Protective services/services de protection										
Police	78,432	78,432	78,432	78,432	78,432	78,432	78,432	78,432	0	0 00%
Fire-operating/service d'incendie	54,500	55,870	54,500	57,868	54,500	57,138	54,500	54,500	0	0 00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,425	1,235	1,425	938	1,200	1,046	1,200	1,200	0	0 00%
Transportation/transport	136,215	139,897	139,500	139,955	124,991	134,378	130,475	140,823	10,348	7 93%
Environment health/hygiène	36,400	33,952	28,500	27,426	28,500	27,991	29,000	32,600	3,600	12 41%
Public health/santé publique										
Environmental development/urbanisme	12,194	12,084	11,391	11,591	11,697	11,856	9,824	10,373	549	5 59%
Recreation & culture/loisirs & culture	15,000	27,702	19,000	45,892	20,000	66,092	24,000	32,600	8,600	35 83%
Fiscal services/services financiers										
Debt cost/coût de la dette	72,355	73,372	79,844	80,965	83,016	84,157	96,213	100,674	4,461	4 64%
Transfers/transferts	5,000	187,495	8,000	310,026	18,725	115,578	9,500	128	(9,372)	-98 65%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	530,531	735,297	546,506	885,099	553,983	714,146	571,514	587,538	16,024	2 80%
SURPLUS/DEFICIT		88		696		125				
Net budget/budget net	343,988		358,490		363,160		367,947	375,603	7,656	2 08%
Unconditional grant/subv. inconditionnelle	89,959		91,159		91,934		82,737	82,737	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	447		454		0		0	0	0	0 00%
Warrant/mandat	253,582		266,877		271,226		285,210	292,866	7,656	2 68%
Municipal tax base/assiette fiscale	22,695,900		23,466,250		23,848,102		24,226,748	24,390,248	163,500	0 67%
Tax rate/taux de taxe	1 1173		1 1373		1 1373		1 1773	1 2008	0 0235	2 00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. MARTINS POPULATION: 386	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	124,763	124,764	130,799	130,799	151,323	151,323	153,142	155,981	2,839	1.85%
Unconditional grant/subvention inconditonnelle	36,947	37,217	35,877	35,877	33,764	33,764	30,386	30,386	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	271									
Services other governments/services autres gouvernements	60,280	61,208	70,467	70,509	68,993	68,993	70,313	84,895	14,582	20.74%
Sale of services/vente de services	2,500		600		1,000	1,596	1,000	500	(500)	-50.00%
Other revenue own source/autres revenus propres sources		9,521		6,935						
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		55,054		122,645		139,651	96,486	98,371	1,885	1.95%
Other transfers/autres transferts		6,028		1,500						
Surplus 2nd previous year/surplus d'avant-dernière année			4,586				20,844	7,063	(13,781)	-66.11%
TOTAL	224,761	293,792	242,329	368,265	255,080	395,327	372,171	377,196	5,025	1.35%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	48,168	51,328	53,529	56,607	48,513	48,230	47,513	50,814	3,301	6.95%
Protective services/services de protection										
Police	33,196	33,196	33,196	33,196	33,196	33,196	33,196	33,196	0	0.00%
Fire-operating/service d'incendie	55,997	52,725	60,997	44,440	62,997	46,426	62,997	62,997	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000	28,576	1,000	56,153	1,000	107,745	114,950	99,371	(15,579)	-13.55%
Other/autre										
Transportation/transport	31,228	31,210	34,745	46,739	34,745	32,198	34,745	34,763	18	0.05%
Environment health/hygiène	1,433	8,660	300	3,856	28,330	27,919	28,330	30,700	2,370	8.37%
Public health/santé publique	1,933	2,050	2,262	2,191	2,317	2,072	2,317	2,277	(40)	-1.73%
Environmental development/urbanisme	2,250	21,577	4,250	28,992	8,250	24,025	8,250	6,874	(1,376)	-16.68%
Recreation & culture/loisirs & culture	21,623	21,058	21,623	30,278	21,623	20,680	21,623	23,623	2,000	9.25%
Fiscal services/services financiers										
Debt cost/coût de la dette	27,075	27,105	500	495	4,710	4,668	15,550	29,581	14,031	90.23%
Transfers/transferts		16,148	29,927	44,474	8,700	40,406	2,700	3,000	300	11.11%
Deficit 2nd previous year/déficit avant-dernière année	858	858			699	699				
TOTAL	224,761	294,491	242,329	347,421	255,080	388,264	372,171	377,196	5,025	1.35%
SURPLUS/DEFICIT		(699)		20,844		7,063				
Net budget/budget net	161,981		166,676		185,087		183,528	186,367	2,839	1.55%
Unconditional grant/subv. inconditionnelle	36,947		35,877		33,764		30,386	30,386	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	271		0		0		0	0	0	0.00%
Warrant/mandat	124,763		130,799		151,323		153,142	155,981	2,839	1.85%
Municipal tax base/assiette fiscale	10,356,250		11,075,100		12,068,650		12,076,800	12,294,300	217,500	1.80%
Tax rate/taux de taxe	1.2047		1.1810		1.2539		1.2681	1.2687	0.0007	0.05%

Municipality/municipalité: STANLEY POPULATION: 426	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	191,580	191,580	199,557	199,557	217,452	217,452	219,700	222,061	2,361	1.07%
Unconditional grant/subvention inconditonnelle	25,885	23,088	23,297	23,297	20,967	20,967	18,869	18,869	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	750		2,269	2,269						
Services other governments/services autres gouvernements	21,200		24,400		30,000		33,600	58,000	24,400	72.62%
Sale of services/vente de services	31,815	25,320	26,127	27,313	23,712	30,416	23,903	25,047	1,144	4.79%
Other revenue own source/autres revenus propres sources	15,320	12,631	26,050	12,526	24,300	12,959	20,799	53,783	32,984	158.58%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		48,175		57,954		46,020			0	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			5,703	5,702			10,909		(10,909)	-100.00%
TOTAL	286,550	300,794	307,403	328,618	316,431	327,814	327,780	377,760	49,980	15.25%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	50,349	66,009	53,148	92,897	63,592	63,479	61,658	67,422	5,764	9.35%
Protective services/services de protection										
Police	36,894	36,636	36,894	36,636	36,894	36,636	36,894	36,894	0	0.00%
Fire-operating/service d'incendie	57,400	47,859	60,700	52,004	55,296	60,720	58,600	69,715	11,115	18.97%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence				578		40		5,000	5,000	100.00%
Other/autre					500		500	500	0	0.00%
Transportation/transport	63,818	68,279	73,520	47,520	63,410	58,853	62,835	68,135	5,300	8.43%
Environment health/hygiène	14,750	18,989	15,750	20,748	19,800	23,596	20,400	23,800	3,400	16.67%
Public health/santé publique										
Environmental development/urbanisme	4,000	5,975	4,500		1,000	1,158	1,000	5,900	4,900	490.00%
Recreation & culture/loisirs & culture	20,200	8,427	15,200	19,063	12,200	22,686	12,000	34,100	22,100	184.17%
Fiscal services/services financiers								55	55	100.00%
Debt cost/coût de la dette	38,451	38,886	47,691	48,263	47,798	47,314	73,893	63,630	(10,263)	-13.89%
Transfers/transferts		24,987								
Deficit 2nd previous year/déficit avant-dernière année	688	688			15,941	15,941		2,609	(15,941)	-100.00%
TOTAL	286,550	316,735	307,403	317,709	316,431	330,423	327,780	377,760	49,980	15.25%
SURPLUS/DEFICIT		(15,941)		10,909		(2,609)				
Net budget/budget net	218,215		225,123		238,419		238,569	240,930	2,361	0.99%
Unconditional grant/subv. inconditionnelle	25,885		23,297		20,967		18,869	18,869	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	750		2,269		0		0	0	0	0.00%
Warrant/mandat	191,580		199,557		217,452		219,700	222,061	2,361	1.07%
Municipal tax base/assiette fiscale	17,481,300		17,956,900		18,224,881		18,410,350	18,612,204	201,854	1.10%
Tax rate/taux de taxe	1.0959		1.1113		1.1932		1.1934	1.1931	(0.0003)	-0.02%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SUSSEX CORNER POPULATION: 1337	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	386,555	386,555	428,164	428,164	445,564	445,564	489,493	523,141	33,648	6.87%
Unconditional grant/subvention inconditonnelle	104,556	104,556	99,102	99,102	93,174	93,174	83,853	83,853	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	6,940	6,940	6,940	7,435	7,030	7,031	7,030	7,030	0	0.00%
Sale of services/vente de services	1,000	1,196	6,570	7,592	14,810	8,548	20,250	20,000	(250)	-1.23%
Other revenue own source/autres revenus propres sources	1,900	2,802	1,900	4,496	2,250	4,491	2,150	900	(1,250)	-58.14%
Other unconditional transfers/autres transf. inconditionnels				3,712						
Cond. transfers other sources/transf. cond. autres sources						12,035				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	11,593	11,594			10,628	10,628	16,826	3,954	(12,872)	-76.50%
TOTAL	512,544	513,643	542,676	550,501	573,456	581,471	619,602	638,878	19,276	3.11%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	84,170	84,959	90,735	86,556	101,896	90,931	107,928	113,069	5,141	4.76%
Protective services/services de protection										
Police	114,982	114,982	114,982	114,982	114,982	114,982	114,982	114,982	0	0.00%
Fire-operating/service d'incendie	26,900	26,899	28,122	28,121	33,131	33,131	33,990	33,950	(40)	-0.12%
Water costs/coût de l'eau	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	0	0.00%
Emergency measures/mesures d'urgence	4,000	118	4,000	5,808	4,000	2,946	13,000	7,000	(6,000)	-46.15%
Other/autre	20,469	18,950	13,325	14,445	19,826	18,145	19,772	20,200	428	2.16%
Transportation/transport	105,815	93,468	117,118	104,581	119,768	129,591	138,302	145,533	7,231	5.23%
Environment health/hygiène	60,033	63,828	66,200	61,459	65,676	66,377	71,097	68,897	(2,200)	-3.09%
Public health/santé publique										
Environmental development/urbanisme	7,500	984	3,500	2,008	3,500	2,509	3,500	6,900	3,400	97.14%
Recreation & culture/loisirs & culture	18,400	21,545	30,100	32,651	35,306	43,118	44,350	54,851	10,501	23.68%
Fiscal services/services financiers										
Debt cost/coût de la dette	30,275	37,282	31,120	31,394	35,371	35,787	32,681	33,496	815	2.49%
Transfers/transferts				8,196						
Deficit 2nd previous year/déficit avant-dernière année			3,474	3,474						
TOTAL	512,544	503,015	542,676	533,675	573,456	577,517	619,602	638,878	19,276	3.11%
SURPLUS/DEFICIT		10,628		16,826		3,954				
Net budget/budget net	491,111		527,266		538,738		573,346	606,994	33,648	5.87%
Unconditional grant/subv. inconditionnelle	104,556		99,102		93,174		83,853	83,853	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	386,555		428,164		445,564		489,493	523,141	33,648	6.87%
Municipal tax base/assiette fiscale	39,212,550		40,373,100		41,113,700		42,758,050	44,008,100	1,250,050	2.92%
Tax rate/taux de taxe	0.9858		1.0605		1.0837		1.1448	1.1887	0.0439	3.84%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: STANLEY POPULATION: 426	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	191,580	191,580	199,557	199,557	217,452	217,452	219,700	222,061	2,361	1.07%
Unconditional grant/subvention inconditonnelle	25,885	23,088	23,297	23,297	20,967	20,967	18,869	18,869	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	750		2,269	2,269						
Services other governments/services autres gouvernements	21,200		24,400		30,000		33,600	58,000	24,400	72.62%
Sale of services/vente de services	31,815	25,320	26,127	27,313	23,712	30,416	23,903	25,047	1,144	4.79%
Other revenue own source/autres revenus propres sources	15,320	12,631	26,050	12,526	24,300	12,959	20,799	53,783	32,984	158.58%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		48,175		57,954		46,020			0	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			5,703	5,702			10,909		(10,909)	-100.00%
TOTAL	286,550	300,794	307,403	328,618	316,431	327,814	327,780	377,760	49,980	15.25%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	50,349	66,009	53,148	92,897	63,592	63,479	61,658	67,422	5,764	9.35%
Protective services/services de protection										
Police	36,894	36,636	36,894	36,636	36,894	36,636	36,894	36,894	0	0.00%
Fire-operating/service d'incendie	57,400	47,859	60,700	52,004	55,296	60,720	58,600	69,715	11,115	18.97%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence				578		40		5,000	5,000	100.00%
Other/autre					500		500	500	0	0.00%
Transportation/transport	63,818	68,279	73,520	47,520	63,410	58,853	62,835	68,135	5,300	8.43%
Environment health/hygiène	14,750	18,989	15,750	20,748	19,800	23,596	20,400	23,800	3,400	16.67%
Public health/santé publique										
Environmental development/urbanisme	4,000	5,975	4,500		1,000	1,158	1,000	5,900	4,900	490.00%
Recreation & culture/loisirs & culture	20,200	8,427	15,200	19,063	12,200	22,686	12,000	34,100	22,100	184.17%
Fiscal services/services financiers								55	55	100.00%
Debt cost/coût de la dette	38,451	38,886	47,691	48,263	47,798	47,314	73,893	63,630	(10,263)	-13.89%
Transfers/transferts		24,987								
Deficit 2nd previous year/déficit avant-dernière année	688	688			15,941	15,941		2,609	(15,941)	-100.00%
TOTAL	286,550	316,735	307,403	317,709	316,431	330,423	327,780	377,760	49,980	15.25%
SURPLUS/DEFICIT		(15,941)		10,909		(2,609)				
Net budget/budget net	218,215		225,123		238,419		238,569	240,930	2,361	0.99%
Unconditional grant/subv. inconditionnelle	25,885		23,297		20,967		18,869	18,869	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	750		2,269		0		0	0	0	0.00%
Warrant/mandat	191,580		199,557		217,452		219,700	222,061	2,361	1.07%
Municipal tax base/assiette fiscale	17,481,300		17,956,900		18,224,881		18,410,350	18,612,204	201,854	1.10%
Tax rate/taux de taxe	1.0959		1.1113		1.1932		1.1934	1.1931	(0.0003)	-0.02%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SUSSEX CORNER POPULATION: 1337	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	386,555	386,555	428,164	428,164	445,564	445,564	489,493	523,141	33,648	6.87%
Unconditional grant/subvention inconditonnelle	104,556	104,556	99,102	99,102	93,174	93,174	83,853	83,853	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	6,940	6,940	6,940	7,435	7,030	7,031	7,030	7,030	0	0.00%
Sale of services/vente de services	1,000	1,196	6,570	7,592	14,810	8,548	20,250	20,000	(250)	-1.23%
Other revenue own source/autres revenus propres sources	1,900	2,802	1,900	4,496	2,250	4,491	2,150	900	(1,250)	-58.14%
Other unconditional transfers/autres transf. inconditionnels				3,712						
Cond. transfers other sources/transf. cond. autres sources						12,035				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	11,593	11,594			10,628	10,628	16,826	3,954	(12,872)	-76.50%
TOTAL	512,544	513,643	542,676	550,501	573,456	581,471	619,602	638,878	19,276	3.11%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	84,170	84,959	90,735	86,556	101,896	90,931	107,928	113,069	5,141	4.76%
Protective services/services de protection										
Police	114,982	114,982	114,982	114,982	114,982	114,982	114,982	114,982	0	0.00%
Fire-operating/service d'incendie	26,900	26,899	28,122	28,121	33,131	33,131	33,990	33,950	(40)	-0.12%
Water costs/coût de l'eau	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	0	0.00%
Emergency measures/mesures d'urgence	4,000	118	4,000	5,808	4,000	2,946	13,000	7,000	(6,000)	-46.15%
Other/autre	20,469	18,950	13,325	14,445	19,826	18,145	19,772	20,200	428	2.16%
Transportation/transport	105,815	93,468	117,118	104,581	119,768	129,591	138,302	145,533	7,231	5.23%
Environment health/hygiène	60,033	63,828	66,200	61,459	65,676	66,377	71,097	68,897	(2,200)	-3.09%
Public health/santé publique										
Environmental development/urbanisme	7,500	984	3,500	2,008	3,500	2,509	3,500	6,900	3,400	97.14%
Recreation & culture/loisirs & culture	18,400	21,545	30,100	32,651	35,306	43,118	44,350	54,851	10,501	23.68%
Fiscal services/services financiers										
Debt cost/coût de la dette	30,275	37,282	31,120	31,394	35,371	35,787	32,681	33,496	815	2.49%
Transfers/transferts				8,196						
Deficit 2nd previous year/déficit avant-dernière année			3,474	3,474						
TOTAL	512,544	503,015	542,676	533,675	573,456	577,517	619,602	638,878	19,276	3.11%
SURPLUS/DEFICIT		10,628		16,826		3,954				
Net budget/budget net	491,111		527,266		538,738		573,346	606,994	33,648	5.87%
Unconditional grant/subv. inconditionnelle	104,556		99,102		93,174		83,853	83,853	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	386,555		428,164		445,564		489,493	523,141	33,648	6.87%
Municipal tax base/assiette fiscale	39,212,550		40,373,100		41,113,700		42,758,050	44,008,100	1,250,050	2.92%
Tax rate/taux de taxe	0.9858		1.0605		1.0837		1.1448	1.1887	0.0439	3.84%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TIDE HEAD POPULATION: 1170	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	380,220	380,220	387,191	387,191	396,868	396,868	416,420	440,291	23,871	5.73%
Unconditional grant/subvention inconditonnelle	91,124	91,124	92,692	92,692	93,248	93,248	83,919	83,919	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,732	12,732	1,002	1,002						
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,780	9,249	2,050	28,065	2,050	4,863	3,020	2,320	(700)	-23.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		11,287		9,792		10,603				
Other transfers/autres transferts		1,942		2,242		25,636		38	38	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	72	72	74	74	302	303	217	520	303	139.63%
TOTAL	485,928	506,626	483,009	521,058	492,468	531,521	503,576	527,088	23,512	4.67%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	82,589	74,507	74,890	75,062	75,974	72,295	79,320	96,815	17,495	22.06%
Protective services/services de protection										
Police	100,620	100,620	100,620	100,620	100,620	100,620	100,620	100,620	0	0.00%
Fire-operating/service d'incendie	25,345	23,078	23,850	18,829	23,755	21,699	28,100	31,070	2,970	10.57%
Water costs/coût de l'eau	66,253	66,253	3,322	3,322	3,436	3,436	6,798	13,485	6,687	98.37%
Emergency measures/mesures d'urgence										
Other/autre	1,785	1,717	1,750	1,690	1,750	1,744	1,750	1,750	0	0.00%
Transportation/transport	107,271	112,168	113,091	112,469	111,291	100,012	103,881	106,186	2,305	2.22%
Environment health/hygiène	44,381	42,578	44,524	45,170	46,049	47,549	49,394	54,859	5,465	11.06%
Public health/santé publique										
Environmental development/urbanisme	9,821	15,428	10,296	18,347	11,502	15,649	11,135	12,547	1,412	12.68%
Recreation & culture/loisirs & culture	7,800	7,165	43,565	46,314	42,768	42,968	40,937	44,338	3,401	8.31%
Fiscal services/services financiers										
Debt cost/coût de la dette	24,363	24,444	29,601	27,830	40,023	40,032	31,326	31,118	(208)	-0.66%
Transfers/transferts	15,700	38,366	37,500	71,188	35,300	84,997	50,315	34,300	(16,015)	-31.83%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	485,928	506,324	483,009	520,841	492,468	531,001	503,576	527,088	23,512	4.67%
SURPLUS/DEFICIT		302		217		520				
Net budget/budget net	484,076		480,885		490,116		500,339	524,210	23,871	4.77%
Unconditional grant/subv. inconditionnelle	91,124		92,692		93,248		83,919	83,919	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,732		1,002		0		0	0	0	0.00%
Warrant/mandat	380,220		387,191		396,868		416,420	440,291	23,871	5.73%
Municipal tax base/assiette fiscale	33,554,100		31,754,650		32,548,820		33,332,740	34,397,751	1,065,011	3.20%
Tax rate/taux de taxe	1.1332		1.2193		1.2193		1.2493	1.2800	0.0307	2.46%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TRACY POPULATION: 605	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	141,737	141,737	149,734	149,734	155,062	155,062	160,895	163,423	2,528	1.57%
Unconditional grant/subvention inconditonnelle	65,955	65,955	68,798	68,798	71,980	71,980	64,779	64,779	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt			972	972						
Services other governments/services autres gouvernements		8,068						25,323	25,323	100.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	6,625	15,059	9,725	17,203	10,650	8,101	13,910	9,300	(4,610)	-33.14%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		5,562		42,071		10,878				
Other transfers/autres transferts								24	24	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			12,865	12,865			10,072	4,544	(5,528)	-54.88%
TOTAL	214,517	236,381	242,094	291,643	237,712	246,041	249,656	267,393	17,737	7.10%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	38,026	46,414	38,932	58,060	39,624	49,197	44,618	57,785	13,167	29.51%
Protective services/services de protection										
Police	52,030	52,030	52,030	52,030	52,030	52,030	52,030	52,030	0	0.00%
Fire-operating/service d'incendie	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,700	1,344	1,700	1,686	1,700	1,584	1,700	2,000	300	17.65%
Transportation/transport	75,467	99,861	93,132	82,014	79,100	69,606	98,508	86,920	(11,588)	-11.76%
Environment health/hygiène	23,112	21,006	22,900	16,755	23,000	17,484	19,500	43,834	24,334	124.79%
Public health/santé publique										
Environmental development/urbanisme	1,900	1,558	1,900	1,800	1,900	1,800	1 900	1,800	0	0.00%
Recreation & culture/loisirs & culture	1,850	2,318	14,000	3,131	10,000	3,747	14,000	5,524	(8,476)	-60.54%
Fiscal services/services financiers										
Debt cost/coût de la dette										
Transfers/transferts		4,276		48,595		15,691				
Deficit 2nd previous year/déficit avant-dernière année	2,932	2,932			12,856	12,856				
TOTAL	214,517	249,239	242,094	281,571	237,712	241,497	249,656	267,393	17,737	7.10%
SURPLUS/DEFICIT		(12,858)		10,072		4,544				
Net budget/budget net	207,692		219,504		227,062		225,674	228,202	2,528	1.12%
Unconditional grant/subv. inconditionnelle	65,955		68,798		71,980		64,779	64,779	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt			972		0		0	0	0	0.00%
Warrant/mandat	141,737		149,734		155,082		160,895	163,423	2,528	1.57%
Municipal tax base/assiette fiscale	11,523,100		12,173,650		12,618,115		13,091,498	13,297,200	205,702	1.57%
Tax rate/taux de taxe	1.2300		1.2300		1.2290		1.2290	1.2290	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TIDE HEAD POPULATION: 1170	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	380,220	380,220	387,191	387,191	396,868	396,868	416,420	440,291	23,871	5.73%
Unconditional grant/subvention inconditonnelle	91,124	91,124	92,692	92,692	93,248	93,248	83,919	83,919	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,732	12,732	1,002	1,002						
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,780	9,249	2,050	28,065	2,050	4,863	3,020	2,320	(700)	-23.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		11,287		9,792		10,603				
Other transfers/autres transferts		1,942		2,242		25,636		38	38	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	72	72	74	74	302	303	217	520	303	139.63%
TOTAL	485,928	506,626	483,009	521,058	492,468	531,521	503,576	527,088	23,512	4.67%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	82,589	74,507	74,890	75,062	75,974	72,295	79,320	96,815	17,495	22.06%
Protective services/services de protection										
Police	100,620	100,620	100,620	100,620	100,620	100,620	100,620	100,620	0	0.00%
Fire-operating/service d'incendie	25,345	23,078	23,850	18,829	23,755	21,699	28,100	31,070	2,970	10.57%
Water costs/coût de l'eau	66,253	66,253	3,322	3,322	3,436	3,436	6,798	13,485	6,687	98.37%
Emergency measures/mesures d'urgence										
Other/autre	1,785	1,717	1,750	1,690	1,750	1,744	1,750	1,750	0	0.00%
Transportation/transport	107,271	112,168	113,091	112,469	111,291	100,012	103,881	106,186	2,305	2.22%
Environment health/hygiène	44,381	42,578	44,524	45,170	46,049	47,549	49,394	54,859	5,465	11.06%
Public health/santé publique										
Environmental development/urbanisme	9,821	15,428	10,296	18,347	11,502	15,649	11,135	12,547	1,412	12.68%
Recreation & culture/loisirs & culture	7,800	7,165	43,565	46,314	42,768	42,968	40,937	44,338	3,401	8.31%
Fiscal services/services financiers										
Debt cost/coût de la dette	24,363	24,444	29,601	27,830	40,023	40,032	31,326	31,118	(208)	-0.66%
Transfers/transferts	15,700	38,366	37,500	71,188	35,300	84,997	50,315	34,300	(16,015)	-31.83%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	485,928	506,324	483,009	520,841	492,468	531,001	503,576	527,088	23,512	4.67%
SURPLUS/DEFICIT		302		217		520				
Net budget/budget net	484,076		480,885		490,116		500,339	524,210	23,871	4.77%
Unconditional grant/subv. inconditionnelle	91,124		92,692		93,248		83,919	83,919	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,732		1,002		0		0	0	0	0.00%
Warrant/mandat	380,220		387,191		396,868		416,420	440,291	23,871	5.73%
Municipal tax base/assiette fiscale	33,554,100		31,754,650		32,548,820		33,332,740	34,397,751	1,065,011	3.20%
Tax rate/taux de taxe	1.1332		1.2193		1.2193		1.2493	1.2800	0.0307	2.46%

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BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TRACY POPULATION: 605	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2002 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	141,737	141,737	149,734	149,734	155,082	155,082	160,895	163,423	2,528	1 57%
Unconditional grant/subvention inconditonnelle	65,955	65,955	68,798	68,798	71,980	71,980	64,779	64,779	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt			972	972						
Services other governments/services autres gouvernements		8,068						25,323	25,323	100 00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	6,825	15,059	9,725	17,203	10,650	8,101	13,910	9,300	(4,610)	-33 14%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		5,562		42,071		10,878				
Other transfers/autres transferts								24	24	100 00%
Surplus 2nd previous year/surplus d'avant-dernière année			12,865	12,865			10,072	4,544	(5,528)	-54 88%
TOTAL	214,517	236,381	242,094	291,643	237,712	246,041	249,656	267,393	17,737	7 10%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	36,026	46,414	36,932	56,060	39,624	49,197	44,618	57,785	13,167	29 51%
Protective services/services de protection										
Police	52,030	52,030	52,030	52,030	52,030	52,030	52,030	52,030	0	0 00%
Fire-operating/service d'incendie	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	0	0 00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,700	1,344	1,700	1,686	1,700	1,584	1,700	2,000	300	17 65%
Transportation/transport	75,467	99,861	93,132	82,014	79,100	69,606	98,508	86,920	(11,588)	-11 76%
Environment health/hygiène	23,112	21,006	22,900	16,755	23,000	17,484	19,500	43,834	24,334	124 79%
Public health/santé publique										
Environmental development/urbanisme	1,900	1,558	1,900	1,800	1,900	1,800	1,800	1,800	0	0 00%
Recreation & culture/loisirs & culture	1,850	2,318	14,000	3,131	10,000	3,747	14,000	5,524	(8,476)	-60 54%
Fiscal services/services financiers										
Debt cost/coût de la dette										
Transfers/transferts		4,276		48,595		15,691				
Deficit 2nd previous year/déficit avant-dernière année	2,932	2,932			12,858	12,858				
TOTAL	214,517	249,239	242,094	281,571	237,712	241,497	249,656	267,393	17,737	7 10%
SURPLUS/DEFICIT		(12,858)		10,072		4,544				
Net budget/budget net	207,692		219,504		227,062		225,674	228,202	2,528	1 12%
Unconditional grant/subv. inconditionnelle	65,955		68,798		71,980		64,779	64,779	0	0 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt			972		0		0	0	0	0 00%
Warrant/mandat	141,737		149,734		155,082		160,895	163,423	2 528	1 57%
Municipal tax base/assiette fiscale	11,523,100		12,173,850		12,618,115		13,091,498	13,297,200	205,702	1 57%
Tax rate/taux de taxe	1 2300		1 2300		1 2290		1 2290	1 2290	(0 0000)	0 00%